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(Correlation Coefficients-Substituted S.H.E. Table G-VII) /

Table G-VII

CORRELATION COEFFICIENTS PRODUCED BY TESTS
TO DETERMINE THE PROPER COSTING UNIT
FOR THE AIRCRAFT SERVICING EXPENSE

Source of Information (1)	Weighted Aircraft Departures (2)	Available Ton Miles Flown (3)	Both Costing Units (4)
Domestic Cross-Section Experience - All Carriers			
1959	.8455	.9553	.9587
1960	.8874	.9792	.9808
1961	.9261	.9906	.9924
1962	.9544	.9853	.9919
1963	.9219	.9763	.9843
Domestic Time Series Experience - All Carriers	.9692	.9968	.9992
International Cross-Section Experience - All Carriers			
1959	.9952	.9978	.9980
1960	.9984	.9986	.9996
1961	.9986	.9987	.9994
1962	.9995	.9988	.9998
1963	.9994	.9975	.9994
International Time Series Experience - All Carriers	.9948	.9862	.9862
TWA Domestic Time Series Experience	.9835	.9873	.9873
TWA International Time Series Experience	.9173	.9256	.9276

Source: Computer Print Outs

(B-120s Available to AAL, Actual vs. Reconstructed-1959)

Tabulation: American Airlines Boeing 707-120 aircraft available, actual versus reconstructed delivery - 1959

B 707-120 Aircraft	Actual Receipt Dates	Aircraft Days Available - 1959 (Actual)	Rummel's Reconstructed Receipt Dates	Aircraft Days Available - 1959 (reconstructed)
(1)	(2)	(3)	(4)	(5)
# 1	10-23-58	365	10-23-58	365
2	12-31-58	365	10-30-58	365
3	1-23-59	343	1-29-59	337
4	1-31-59	335	2-13-59	322
5	2-13-59	322	3-27-59	280
6	2-27-59	308	4-9-59	267
7	3-27-59	280	4-23-59	253
8	4-9-59	267	4-29-59	247
9	4-23-59	253	5-4-59	242
10	5-4-59	242	5-12-59	234
11	5-12-59	234	5-21-59	225
12	5-21-59	225	5-28-59	218
13	5-28-59	218	6-5-59	210
14	6-5-59	210	6-24-58	191
15	6-24-59	191	7-1-59	184
16	6-29-59	186	7-14-59	171
17	7-27-59	158	7-31-59	154
18	7-31-59	154	8-1-59	153
19	8-12-59	142	8-12-59	142
20	8-24-59	130	8-24-59	130
21	9-15-59	108	9-15-59	108
22	10-5-59	88	10-5-59	88
23	10-14-59	79	10-14-59	79
24	10-28-59	65	10-28-59	65
25	11-20-59	42	11-20-59	42
Total Aircraft Days Available		<u>5310</u>	Total Aircraft Days Available	<u>5072</u>

5310 days ÷ 365 days = 14.55
aircraft available
(actual - 1959)

5072 days ÷ 365 days = 13.90
aircraft available
(reconstructed - 1959)

Difference between B 707-120 availability to American (actual versus reconstructed, 1959) = 14.55
A/C - 13.90 | A/C = .65 A/C

Sources: Coln. 2 and 4, TWA Ex. 2, Annex D.
Cols. 3 and 5, by computation.

(Domestic Carriers-Jets Assigned to Service, 1959-63)

PERCENT OF DOMESTIC SCHEDULED REVENUE PASSENGER MILES AND AVAILABLE SEAT MILES ACCOMPLISHED WITH JET AIRCRAFT AND AVERAGE NUMBER OF JET AIRCRAFT ASSIGNED TO SERVICE

1959 - 1963

Revenue Passenger Miles		Carrier										
		American	Eastern	TWA	United	Brantiff	Continental	Delta	National	Northeast	Northwest	Western
1959	25.0%	-	25.0%	2.5%	0.2%	32.7%	4.8%	9.3%	0.5%	0.8	-	-
1960	50.7	11.2	46.6	46.1	22.0	58.1	33.4	28.3	13.8	31.7	10.3	10.3
1961	66.6	23.3	67.4	65.3	28.3	61.1	49.3	40.5	49.4	32.4	34.9	34.9
1962	73.5	43.7	78.5	73.9	37.0	67.2	65.1	49.5	55.1	52.4	45.4	45.4
1963	78.5	46.6	86.0	77.0	45.0	75.8	70.8	64.7	59.6	57.6	49.9	49.9
Available Seat Miles												
1959	21.2%	-	21.2%	2.2%	0.2%	29.6%	4.2%	6.3%	0.4%	-	-	-
1960	46.2	8.7	43.4	40.7	17.8	56.3	29.1	19.8	11.0	0.7	8.5	8.5
1961	64.3	20.9	68.8	61.4	26.5	63.0	45.2	35.2	48.1	32.0	33.0	33.0
1962	73.8	41.8	82.1	72.4	37.5	70.9	61.9	50.4	53.7	51.6	43.1	43.1
1963	79.2	46.0	87.6	76.7	46.6	77.2	68.1	63.9	57.5	58.9	45.4	45.4
Average Number of Jet Aircraft Assigned to Service												
1959	13.7%	-	9.0%	1.8%	-	2.0%	1.0%	-	-	-	-	-
1960	26.6	5.7	17.6	26.0	2.7	4.8	8.4	2.3	0.2	0.3	1.2	1.2
1961	39.1	12.3	34.7	52.7	4.5	5.0	15.2	3.4	5.8	4.5	3.0	3.0
1962	56.8	24.9	48.3	80.3	6.2	6.6	21.1	6.7	6.1	9.7	3.0	3.0
1963	62.3	24.0	57.4	82.1	6.7	8.6	24.8	10.2	6.2	11.0	3.5	3.5

1959 and 1960 figures exclude Capital Airlines

Sources: ACA - Comparative Statement of Air Carriers' Aircraft Operating Statistics; C.A.B. - Air Carrier Analytical Charts and Figures.

Pages 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

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1961
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AX-2430

DX 342

(TWA's Share of Jets Assigned to Domestic Service, 1959-63)

TWA's SHARE OF BIG THREE JET AIRCRAFT ASSIGNED TO SERVICE
Domestic Division - Carrier's Equipment
Years 1959 - 1963

Carrier	Number of Jet Aircraft Assigned to Service					
	1959	1960	1961	1962	1963	
TWA	9.0	17.6	34.7	48.3	57.4	70.0
American	13.7	26.6	39.1	56.8	62.3	74.7
United	1.8	26.0	52.7	80.3	82.1	101.1
Total Big Three	24.5	70.2	126.5	185.4	201.8	

	Percent of Big Three Jet Aircraft Assigned to Service				
	1959	1960	1961	1962	1963
TWA	36.7%	25.1%	27.4%	26.1%	28.4%
American	55.9	37.9	30.9	30.6	30.9
United	7.4	37.0	41.7	43.3	40.7
	100.0%	100.0%	100.0%	100.0%	100.0%

Source: Air Carrier Analytical Charts and Summaries, C.A.B.

REVISED SUMMARY OF CATEGORIES OF
DIFFERENCE BETWEEN ESTIMATES OF
MR. WEMPLE AND MR. SIMAT

This revised memorandum is submitted by defendants in response to the wish expressed by the Special Master (Tr. 7898) for a summary of the "categories of difference" between the estimates made by plaintiff's expert, Mr. Wemple, and defendants' expert, Mr. Simat, of the changes in plaintiff's operating profits that would have resulted from certain assumed changes in plaintiff's jet aircraft fleet during the period 1959-1963. It is intended as an objective comparison.

Mr. Simat's estimates in this memorandum have been revised to reflect (1) the deletion of B-331B costs and (2) the application of revised marginal load factors based upon Mr. Simat's corrected method of adjusting for economic growth.

1. Overall Comparisons

The overall difference in the estimate of changes in operating profits (excluding changes related to the issue of leasing versus ownership of B-131s and B-331s in 1959 and 1960) is approximately \$91.8 million. Mr. Wemple has estimated that operating profits would have been improved by \$51.5 million, while Mr. Simat has estimated that they would have deteriorated by \$40.3 million.

These figures are not entirely comparable, however. Although Mr. Wemple's figures provide for an increase in depreciation costs of jet aircraft of \$44.1 million, a figure supplied to him by Price Waterhouse, and an increase in insurance costs of \$5.5 million, both of which figures are adopted by Mr. Simat,^{1/} they make no provision for reduction in the costs of depreciation and insurance attributable to piston aircraft removed from operations. The latter are estimated by Mr. Simat at \$14.6 million.^{2/} If the savings in piston aircraft depreciation and insurance expense are not considered, the difference between the two estimates would be increased by \$14.6 million to \$106.4 million.

Each of these estimates represents a combination of estimates, by year and by Division, for increased jet operations and for decreased piston operations. The yearly estimates for the entire period, arranged in these categories, are as follows:

^{1/} TWA 4-C(4), Items A. of Ex. F, pp. 12, 20, 27, 35, 42, 56, 64; Ex. G, pp. 11, 19, 27, 35; Ex. H, pp. 10, 19; Ex. J, pp. 10, 19, 27, 36. DX 331, as amended by Mr. Simat's letter of November 16, 1967, to Mr. Hayes, enclosed in Mr. Perkins' letter to Mr. Tenney of November 16, 1967, to reflect the correction of the 1963 marginal load factor in DX 330. All further references to DX 331 are intended to incorporate this amendment.

^{2/} DX 331.

Comparison of Changes in Jet and Piston Operating
Results by Division and Year (millions of dollars).

	1959		1960		1961		1962		1963		1959-1963	
	1/	2/										
	W	S	W	S	W	S	W	S	W	S	W	S
Domestic												
Jet	3/											
Piston	-	+0.5	-	-24.7	-	-34.8	-	-4.1	-	+3.8	-	-59.3
	-	-2.3	-	+6.9	-	+14.5	-	+6.9	-	+1.6	-	+27.6
Jet	+3.6	-1.8	+10.8	-17.8	+8.6	-20.3	+1.1	+ 2.8	+5.1	+5.4	+29.2	-31.7
International												
Jet	4/											
Piston	-	-0.6	-	-2.3	-	-9.2	-	-10.2	-	-3.1	-	-25.4
	-	+2.6	-	+9.9	-	+4.5	-	NC	-	NC	-	+17.0
Jet	+3.1	+2.0	+15.2	+7.6	+1.8	-4.7	+2.5	-10.2	-.3	-3.1	+22.3	-8.4
Piston	-	-0.1	-	-27.0	-	-44.0	-	-14.3	-	10.7	-	-94.7
	-	+0.3	-	+16.8	-	+19.0	-	+6.9	-	+1.6	-	+44.6
Jet	+6.7	+0.2	+26.0	-10.2	+10.4	-25.0	+3.6	-7.4	+4.8	+2.3	+51.5	-40.1

Source: TWA Ex. 40-1, pp. 27, 30, 37-38, 48, 49, 50, 64, 72, as amended TWA Exs. 42, 42(a), 43, 43(a). For Chapters II and III of C & C Report, cargo revenues allocated between Domestic and International Divisions in proportion to passenger revenues. Incidental revenues of \$.2 million for 1959, Chapter III (p. 49), allocated entirely to Domestic Division.

DX 331.

Mr. Wemple computes only the net changes in jet and piston operations.

The difference between this and the prior estimated change in DX 327 ("no change" to \$0.6 million) results from accumulated differences in rounding in the calculation of international revenues. For example, the initial percentage of TWA's reconstructed share of IATA seats was rounded to three digits (12.45) in DX 271A, but carried out to eleven digits by the computer, printing out seven (12,44998). This difference in rounding practice carried from percentage of IATA seats through percentage of IATA passenger absolute number of IATA passengers, percentage increase in IATA passenger to increased International Division revenues, leads to the ultimate difference of \$0.6 million here noted.

Difference of \$0.2 million between amount shown here and on DX 331 due to rounding.

Comparison of the estimates could also be made in terms of each of the four Chapters in the C & C Report (Chapters II-V) which deal with different equipment premises, but we do not believe this would serve the Master's present purpose.^{1/} What we propose here is a comparison of the basic equipment and operational assumptions, followed by a comparison of the procedures used in estimating the revenue and cost changes resulting therefrom, together with an assessment of the separate significance of the different procedures for the overall estimates in so far as it is possible to do so.

2. Equipment and Operating Assumptions

Mr. Simat accepts Mr. Wemple's assumptions as to the number of jets to be added and as to the dates at which they would be added. Overall Mr. Wemple assumed that the additional jets and the earlier deliveries of such jets, when placed in operation, would displace then existing piston services. Mr. Simat accepts and follows this assumption. They differ in their assumptions as to what pistons

^{1/} The detailed results of Mr. Simat's estimates corresponding to each of the four C & C Chapters are set forth in DX 331.

(Revised Summary-Categories of Differences-Wemple vs. Simat)

would be deleted in the Domestic Division, although Mr. Simat accepts Mr. Wemple's assumption that the pistons deleted in the International Division would be 1649As.

a. Jet

For the purposes of this report, Mr. Simat has used the assumptions made by Mr. Wemple as to the additional annual availabilities of jet aircraft and their allocation between the Domestic and International Divisions (SHE Report, Vol. I, Table II-A at II-5). He has also used Mr. Wemple's estimate, based on these additional availabilities, of the number of additional jet plane miles which would have been flown each year in each Division (Tables II-B and II-C at II-6).

In addition, Mr. Simat has estimated, with respect to domestic operations only, the average length of hop at which services with each type of jet would have been added in each year (marginal stage length of added jet services). Mr. Wemple does not discuss length of hop as a factor in his estimates. It is Mr. Simat's opinion, however, that Mr. Wemple's methods of estimating domestic yields on the basis of annual averages and direct operating costs, on the basis of plane miles flown inherently assume that jet services would have been added at the average existing stage lengths for the year in question.

Mr. Simat's method of estimating marginal stage lengths is treated in Vol. II (DX 271B), Part A of his report. The formulas for deriving marginal stage lengths of added jet services are stated at A-7. Their principal significance is in the estimation of yields and direct operating costs for added domestic jet operations.

b. Piston

For the International Division, Mr. Simat has assumed, as Mr. Wemple did, that all of the piston aircraft miles deleted would have been those flown with L-1649As and that such plane miles would have been deleted in the same annual amounts as those estimated by Mr. Wemple. (SRR Report, Vol. II, Table B-XII, at p. B-18.) For the Domestic Division, the estimates differ. Both Mr. Wemple and Mr. Simat estimate additional deletions of piston plane-miles by the use of experienced ratios of piston-miles deleted to jet-miles added.^{1/} Mr. Wemple confines his deleted miles to those flown with the longest-range planes, the L-1049Gs and L-1649As. Mr. Simat allocates the deleted plane miles among all the various types of piston aircraft

^{1/} Mr. Simat uses the ratios of total plane-miles added and deleted in each year. Mr. Wemple uses these ratios in connection with added B-131 and B-331 plane-miles (C&C Report, pp. 29, 44) but uses ratios derived from certain pairs of cities and in different time periods in connection with added CV-880 plane-miles (Id. pp. 61-62, 69-70).

being operated in proportion to the experienced deletion of plane miles by each such type during the year in question. Mr. Simat's discussion of his method is contained in Volume II, Part B of his report. His estimates of the additional piston-miles deleted each year by type of plane are set forth in Table B-XI at B-12.

The differences in estimation of the number of additional piston-plane miles deleted (with respect to added CV-880 plane-miles) and in the allocation of the deleted miles to the various types of pistons affect a number of aspects of the estimates, both of piston revenues lost and piston expenses saved, particularly under Mr. Simat's procedures. It would be a very difficult task to assign a figure to their net impact on the overall estimates.

Mr. Simat has derived formulas for estimating the stage-length of deleted piston services (Vol. II, Table A-I at A-7), and these affect his estimates of the yields and direct operating costs applicable to the deletion of domestic piston operations.

Applying rates of utilization for 1958 to his estimates of piston-plane miles deleted, Mr. Simat has estimated the number of additional piston aircraft retired each year (Vol. II, Tables B-XIII and B-XIV at B-22, 23,

24, 25). This is for the purpose of estimating the depreciation costs (\$14 million) and insurance costs (\$.6 million) saved. Mr. Wemple has not estimated the number of L-1049Gs and L-1649As which would have been retired under his procedures, nor the associated savings in depreciation and insurance.

3. Revenue Estimates - Domestic Division

The estimates of gain or loss in domestic passenger revenues associated with the estimated addition or deletion of jet and piston plane miles are based upon the estimation of changes in traffic (added or deleted revenue passenger-miles), to which estimated yields (cents per revenue passenger-mile) are then applied. Mr. Simat has followed Mr. Wemple in adding 5% to estimated changes in passenger revenues in order to arrive at estimated changes in total transportation revenues.

a. Traffic Estimates

Mr. Wemple has applied the average load factor experience by plaintiff in a particular year with a particular type of jet (B-131, B-331, CV-880) or piston (L-1049G, L-1049A) to his estimate of the added or deleted seat-miles flown with that type of plane in that year. Mr. Simat has applied the experienced average load factor at which all types of jets

were added by plaintiff in the subsequent year (marginal load factor) to his estimate of added jet seat-miles for a particular year. He has likewise applied marginal load factors for all types of pistons to his estimates of deleted piston seat-miles. The marginal load factors are adjusted to remove the influence of economic growth.

Marginal load factors are treated by Mr. Simat in Vol. II, Part C. The adjusted marginal load factors are set forth in Table C-IX at C-23.

Mr. Wemple's use of average load factors results in the addition of 3,940 million jet revenue passenger miles and the deletion of 1,760 million piston revenue passenger miles, or a net increase of 2,180 million revenue passenger miles (TWA 4C-1, pp. 30, 45, 63, 70, as amended by TWA Ex. 42, 42(a), 43, 43(a)). Mr. Simat's use of adjusted marginal load factors results in the addition of 2,366.0 million jet revenue passenger miles and the deletion of 2,847.3 million piston revenue passenger miles, or a net decrease of 481.3 million revenue passenger miles.

Application to these figures of the average yields used by Mr. Wemple results in a difference of \$98.3 million in the estimates of added passenger revenues from additional jet operations and a difference of \$63.7 million in the estimates of deleted passenger revenues from displaced piston

operations (Vol. II, C-27). This makes a total difference of \$162.0 million in the estimates of changes in domestic passenger revenues, reflecting principally the difference in the estimates of load factors applicable to added and deleted domestic operations. ^{1/}

1/ In the case of deleted piston services, it also reflects the difference in the estimates of plane miles deleted for added CV-880 plane miles and the difference in the estimates of seat-miles deleted flowing from Mr. Simat's allocation of deleted plane miles among all types of pistons.

b. Yield Estimates

Mr. Wemple computes added passenger revenues by applying to his estimates of added revenue passenger miles flown the average yield per passenger mile experienced by TWA for all revenue passenger miles flown in its Domestic Division for the year in question (e.g., C & C Report, p. 30). Since passenger yields per mile diminish as length of trip increases, Mr. Simat estimates yields appropriate to the average trip length at which, in his opinion, jet passengers would be added (longer than the average) and piston passengers deleted (shorter than the average) in each year.

Mr. Simat's procedures for obtaining his yield estimates are treated in Vol. II, Part D. The formulas for relating passenger revenue to trip length are set forth in Tables D-III and D-V at D-8 and D-10. The relationships between the estimated ratios of trip length of passenger to stage length of aircraft are stated separately for jets and pistons at D-18. Mr. Simat applies these ratios to the marginal stage lengths for added jet services and deleted piston services as estimated by him in accordance with the formulas in Part A.

An indication of the relative significance of the difference in estimation of yields is provided by Table D-IX at D-21, in which Mr. Simat has applied to Mr. Wemple's estimates of net added passenger miles the annual yields

determined by his formula as those realized by the plaintiff for a trip length of 1,453 miles (the actual average trip length of all passengers added by plaintiff during the period 1959-1963). The application of these yields^{1/} reduces Mr. Wemple's estimates of net added passenger revenues from \$127.0 million to \$122.6 million, or \$4.4 million.

The combined effect of the differences in the estimation of added and deleted traffic and in the yields applied thereto result in an overall difference of \$164.5 million in the estimates of added passenger revenues as follows:

	<u>Mr. Wemple</u>	<u>Mr. Simat</u>	<u>Difference</u>
Added Jet	\$229 Million	\$136.5 Million	\$92.5 Million
Deleted Piston	(102) "	(174) "	72.0 "
Net Change	\$127 Million	(\$37.5) Million	\$164.5 Million

(TWA 4C-1, pp. 30, 45, 63, 70, as amended by TWA Exs. 42, 42(a), 43, 43(a); DX 331.)

^{1/} These are, of course, only an approximation of the yields actually applied by Mr. Simat which vary with his estimates of the marginal stage lengths at which different types of equipment were added and deleted.

(Revised Summary-Categories of Differences-Wemple vs. Simat)

Comparison of this \$164.5 million difference with the difference of \$162.0 million obtained by application of Mr. Wemple's yields to Mr. Simat's estimates of added traffic gives another indication of the relative significance of the varying yield estimates.

4. Revenue Estimates - International Division

Plaintiff's passenger revenues in its International Division are derived in part from scheduled transatlantic services (IATA traffic) and in part from scheduled services beyond the European gateway cities (beyond-the-gateway traffic) and from non-scheduled (charter) services. The estimation of changes in international passenger revenues requires, under Mr. Simat's procedures but not under Mr. Wemple's, separate consideration of IATA traffic and non-IATA traffic. As in the case of domestic revenue estimates, Mr. Simat has again followed Mr. Wemple in adding 5% to estimated changes in passenger revenues in order to arrive at estimated changes in total transportation revenues.

a. Non-IATA Traffic

Mr. Wemple has applied his estimated percentage increases each year in the amount of plaintiff's IATA traffic to the passenger revenues for the entire International Division in order to obtain his estimates of

added international passenger revenues (e.g., C & C Report, pp. 26-27). This assumes that plaintiff's beyond-the-gateway and charter traffic would have increased in the same proportion each year as that estimated by Mr. Wemple for its IATA traffic.

In Mr. Simat's opinion, the assumed additions of plane-miles in the International Division would not have been accompanied by any increase in beyond-the-gateway or charter traffic, for the reasons stated in Vol. II, Part E at E-23 through E-45. He estimates that the resulting overstatement of International Division passenger revenues by Mr. Wemple is \$11.2 million in respect of beyond-the-gateway revenues (Table E-XVII at E-39) and \$3.2 million in respect of charter revenues (Table XX at E-45), or a total of \$14.4 million.

b. IATA Traffic

Both Mr. Wemple and Mr. Simat estimate that plaintiff's scheduled transatlantic passenger traffic would have increased each year by the same percentage as that by which its share of total transatlantic capacity (IATA seats) would have increased as a result of the assumed additional jet availabilities.

Mr. Wemple has assumed that the other IATA carriers would not have offered additional seats in the 1959-1963 period and, further, that in 1959 and 1960 the

(Revised Summary-Categories of Differences-Wemple vs. Simat)

added seats would have been "transferred" from Pan Am. He therefore measures plaintiff's increased share of IATA seats against a base (total IATA seats) which is unchanged from the historical in 1959 and 1960 and which thereafter is increased only by the amount of the assumed addition to plaintiff's seats.

In Mr. Simat's opinion, Pan Am and the other IATA competitors of plaintiff would have reacted to the assumed increase in plaintiff's capacity by offering additional capacity of their own. He has, therefore, measured plaintiff's percentage gain against a larger base which reflects his estimate of the greater number of seats which would have been offered by plaintiff's competitors. This results in a smaller estimate than Mr. Wemple's of the increase in plaintiff's scheduled transatlantic passengers.

Mr. Simat's discussion of competitive reaction by other carriers appears in Vol. II, Part E at E-3 through E-18. His estimates of the percentage increases in plaintiff's share of IATA passengers are set forth in Tables E-X and E-XI at E-21 and E-22. These are to be compared with the estimates in the C & C Report at pages 26, 47 and 48 respectively.

Mr. Simat obtains his estimates of the resulting

increase in passenger revenues by applying his estimated percentage increases in the number of plaintiff's passengers to the dollar amount of International Division passenger revenues realized in the corresponding year, after subtracting those revenues which he estimates to be derived from beyond-the-gateway and charter operations. Mr. Wemple uses total passenger revenues of the International Division without segregating the non-IATA portion thereof.

Mr. Wemple's estimate of net additional passenger revenues for the International Division is \$85 million (C & C Report, pp. 27, 48), of which Mr. Simat has estimated that \$14.4 is attributable to non-IATA traffic, leaving \$70.4 as the portion attributable to IATA traffic. This is to be compared with Mr. Simat's estimate of \$45.1 million (SHE Report, Vol. I, pp. IV-113, 114 and V-80, 81). The difference is therefore about \$25 million in the estimates of added revenues from additional scheduled transatlantic passenger traffic. The difference in the estimates of total International Division passenger revenues is about \$39.5 million.

5. Cost Estimates - Direct Operating Expenses

Mr. Wemple estimates that direct operating expenses

(except insurance and depreciation) would have changed in proportion to aircraft miles flown. In Mr. Simat's opinion, block hours rather than aircraft miles provide the appropriate costing unit for estimating changes in such expenses where aircraft are operated over varying stage lengths. He has accordingly estimated changes in these expenses for domestic operations in proportion to his estimated changes in the block hours flown with the various types of aircraft added and deleted. For international operations, where there would have been no significant change in stage lengths, he has used Mr. Wemple's method of estimating in proportion to changes in plane miles flown.

Mr. Simat's procedures for estimating changes in direct operating expenses in domestic operations are treated in Vol. II, Part F. His estimates of added and deleted block hours depend upon his estimates of the marginal stage lengths of added and deleted flights. With respect to displaced piston operations, they also depend upon his estimates of the allocation of deleted piston miles among the various types of pistons.

The corresponding estimates may be tabulated as follows:

Estimates of Changes in Direct Operating-Expense
(Less Depreciation and Insurance)
(Millions of Dollars)

	<u>Mr. Wemple^{1/}</u>	<u>Mr. Simat^{2/}</u>	<u>Difference</u> <u>(Mr. Wemple's</u> <u>Estimate Less</u> <u>Mr. Simat's)</u>
<u>Domestic</u>			
Jets	98.8	+ 99.88	- 1.08
Pistons	-71.5	-103.98	+32.48
Net	+27.3	- 4.10	+31.40
<u>International</u>			
Jets	+35.7	+ 35.30	+ .40
Pistons	-16.4	- 16.40	0
Net	+19.3	+ 18.90	+ .40
<u>System</u>			
Jets	134.5	\$135.18	- .68
Pistons	87.9	-(120.38)	+32.48
Net	46.6	\$ 14.80	+31.80

As stated previously, there is no difference in the estimates of increases in costs of insurance (\$5.5 million) and depreciation (44.1 million) attributable to added jet availability, but Mr. Simat has included, as Mr. Wemple did not, estimated savings of \$14.6 million in such costs as a result of piston retirements.

1/ TWA Ex. 4-C(4), Ex. F, pp. 3-4, 6-8, 13-15, 21-23, 28-30, 36-38, 43-45, 51-52, 57-59; Ex. G, pp. 3-6, 12-15, 20-22, 28-30; Ex. H, pp. 2-5, 11-13; Ex. J, pp. 3-5, 11-14, 20-22, 28-30, as amended by TWA Exs. 42, 42(a), 43, 43(a).

6. Cost Estimates - Ground and Indirect Expenses

Mr. Wemple divides indirect costs into two components: (1) fixed components in which he estimates no change for changes in the level of operations and (2) variable components in which he estimates that changes would occur in direct proportion to changes in a costing unit selected by him as appropriate to the particular component under consideration.

Mr. Simat has selected costing units through analysis of the historical cost experience, domestic and international, of plaintiff and of the industry in the period 1959-1963. Through the use of regression analysis, he has obtained formulas for estimating the amount of change in the various categories of indirect expense that would accompany a unit change in the costing unit found by him to be appropriate to the particular category under consideration.

Mr. Simat's procedures for estimating changes in ground and indirect expenses are treated in Vol. II, Part G. Table G-VIII at G-42 compares the costing units used by Mr. Simat with those used by Mr. Wemple. Exhibit G-H displays the variable unit costs derived by the regression analysis which are to be applied to the appropriate costing units to obtain the estimated change in each category of indirect expense. The same variable unit costs are applied each year to changes in jet and piston operations, but different

unit costs are applied to changes in domestic and international operations.

The differences in the estimates of indirect and ground expenses may be tabulated as follows:

Difference in Estimates of Ground and Indirect Expense
(Millions of Dollars)

	<u>Mr. Wemple^{1/}</u>	<u>Mr. Simat^{2/}</u>	<u>Difference</u> <u>(Mr. Wemple's</u> <u>Estimate Less</u> <u>Mr. Simat's)</u>
<u>Domestic</u>			
Jet	<u>3/</u>	+ 67.48	-
Piston	-	- 95.45	-
Net	+40.9	- 27.97	+68.87
<u>International</u>			
Jet	-	+ 35.93	-
Piston	-	- 9.52	-
Net	+31.5	+ 26.41	+ 5.09
<u>System</u>			
Jet	-	+103.41	-
Piston	-	<u>-104.97</u>	<u>-</u>
Net	+72.4	- 1.56	+73.96

A summary of the overall estimates of changes in revenues and costs is attached.

^{1/} TWA Ex. 4-C(1), pp. 37-38, 50, 64, 71, as amended by TWA Ex. 42, 43(a).

^{2/} DX 331.

^{3/} Mr. Wemple estimates only the net changes in ground and indirect expenses.

Summary of the Dollar Differences
Between Mr. Wemple and Mr. Simat

	<u>Mr. Wemple</u>	<u>Mr. Simat</u>
	(Millions)	
Revenues		
Passenger Revenues - Domestic		
Jet	\$229	\$136.5
Piston	-102	-174.0
Net	<u>\$127</u>	<u>- 37.5</u>
Passenger Revenues - International		
Net	\$ 85	\$ 45.1
Net Passenger Revenues - System	\$212	\$ 7.6
Net Transportation Revenues - System (at 105% of Passenger Revenues)	<u>\$222.6</u>	<u>\$ 8.0</u>
Costs (System)		
Direct Costs (other than Insurance and Depreciation)		
Jet	\$134.5	\$135.2
Piston	- 87.9	-120.4
	<u>\$ 46.6</u>	<u>\$ 14.8</u>
Insurance		
Jet	\$ 5.5	\$ 5.5
Piston	---	---
Net	<u>\$ 5.5</u>	<u>\$ 4.9</u>
Depreciation		
Jet	\$ 44.1	\$ 44.1
Piston	---	- 14.0
Net	<u>\$ 44.1</u>	<u>\$ 30.1</u>
Net Indirect Costs	\$ 72.4	\$ -1.6
Net Total Costs	<u>\$168.6</u>	<u>\$ 48.3</u>
Net Change in Operating Profit	<u>\$ 54.0</u>	<u>\$-40.3</u>
Adjustments to Operating Profit		
Depreciation & Amortization - (Ground Equipment, Item B; Developmental and Preoperating Expense, Item C)1/	\$ -2.6	--
Insurance2/	\$.1	--
Net Change in Operating Profit After Adjustments	<u>\$ 51.5</u>	<u>\$-40.3</u>

1/ See Ex. 4-C(4), Ex. F, pp. 12, 20, 27, 35, 42, 50, 64; Ex. G, pp. 19, 27, 35.
2/ See Ex. 43(a), Ex. G, p. 3.

(CAB Form 41 Reports - Northeast Airlines, 1957-1966)

[illegible]

**CIVIL AERONAUTICS BOARD
CERTIFICATION**

BY CERTIFY THAT THE ANNOUNCED ~~WAS~~ TRUE ~~REPORT~~ OF THE
2-7 schedules for the quarters ended March 31, June 30,
September 30 and December 31 for each of the years 1957
through 1965 and for the quarter ended March 31, 1966 of
the QIS Form 41 reports of Pan American World Airways, Inc.

in this Board.

IN WITNESS WHEREOF, I have hereunto subscribed my name, and caused the seal of the Civil Aeronautics Board to be affixed this 29th day of July one thousand nine, hundred and sixty-six.

Donald R. Spaulding
Secretary.

[illegible]

Can You Afford to

Co.	(111)	Share to Depreciation	(112)	Share to Maintenance	(113)	Revised Booked Value	(114)	Revised Booked Value to Depreciate	(115)	Appraisal from (107)	(116)
28	584					2,806	128			Douglas Aircraft Co.	1
29	584					2,806	"			"	2
30	584					2,806	"			"	3
31	584					2,806	"			"	4
32	584					2,806	"			"	5
33	584					2,806	"			"	6
34	584					2,806	"			"	7
35	584					2,806	"			"	8
36	584					2,806	"			"	9
37	584					2,806	"			"	10
38	584					2,806	"			"	11
39	584					2,806	"			"	12
40	584					2,806	"			"	13
41	584					2,806	"			"	14
42	584					2,806	"			"	15
43	584					2,806	"			"	16
44	584					2,806	"			"	17
45	584					2,806	"			"	18
46	584					2,806	"			"	19
47	584					2,806	"			"	20
48	584					2,806	"			"	21
49	584					2,806	"			"	22
50	584					2,806	"			"	23
51	584					2,806	"			"	24
52	584					2,806	"			"	25
53	584					2,806	"			"	26
54	584					2,806	"			"	27
55	584					2,806	"			"	28
56	584					2,806	"			"	29
57	584					2,806	"			"	30
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59	584					2,806	"			"	32
60	584					2,806	"			"	33
61	584					2,806	"			"	34
62	584					2,806	"			"	35
63	584					2,806	"			"	36
64	584					2,806	"			"	37
65	584					2,806	"			"	38
66	584					2,806	"			"	39
67	584					2,806	"			"	40
68	584					2,806	"			"	41
69	584					2,806	"			"	42
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71	584					2,806	"			"	44
72	584					2,806	"			"	45
73	584					2,806	"			"	46
74	584					2,806	"			"	47
75	584					2,806	"			"	48
76	584					2,806	"			"	49
77	584					2,806	"			"	50
78	584					2,806	"			"	51
79	584					2,806	"			"	52
80	584					2,806	"			"	53
81	584					2,806	"			"	54
82	584					2,806	"				

[illegible]

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Dr. G. Gennep

AX-2458

"DX359A
(Supplemental S.H.E. Report - Volume A)"

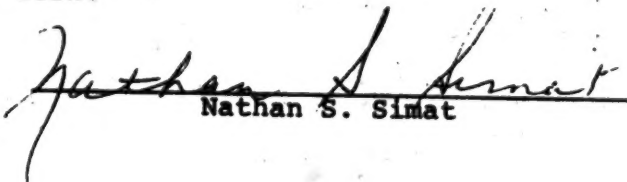
SUPPLEMENTAL REPORT OF
SIMAT, HELLIESEN & EICHNER, INC.

VOLUME A
PARTS. I & II

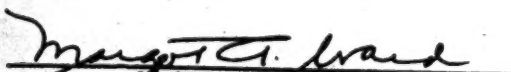
STATE OF NEW YORK)
COUNTY OF NEW YORK) ss.: (Supplemental S.H.E. Report - Volume A)"

NATHAN S. SIMAT, being duly sworn, deposes and says:

I am President of Simat, Helliesen & Eichner, Inc., and the following report, consisting of Volume A, Part I and Part II with its appendices was prepared under my direct supervision. I have read the report, know the contents thereof, and all statements therein contained are true as stated to the best of my knowledge, information, and belief. I hereby adopt the report as my direct testimony in the proceeding before the Honorable Herbert Brownell, Special Master, entitled Trans World Airlines, Inc., v. Howard R. Hughes, et al., 61 Civil 2324, United States District Court for the Southern District of New York.


Nathan S. Simat

Sworn to before me this
29th day of December 1967


Notary Public
MARGOT A. WARD
Notary Public, State of New York
No. 24-4154775 Qual. in Kings Co.
Certificate filed in New York County
Commission Expires March 30, 1969


STATE OF NEW YORK)
COUNTY OF NEW YORK) ss.:

L. JOHN EICHNER, being duly sworn, deposes and says:

I am a Vice President of Simat, Helliesen & Eichner, Inc., and the following report, consisting of Volume A, Part I and Part II with its appendices was prepared under my direct supervision. I have read the report, know the contents thereof, and all statements therein contained are true as stated to the best of my knowledge, information, and belief. I hereby adopt the report as my direct testimony in the proceeding before the Honorable Herbert Brownell, Special Master, entitled Trans World Airlines, Inc. v. Howard R. Hughes, et al., 61 Civil 2324, United States District Court for the Southern District of New York.


L. John Eichner

Sworn to before me this
29th day of December 1967


Notary Public
MARGOT A. WARD
Notary Public, State of New York
No. 24-4154775 Qual. in Kings Co.
Certificate filed in New York County
Commission Expires March 30, 1969

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APPENDIX A

APPENDIX B

PART I

INTRODUCTION

A. Our Request for Internal TWA Records

In our earlier report, DX 271, we noted that we were handicapped, in estimating the consequences of adding jet aircraft to TWA's available fleet, by a lack of detailed information concerning TWA operations and operating results at levels less aggregated than the operating division. We pointed out that, lacking finer grained information, we had to forego the use of estimating methods which we would have preferred to use. Instead, we used an estimating approach that was fashioned to the limitations of the available data. While this approach led to estimates that we believe are reasonable and in accord with historical experience, we maintained that improved and more realistic estimates could and would be made, if we had access to certain detailed information concerning the actual usage of aircraft during the period of jet inventory build-up and the traffic and revenues resulting from actual aircraft usage. This was the reason for the request that TWA produce specified categories of internal records from its files.

In describing our needs for additional and more detailed information, we specified data on the traffic and financial performance of scheduled flight services, by individual flight segments. We also specified routing chart information which, together with the flight performance data, would enable us on the basis of TWA's own experience to make more accurate judgments regarding how additional aircraft would have been used and how this usage would have affected the operations of existing aircraft and the volume of traffic carried. In addition we specified on-line, on-flight, and passenger revenue yield information in order to improve and add realism to our estimates of passenger revenues.^{1/}

B. Limitations on Our Use of the Material Furnished by TWA

In our report of progress, dated October 25, 1967 (DX 325)^{2/} we reviewed the principal objectives of our supplemental report, described the status of the material furnished to us by TWA and outlined the analysis program then underway or contemplated. We noted that the scope of

^{1/} See affidavit of Nathan S. Simat, dated June 29, 1967, annexed to defendants' motion filed June 30, 1967.

^{2/} Status of Supplemental Report by Simat, Helliesen & Eichner, delivered to the Special Master and counsel for plaintiff on October 25, 1967 and received in evidence on October 26, 1967 (Tr. 8391-92).

that program was contingent upon a clarification of the data made available to us and confirmed our previous estimate that the analytical work would be completed by the end of the year and that a written report would be ready for submission by the end of January or early in February.

Since the submission of DX 325, we have been compelled to carry out some portions of our projected program on a more limited basis than originally planned and to shelve other parts entirely. This resulted, in part, from difficulties in processing the materials received and, in part, from inherent deficiencies in the information recorded. The decision of the Special Master to require submission of our supplemental report by January 1, 1968, even though its scope was at the same time confined to TWA's Domestic Division (Tr. 8606), was another factor that obliged us to be selective in our analysis.

Unforeseen difficulties in processing materials were especially pronounced in the case of flight traffic performance data. In checks of the information keypunched from the basic source records supplied to us, we found that there were duplications in the data that required extensive tracing and corrections of the keypunched data before the accuracy could be established. Routing chart information, though

no less complete than was noted in our progress report, was not entirely legible in some instances and required time-consuming cross-checking with flight performance data to assure that flight information contained in the routing charts was properly recorded.

The principal deficiencies in the information were found in the passenger revenue yield data. We noted in our progress report that the information supplied was for a period subsequent to 1959-1963 and, furthermore, that we were not certain that the information afforded an improvement over the relationships we had developed from industry data and adjusted to TWA's average passenger revenue yield levels. As a result of further examination of the information, it appears it was not developed from analysis of tickets covering the transportation provided by TWA over individual flight segments, but was estimated from quoted fares between the terminals of flight segments by applying average divisional percentage differences between fares and revenue yields. Since there is much evidence that the percentage differences between fares and revenue yields vary from segment to segment, generally in relation to segment distances, the yield information supplied by TWA was not even as accurate or as realistic as the relationships that we obtained from industry data.

Accordingly, we lacked the basis for undertaking a further analysis of revenue yields, as contemplated. Since no more accurate basis for estimating passenger revenue yields was derivable from the information at hand, we have relied on the method of estimating passenger revenue yields developed in our earlier report as the best available. We have, however, been able to improve our estimates of the relationship between length of hop and passenger trip length.

Finally, because of the other difficulties encountered, we had to delay the recording and processing of information on the competitive services operated by other airlines in markets where TWA historically operated nonstop flights with piston and jet aircraft. As a result, our analyses of the influence of flight schedules of competing airlines on TWA's aircraft usage and share of available traffic are not as extensive as we had planned.

Notwithstanding our inability to undertake in full the analyses originally contemplated, we have been able for the first time to ascertain the detailed usage and operational results of the aircraft which TWA did have available and, in consequence, to effect significant improvements in our estimates of the usage, traffic, and revenues which would most probably have ensued from assumed additional jet capacity.

C. Projects Undertaken in This Report

This report has two major parts. Part II contains our analysis of the domestic jet operations historically conducted by TWA in 1959-1963. Part III contains our estimates of the traffic and revenues which TWA would have obtained in 1959-1963 if it had operated the additional capacity assumed by Mr. Wemple for the Domestic Division.

In Part II, using information from TWA's routing charts and on-board reports, we have determined the average stage lengths and load factors in each month of the 1959-1963 period for every one of the active jet aircraft in TWA's domestic fleet. The results confirm the conclusions as to the trends in stage lengths and load factors expressed in our earlier report. Furthermore, we have determined for each such aircraft, using both our own estimating procedures and those of Mr. Wemple, the operating profit or loss obtained in each month of the period. This analysis of profitability by individual jet aircraft reinforces our previous opinion that throughout the greater part of this period TWA could not have added jet capacity at a profit.

In Part III, we present our improved estimates of the effect on operating profits of the assumed operation by TWA of additional jet capacity in its Domestic Division.

The additional data have provided a firmer foundation for estimating in three significant areas:

1. Aircraft scheduling. We have now been able to make detailed estimates of the changes in aircraft usage associated with the availability of additional jet aircraft by flight segments, grounded on the scheduling policies of TWA disclosed by actual aircraft usage. Rather than estimating the average stage length of added and deleted flight operations by the use of divisional average relationships between the stage lengths of existing and added and deleted services, we were able to estimate directly the changes in flight operations for each flight segment affected and to derive the stage lengths of added and deleted flights from the individual flight segment data.

2. Traffic estimating. The additional data enabled us to effect major improvements in the traffic estimates. We have now been able to estimate the added and deleted traffic resulting from changes in flight operations on an individual segment basis, rather than on the basis of average marginal load factors. We took into consideration the characteristics of the flight segment (its length in miles and whether it was competitive or noncompetitive) and also the experienced relationships, among flight segments of like characteristics, between traffic volumes added and deleted and changes in flight operations.

3. Passenger trip lengths. As a result of a comprehensive analysis of TWA's on-line traffic for individual flights, we were able to improve the estimates of the trip lengths of passengers added and deleted as a result of the contemplated additions and deletions of jet and piston aircraft services.

In addition to the foregoing improvements in the estimates of changes in aircraft operations and traffic which were anticipated to flow from the supplementary data and studies, we further found that the analyses of historical aircraft usage and operating results, made possible by the availability of routing chart and flight information, disclosed characteristic patterns of differences among aircraft of the same type, not only as to how individual aircraft were used but also as to the profit or loss contribution of the individual aircraft. We found that the differences were so uniform among the individual aircraft and varied so consistently among fleets of different numbers of aircraft that it was possible from the data to independently estimate the amount of operating profits and losses that would be added and deleted by changes in the number of aircraft available and used. This afforded an alternative basis for estimating the financial effects of

fleet additions and deletions that was not not anticipated.

The estimates detailed in Part III provide a further substantiation for our opinion that operation of the additional jet capacity assumed by Mr. Wemple would have contributed significant operating losses to TWA's Domestic Division.

AX-2470

PART II

PART II

HISTORICAL PERFORMANCE OF TWA'S JET AIRCRAFT 1959 - 1963

Our analysis of TWA's domestic operations with jet aircraft owned or leased in 1959-1963 confirms three of the major conclusions stated in our prior report (DX 271):

1. As jets were added, they were flown on increasingly shorter stage lengths with the result that the average stage length over which each jet fleet was operated suffered a progressive decline;
2. As jets were added, they were operated at increasingly lower load factors with the result that the average load factor achieved by each jet fleet suffered a progressive decline;
3. As jets were added, the lower stage lengths and load factors at which they were operated produced lower operating profits for the added jets. Operations conducted at a marginal profit or at a loss, even before deduction of interest and other costs of capital, occurred at an early stage in the introduction of each of the jet fleets.

The historical performance provides a backdrop for projecting the results that TWA would have obtained if it had operated the additional capacity postulated by Mr. Wemple.

Analysis of TWA's records establishes definite trends to lower stage lengths, lower load factors and consequently lower operating profits (or higher operating losses) as jets were added. In our opinion, the operation of still more jets in any year of the 1959-1963 period would necessarily have accelerated these historical trends.

Airline managements attempt to employ their invested capital and physical resources as profitably as possible. An airline does not use a multi-million dollar jet unprofitably if it has an opportunity to fly it profitably. If at any point in time opportunities do not exist for profitable employment of all the aircraft in a particular fleet, an airline may nevertheless choose to operate them all even though some must be flown on unprofitable routes. Various considerations may underlie such a choice. The management may hope to cover some of the operating costs which are incurred whether or not a plane is put in the air - principally, depreciation and hull insurance, while avoiding the expenses associated with any extended grounding. Or management may misjudge the profit opportunities, hoping for greater traffic and revenue production than proves, in actuality, to be attainable. Managements are especially vulnerable to this kind of overoptimism in periods of stagnant traffic growth, such as that from 1959 to mid-1963.

When management becomes aware of loss operations it attempts

to solve the problem by rescheduling its equipment. This is one of the reasons why changes in aircraft schedules and routings occurred so frequently during the 1959-1963 period.

The fact that TWA operated many of its jet aircraft at a marginal profit level or at a loss throughout most of this period, despite efforts to find profit opportunities through equipment shifts and rerouting, does not suggest that TWA stood in need of still more jet equipment. On the contrary, it is proof that, with more jets on its hands, TWA management would have faced an even more difficult problem of profitable deployment.

A. Analysis of Individual Jet Aircraft Performance

The new information upon which this part of our report is based was obtained primarily from TWA aircraft routing charts and TWA monthly on-board reports.^{1/} We have now been able to ascertain the historical usage, the passenger load and the profitability of each jet aircraft scheduled in the 1959-1963 routing charts furnished to us by TWA.^{2/}

1. Aircraft Routing Charts

TWA, like other airlines, assigned operating routes to the active aircraft in each of its fleets through the

^{1/} Furnished by plaintiff upon defendants' motion filed June 30, 1967 and granted by the Special Master July 13, 1967 (Tr. 7021).

^{2/} It has proved impossible for us to make a similar analysis of piston aircraft performance within the time limitation fixed by the Special Master.

medium of routing charts. A routing chart displays the flight patterns over a 24-hour period for each of the active aircraft of a particular type, such as the B-131 or the CV-880. For one B-331, the daily pattern might be from Los Angeles to Idlewild to Los Angeles. For another, it might be from Idlewild to Indianapolis to Idlewild to Chicago. The sum of the daily flight patterns for each of the aircraft in a particular fleet constitutes the overall scheduling of the fleet.

The routing chart does not purport to identify by license frame numbers or otherwise the physical piece of equipment which performs each daily pattern. What it does tell us is that, during each day it is in effect, one of the active aircraft in the fleet will perform one of the daily flight patterns. A flight pattern may or may not be performed day after day with the identical piece of equipment. Typically it will not be the identical piece of equipment. The usual procedure is to rotate all of the aircraft in a fleet in sequence through each daily flight pattern so that each piece of equipment may undergo the periodic maintenance checks built into the scheduling. (Some routing charts assign an aircraft to maintenance for an entire aircraft day.) But if there are, say, 15 B-131s being operated, then the number of daily flight patterns flown by B-131s will be exactly 15, no more - no less. Fifteen "actives" produce 15 "aircraft days."

Chart II-A on page II-6 reproduces a sample TWA routing chart, issued October 18, 1963 and assigning the daily routing of 23 of TWA's 26 CV-880s effective October 27, 1963. Of the other three 880s, one was assigned as a spare, one was assigned to pilot training and one remained unassigned.^{1/}

The chart schedules 23 aircraft days, one day for each of the 23 active CV-880s. The day for the aircraft performing Flight 138 (upper left corner) begins at 12:30 A.M. with a departure from San Francisco to Pittsburgh. It continues with departures from Pittsburgh at 11:35 A.M. on Flight 142 for Boston, from Boston at 2:20 P.M. on Flight 193 for St. Louis, and from St. Louis at 6:45 P.M. on Flight 194 to Boston, where it terminates upon a scheduled arrival at 11:19 P.M. Clearly, the same piece of equipment could not repeat this schedule on the succeeding day, but would perform Flight 91, as indicated (lower left corner), departing from Boston at 8:15 A.M. for Chicago. Flight 138 would be performed on the succeeding day with the equipment which had completed Flight 161 from Cincinnati to San Francisco (upper right corner) as the last lap of its aircraft day. Thus the chart moves each of the 23 active aircraft through each of the 23 aircraft days.

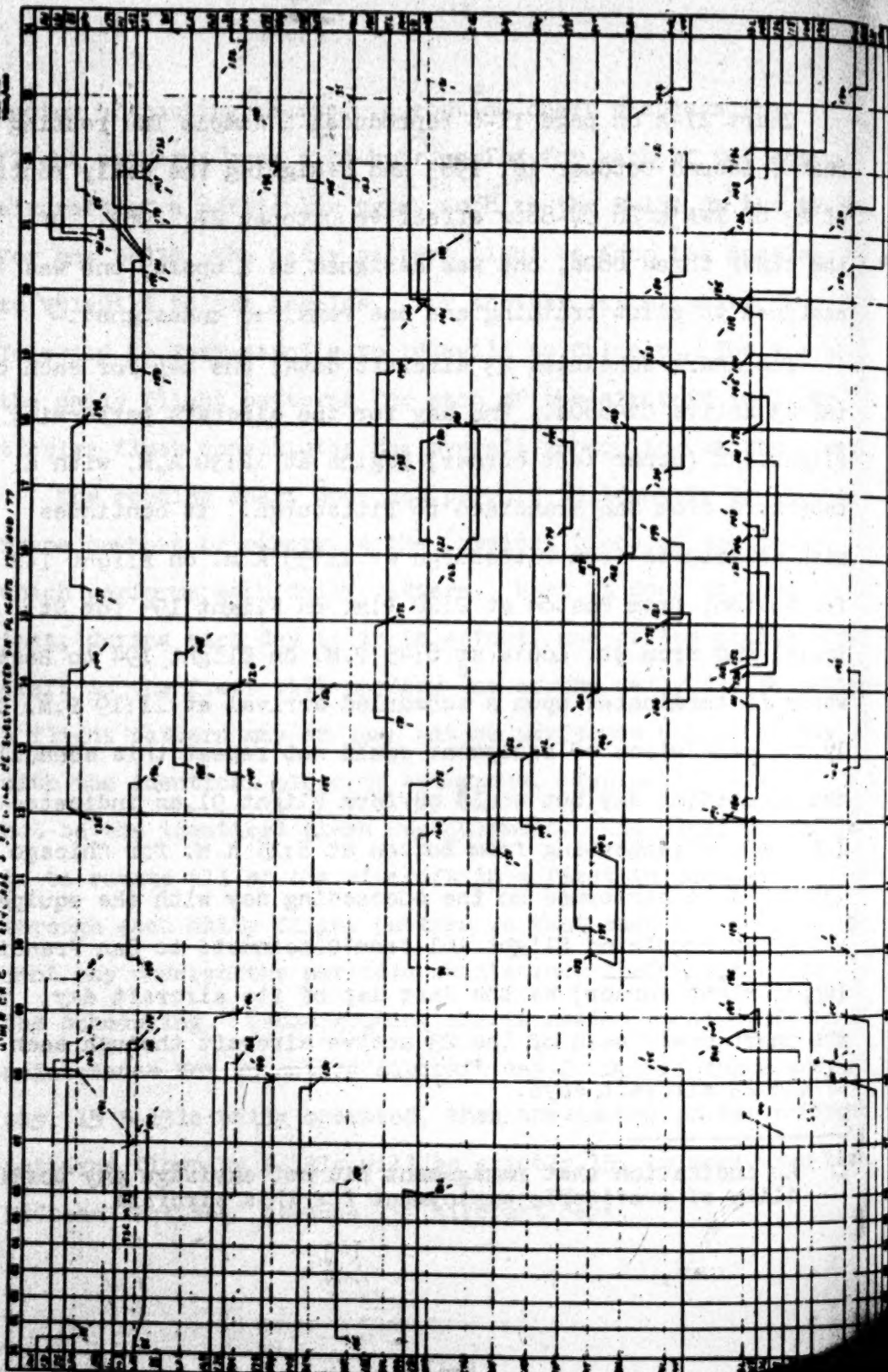
^{1/} An indication that management did not envisage any possibility of profitable employment for this aircraft.

TRANS WORLD AIRLINES
EQUIPMENT ROUTING CHART

CV-880

[illegible]

088-47



The flight number attached to each pair of origin and destination points on the routing chart is the same number by which the flight is designated in the TWA timetable effective during the same period of time and in the TWA on-board reports which record data on the flights as actually performed. The flight numbers in the routing charts do not necessarily designate non-stop flights. The number of scheduled segments making up a given flight can be determined from the appropriate timetable. The number of segments actually flown with that type of equipment each month for a given flight is recorded in the TWA on-board reports.

In analyzing the performance of individual jet aircraft, we have used the aircraft routing charts as the basis for individualizing aircraft performance. Each daily flight pattern for each of the active aircraft is considered to be the daily performance of one aircraft, - i.e., one "aircraft day." An aircraft day performed throughout a month is considered to be the performance of one aircraft for that month. It is, of course, immaterial to our analysis that in the course of the month each piece of equipment in the fleet may have been rotated through each of the daily flight patterns. The sum of the aircraft days is always equal to the number of active aircraft in the fleet. If there had been three fewer active jet aircraft in any fleet at any time, there would

have to have been three fewer aircraft days scheduled in the routing chart for that fleet at that time. If there had been five more active jets, there would have to have been five more aircraft days scheduled.

Since the TWA on-board reports provide flight performance data on a monthly basis, it was necessary to combine routing charts where two or more were effective during the same month. Daily flight patterns assigned in the first routing chart in a month were matched with those assigned in the succeeding chart or charts in that month. In most instances the great majority of flight patterns were preserved intact throughout the month. Where a flight pattern was discontinued, an effort was made to match it to a pattern with like characteristics.

2. On-Board Reports

The TWA on-board reports provide monthly summaries of data by flight number, segment and type of equipment for all revenue flights performed by TWA. From these reports we obtained the number of departures and the number of revenue passengers carried each month by each type of jet over each segment constituting part of a scheduled flight identified by a flight number. By combining these data for all segments comprising a flight and for all flights comprising an aircraft day, as assigned in the routing chart, we obtained the total number of flights performed and passengers carried in

each month by each aircraft in each of TWA's jet fleets for which we were furnished routing charts.

From the origin and destination points of these flights we obtained aircraft miles, block hours, and departures. Multiplying the aircraft miles by the seating configurations gave us the seat miles flown by each aircraft on each segment for each month.^{1/} From these statistics we computed, for each aircraft in TWA's jet fleet, the average monthly stage length (aircraft miles flown during the month divided by monthly departures) and the average monthly load-factor (revenue passenger miles operated during the month divided by available seat miles offered). We also computed, for each such aircraft, the monthly operating profit or loss, according to the methods described in Section D of this part of our report.

The number of flights actually performed and recorded in the on-board reports is not in every instance the same number of flights scheduled for a particular type of equipment in the aircraft routing charts. Weather conditions or equipment failures sometimes caused flights to be cancelled or operated with substitute equipment.^{2/} In other instances,

^{1/} Aircraft miles were computed by multiplying the segment distance (airport-to-airport) by the number of departures. Seat miles were computed by multiplying the aircraft miles by the average number of seats for the month and aircraft type in question as set forth in the TWA monthly report on operating statistics (TWA C&C-3).

^{2/} The strike in February, 1961 also caused a number of cancellations.

flights departed as scheduled but landed at non-scheduled destinations, usually because of weather. Our analysis pertains, of course, only to flights actually operated. Cancelled flights were not counted. Flights performed with substitute equipment of another aircraft type, whether jet or piston, were not counted. We did count scheduled flights performed with the scheduled type of equipment where for one reason or another a non-scheduled departure or landing was made. For example, Flight 87, scheduled in November 1961 to be operated with a B-131 from Albuquerque to Los Angeles, flew 25 departures as scheduled and one departure from Albuquerque to Ontario, an airport some 50 miles east of Los Angeles, also with a B-131. We included the statistics for the Albuquerque-Ontario flight with the statistics for the 25 Albuquerque-Los Angeles flights in determining the performance of the B-131 aircraft performing Flight 87 in November 1961.^{1/}

^{1/} We did not add in any additional expense of ferrying the flight from Ontario to Los Angeles as a non-scheduled trip.

B. Stage Lengths Operated by TWA's Jets

The historical deterioration of the stage lengths scheduled for TWA's jets commenced as early as the second month of service with its first jet fleet. When the B-131s were scheduled in April 1959, the first full month of operation, they were used upon transcontinental nonstops averaging 2404 miles per trip.^{1/} As departures doubled in May from 143 to 286, the average scheduled stage length dropped by 96 miles from 2404 to 2308. This drop in the average indicates that the added jets were scheduled at an average stage length shorter than the pre-existing average. This distance, the marginal stage length of the added operations was, in fact only 2,211 miles.^{2/} In June, with a 48% increase in scheduled departures, the marginal stage length fell to 1,570 miles.^{3/}

This was the start of a continuing process which applied with equal force to every single one of TWA's jet fleets during the whole of the 1959-1963 period, as shown in Table II-A.

^{1/} Computer printout entitled "Domestic Schedule Average Stage Length," table for "Aircraft Type B70," the code designation for B-131 (workpaper).

^{2/} Ibid. TWA scheduled 316,236 additional aircraft miles in May. Dividing this figure by 143, the number of added departures, gives 2,211 miles per added departure.

^{3/} Ibid. Departures increased from 286 to 424, and 216,594 additional aircraft miles were flown, an average of 1,570 miles per added departure.

TABLE II-A

**ANNUAL AVERAGE STAGE LENGTHS (SCHEDULED)
BY JET AND PISTON AIRCRAFT TYPE**

	1959	1960	1961	1962	1963
(1)	(2)	(3)	(4)	(5)	(6)
All fleets	440	445	489	552	591
<u>Piston Aircraft</u>					
M-404	161	155	141	---	---
O49/749	366	318	265	199	191
L-1049	532	445	426	---	---
L-1049G/H	722	567	375	336	322
L-1649A	1,414	534	311	299	---
<u>Jet Aircraft</u>					
CV-880	---	---	821	790	767
B-131	1,888	1,533	1,207	892	648
B-131B	---	---	---	1,509	1,303
B-331	---	2,027	1,572	1,007	827
B-331B	---	---	---	479	340
B-720B	---	---	1,010	967	---

Source: To obtain averages for all fleets combined, scheduled aircraft miles, C&C-4(24), were divided by scheduled departures, C&C-4(25). The separate averages for the various aircraft types were obtained from the printout Domestic Schedule Average Stage Length, supra at II-11, fn. 1., and are the figures shown for December in each year in the column headed "Running Average Stage Length."

The average scheduled stage length of B-131 flights dropped from 1,888 miles in 1959 to 648 miles in 1963, and that of B-331 flights from 2,027 miles in 1960 to 827 in 1963. The decline in average stage lengths of the later-introduced jet types,

though not so dramatic, was equally definite. The progressive decline in average stage lengths reflected, of course, a progressive decline in marginal stage lengths, as added jets were scheduled on segments which were generally shorter than the pre-existing average.

This deterioration in average jet stage lengths occurred even though the average stage length for all TWA flights increased each year from 1959 to 1963. The overall increase was not occasioned by an increase in average piston stage lengths since these too fell continuously every year for every type. The reason is that TWA eliminated a large number of trips from its schedules, most of them short haul, and downgraded the stage lengths of the individual aircraft types operated on the remaining frequencies.

Within any one year the downward trend of stage lengths is partially obscured by seasonal fluctuations, caused principally by the demand patterns of the California markets. The influence of these seasonal patterns can be removed through the use of a 12-month moving average, which combines the average stage length for a given month with the averages for the 11 preceding months.¹ Twelve-month moving averages of the stage lengths scheduled each month by each of the jet types in TWA's fleet during the 1959-1963 period (beginning in each case with the twelfth full month of operation) are displayed in Table II-B on page II-14.

¹Where the general trend is downward, as here, the moving average for a given month is necessarily higher than the actual average for that month, since it is influenced by the generally higher averages of the preceding 11 months.

TABLE 11.1

12-MONTH MOVING AVERAGE STAGE LENGTHS AND
AVERAGE NUMBER OF JET AIRCRAFT AVAILABLE

YEAR (1)	MONTH (2)	Average Stage Lengths						AVERAGE NO. OF JET AIRCRAFT AVAILABLE (9)
		B 707-131 (3)	B 707-331 (4)	CV-880 (5)	B 720 B (6)	B 707-131 B (7)	B 707-331 B (8)	
1960	March	1843.61						12.7
	April	1817.85						13.8
	May	1784.05						14.7
	June	1755.22						15.3
	July	1720.68						15.8
	August	1691.87						16.1
	Sept.	1665.18						16.4
	Oct.	1620.75						16.8
	Nov.	1576.30						17.2
	Dec.	1532.65						17.6
1961	Jan.	1490.43						18.4
	Feb.	1453.34	1915.73					19.3
	Mar.	1414.13	1848.07					20.6
	April	1378.90	1814.76					21.7
	May	1348.27	1814.95					23.0
	June	1321.56	1815.12					24.4
	July	1295.75	1796.82					25.8
	Aug.	1272.61	1772.14					27.5
	Sept.	1250.46	1749.01					29.3
	Oct.	1236.87	1720.41					31.2
	Nov.	1222.32	1646.52					33.2
	Dec.	1206.74	1572.08	820.74				35.2
1962	Jan.	1190.99	1521.28	816.62				36.8
	Feb.	1183.68	1489.04	813.00				38.3
	Mar.	1175.18	1456.66	808.66				39.4
	April	1162.25	1426.12	805.03				40.5
	May	1139.32	1384.92	803.76				41.5
	June	1113.12	1342.15	800.27				42.5
	July	1087.27	1293.20	797.95	986.34			43.5
	Aug.	1050.77	1242.15	796.05	981.21			44.6
	Sept.	1008.59	1202.36	795.36	983.64			45.7
	Oct.	968.14	1135.10	795.49	975.50			46.8
	Nov.	929.58	1083.58	793.65				47.6
	Dec.	891.66	1007.22	789.65				48.6
1963	Jan.	856.04	911.69	786.08				49.5
	Feb.	824.45	807.42	782.62				50.5
	Mar.	790.45	666.40	778.73		1455.76		51.4
	Apr.	757.08	581.47	775.09		1444.54		52.5
	May	730.78	521.49	771.71		1419.03		53.4
	June	702.25	630.09	771.76		1399.89		54.1
	July	678.01	669.26	770.79		1376.64	384.80	54.7
	Aug.	654.36	703.64	770.60		1355.42	367.65	55.2
	Sept.	660.01	728.91	772.04		1336.75	340.00	55.7
	Oct.	623.31	764.10	769.96		1315.76	340.00	56.2
	Nov.	620.86	789.86	768.62		1309.77	340.00	57.0
	Dec.	646.30	886.73	767.32		1302.78	340.00	

Sources: Cols. 3-8: Computer printout, supra at II-11, fn. 1.

Col. 9: TWA 4c-4, Ex. B., Col. 11, 12-month moving average.

II-14

"DX359A, page II-15
(Supplemental S.H.E. Report - Volume A)"

It is evident from Table II-B that month by month as jets were being added to TWA's fleets, each fleet was being operated at progressively lower average stage lengths. The downward trend was unremitting for the B-131s throughout the entire period, as it also was, with minor exceptions, for the CV-880s. Even the later-introduced B-131Bs show a constantly declining trend. The trend is equally marked for the B-331s until May 1963, when an upturn occurs.

The decline in average stage lengths was produced by the operational requirements of scheduling the individual aircraft within each fleet. The routing charts and the on-board reports furnished by TWA permit an understanding of the scheduling patterns which underly the averages. In Table II-C, on page II-16, we have analyzed the stage lengths operated by each active jet in TWA's fleet^{1/} during the month of December in each year of the 1959-1963 period.

Table II-C shows, for each type of jet and for the fleet as a whole, the number of aircraft operating in four distance categories - over 2,000 miles, 1,000 to 1,999 miles, 700 to 999 miles and under 700 miles. The pattern of scheduling may be illustrated by tracing what happened to the B-131s.

^{1/} With the exception of the B-331Bs, for which no domestic routing charts were furnished us.

TABLE II-C

NUMBER OF INDIVIDUAL AIRCRAFT WITHIN
EACH JET TYPE OPERATED AT DIFFERENT
STAGE LENGTHS FOR DECEMBER 1959-1963

Stage Lengths	Year	B-131	B-331	CV-880	B-720B	B-131B	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Over 2,000 miles	1959	4	---	---	---	---	4
	1960	1	3	---	---	---	4
	1961	1	2	0	0	---	3
	1962	0	---	0	---	2	2
	1963	0	1 ^{1/}	0	---	4	5
1,000-1,999 miles	1959	10	---	---	---	---	10
	1960	10	0	---	---	---	10
	1961	5	2	3	2	---	12
	1962	0	---	0	---	10	10
	1963	0	---	4	---	9	13
700-999 miles	1959	0	---	---	---	---	0
	1960	4	0	---	---	---	4
	1961	6	0	12	2	---	20
	1962	5	---	12	---	4	21
	1963	5	---	9	---	4	18
Under 700 miles	1959	0	---	---	---	---	0
	1960	0	0	---	---	---	0
	1961	0	0	3	0	---	3
	1962	9	---	5	---	1	15
	1963	9	---	11	---	0	20

Source: Appendix B.

^{1/} Although TWA did not furnish 1963 routing charts for the B-331, TWA 40-3 indicates that a B-331 was operating nonstop between New York and Los Angeles in December 1963.

In May 1959, with six active jets, TWA operated three B-131s at average stage lengths over 2,000 miles and three at average stage lengths between 1,000 and 1,999 miles.^{1/} In the following December, when TWA had received its full fleet of 15 B-131s, four B-131s were now being operated at average stage lengths over 2,000 miles, while the remaining ten active 131s were operated at average stage lengths between 1,000 and 1,999 miles (Table II-C). Clearly, opportunities did not exist to schedule the additional B-131s on the longer hops.

By December 1960, only one B-131 was operating at an average stage length over 2,000 miles. The first three B-131s added to the domestic fleet had now taken over the longer hops with the result that B-131 operations were downgraded. Ten B-131s still flew hops averaging between 1,000 and 1,999 miles, and four were now flying average hops of 700 to 999 miles. As more jets were added to TWA's other fleets, B-131 operations underwent a progressive further downgrading. In December 1963, none of the 14 active B-131s was operated at an average stage length as long as 1,000 miles, and nine were flying average hops under 700 miles, less than the distance from New York to Chicago.

1/ Computer printout showing monthly average stage length, average load factor and operating profit or loss by Mr. Wemple's method for each scheduled jet aircraft operated by TWA in 1959-1963. A copy of this printout is annexed to this report as Appendix B.

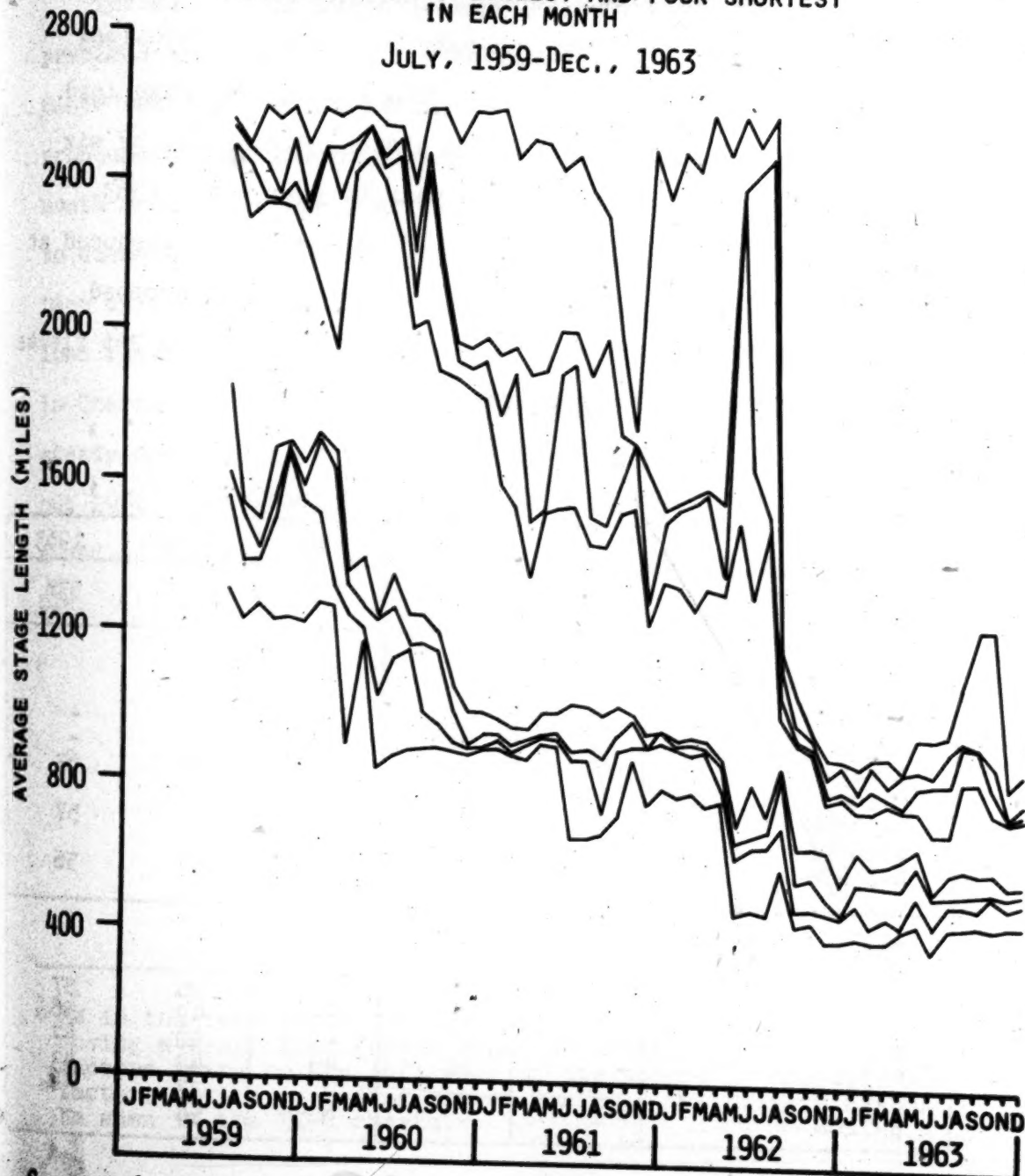
Looking at TWA's jet fleet as a whole, one can see that, as additional jets came in, they were either assigned to shorter stage lengths than the existing average for the particular jet type or they compelled the downgrading of aircraft of other jet types. ^{1/} While the total number of aircraft of all types operating at an average stage length of 2,000 miles or more remained fairly constant (4, 4, 3, 2, 5) the number operating at stage lengths in each of the lower categories increased from year to year. No jets are shown as operating at average hops below 700 miles until December 1961, when there were three. ^{2/} In December 1963, the number below 700 miles had grown to 20.

In Chart II-B on Page II-19 we present a graphic comparison of the average stage lengths operated by the four B-131s having the highest average with those of the four having the lowest average within each month of the 1959-1963 period beginning in July 1959. If TWA had operated additional jets in any year of the 1959-1963 period, there can be no doubt, in our opinion, that the trends shown in Chart II-B for the B-131s, as well as the similar trends obtaining for the other jet types, would have been accentuated.

-
- ^{1/} Piston aircraft schedules were also downgraded as they were rippled down to shorter and shorter segments.
- ^{2/} The first jet to be operated at an average stage length below 700 miles was a B-331 in January 1961 (Appendix B).

MONTHLY AVERAGE STAGE LENGTHS
OPERATED BY INDIVIDUAL B-131 AIRCRAFT
SHOWING THE FOUR LONGEST AND FOUR SHORTEST
IN EACH MONTH

JULY, 1959-DEC., 1963



SOURCE: APPENDIX B

C. Load Factors Experienced by TWA's Jets

TWA suffered constantly declining load factors during the first four and one-half years of the 1959-1963 period. As shown in Table II-D, TWA's annual average load factor for all aircraft, jet and piston, diminished by six or seven percentage points from year to year until 1963. The B-131s, the B-331s and the CV-880s were all introduced at relatively high average load factors, which then dropped sharply in the second year of operation. All three jet fleets struck bottom in 1962 and rose moderately in 1963.

TABLE II-D

TWA DOMESTIC LOAD FACTORS 1959-1963

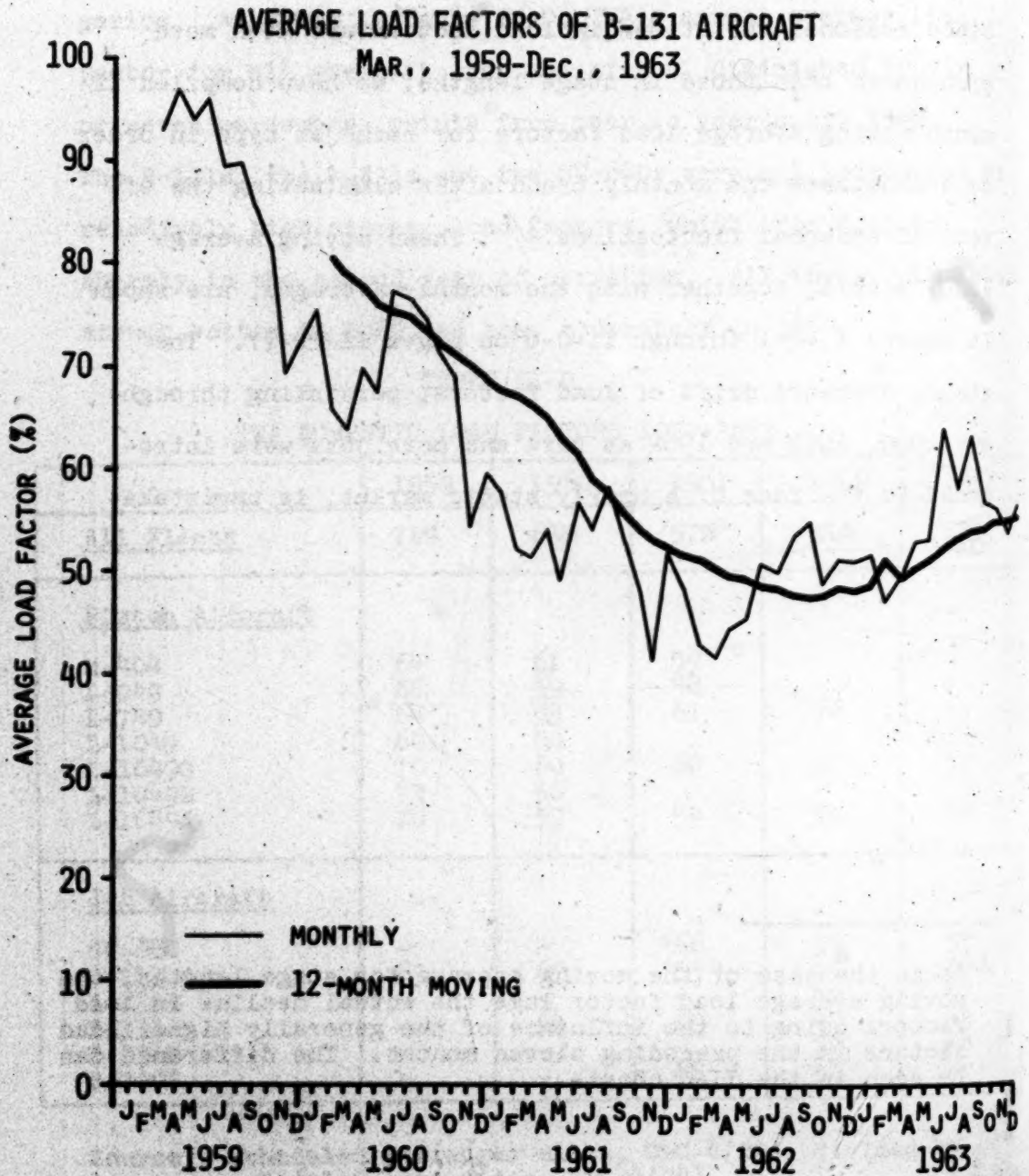
	1959	1960	1961	1962	1963
<u>All Fleets</u>	71%	64%	57%	51%	53%
<u>Piston Aircraft</u>					
M-404	64	61	59	-	-
L-049	66	59	58	-	-
L-749	64	63	61	64	63
L-1049	64	59			
L-1049G	70	60	60	61	57
L-1049H	73	56			
L-1649A	70	59	54	59	56
<u>Jet Aircraft</u>					
CV-880	-	-	66	56	57
B-131	83	69	53	49	56
B-131B	-	-	-	42	47
B-331	-	64	49	42	43
B-331B	-	-	-	37	44
B-720B	-	-	48	50	-

Source: Scheduled passenger miles, C&C-4(24), divided by scheduled seat miles, C&C-4(24).

The decline in TWA's average monthly load factors preceded the decline in its average annual load factors. Since seasonal variations in load factors are even more pronounced than those in stage lengths, we have compiled 12-month moving average load factors for each jet type in order to demonstrate the monthly trend after eliminating the effect of seasonal fluctuations.^{1/} These moving average load factors, together with the monthly averages, are shown in Charts II-C-1 through II-C-6 on pages II-22-27. The steady downward drift of load factors, persisting throughout 1960, 1961 and 1962 as more and more jets were introduced in the face of a nearly static market, is unmistakable.

^{1/}As in the case of the moving average for stage lengths, the moving average load factor lags the actual decline in load factors owing to the influence of the generally higher load factors in the preceding eleven months. The difference can be seen in the II-C charts.

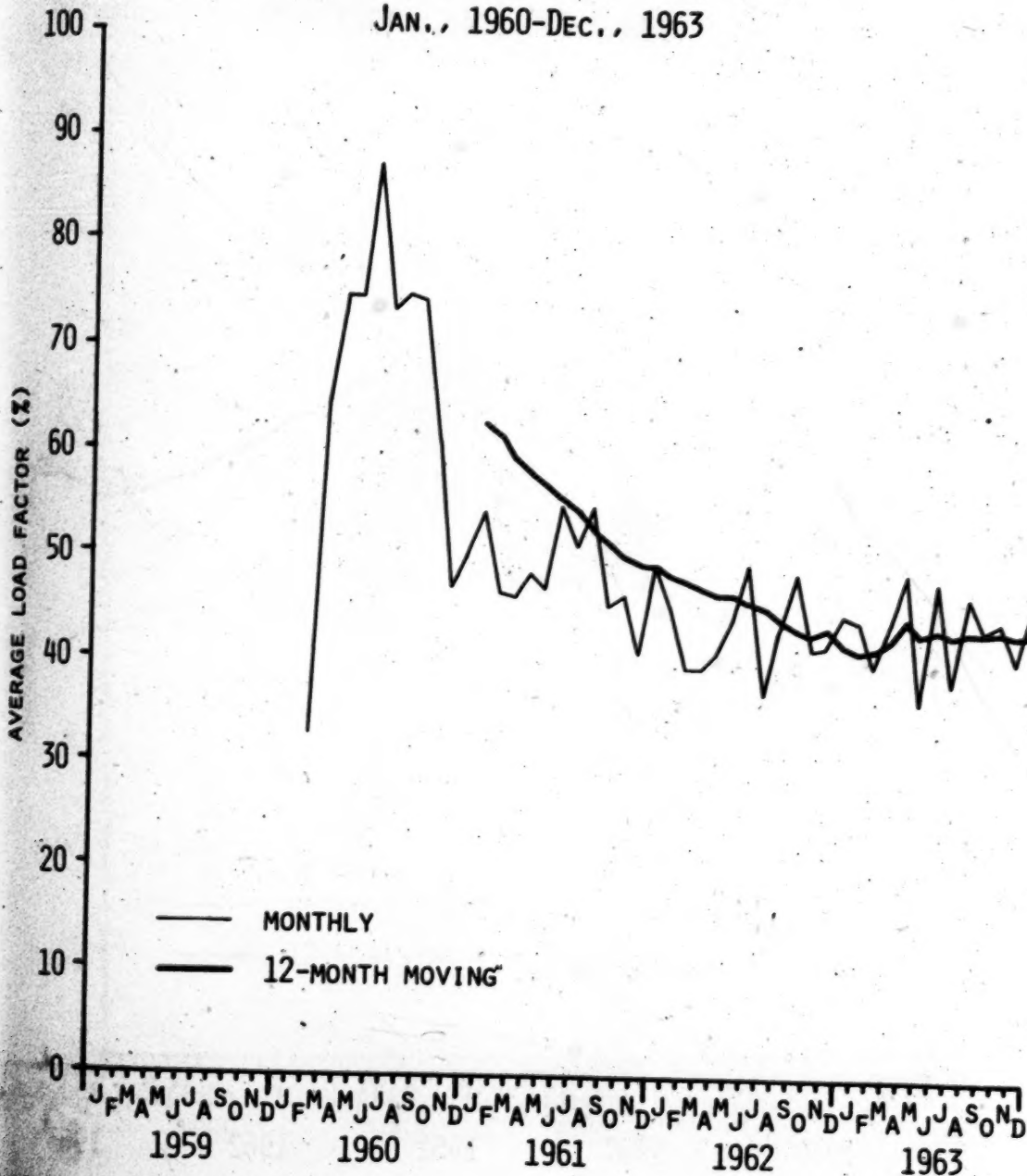
CHART IIC-1



SOURCE: TWA EXHIBIT C&C-3

CHART IIC-2

AVERAGE LOAD FACTORS OF B-331 AIRCRAFT
JAN., 1960-DEC., 1963

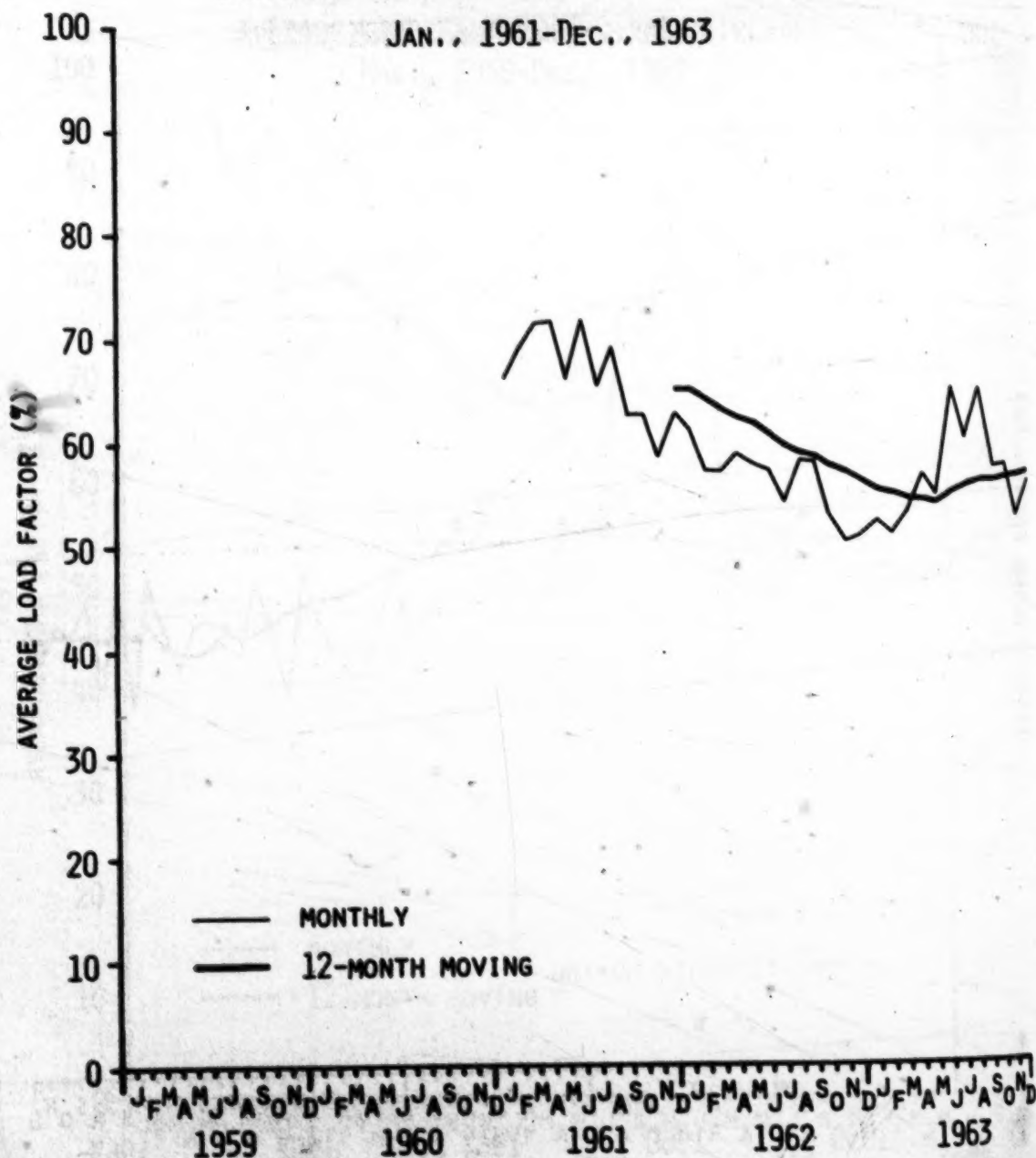


SOURCE: TWA EXHIBIT C&C-3

CHART 110-5

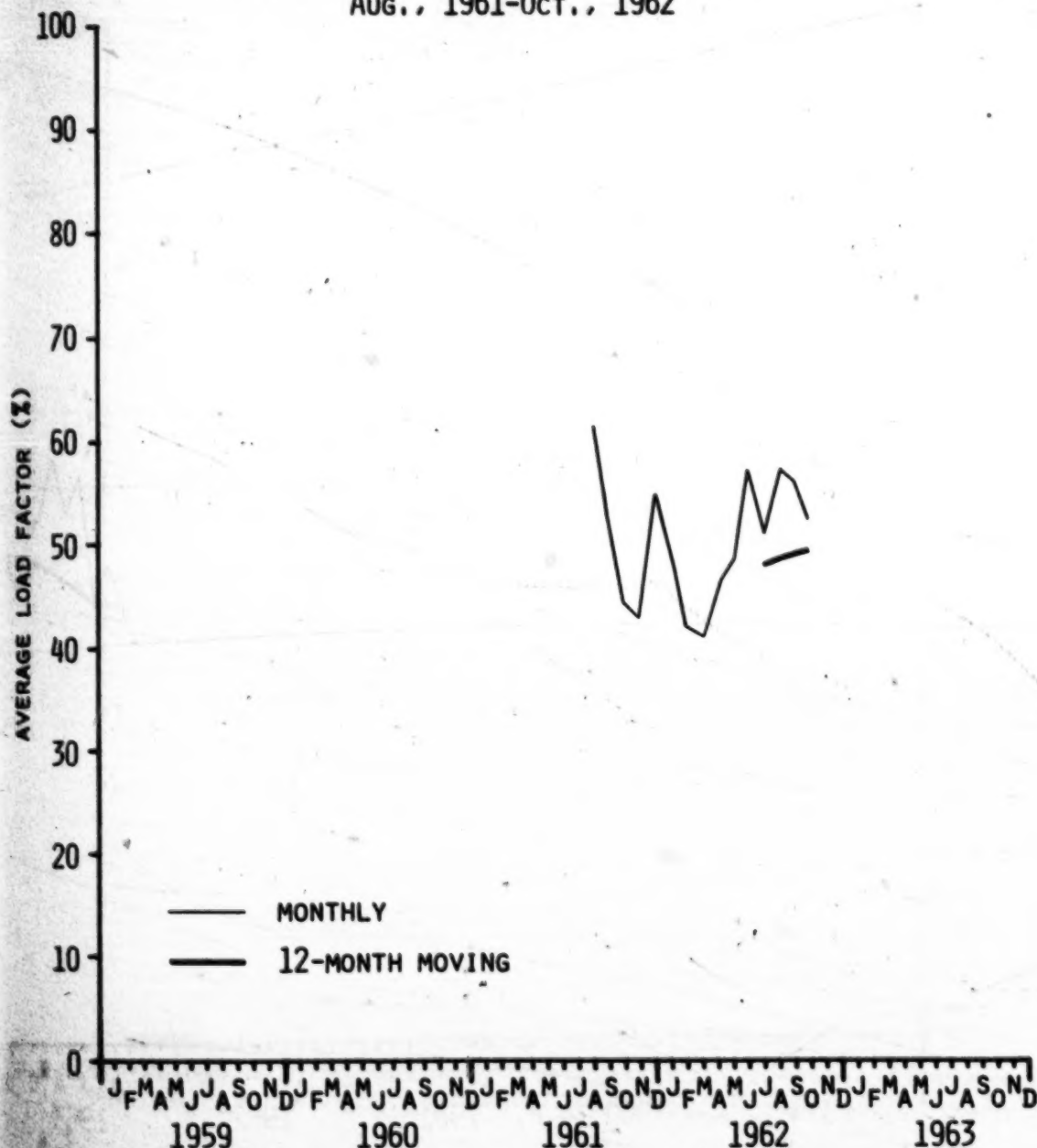
AVERAGE LOAD FACTORS OF CV-880 AIRCRAFT

JAN., 1961-DEC., 1963



SOURCE: TWA EXHIBIT C&C-3

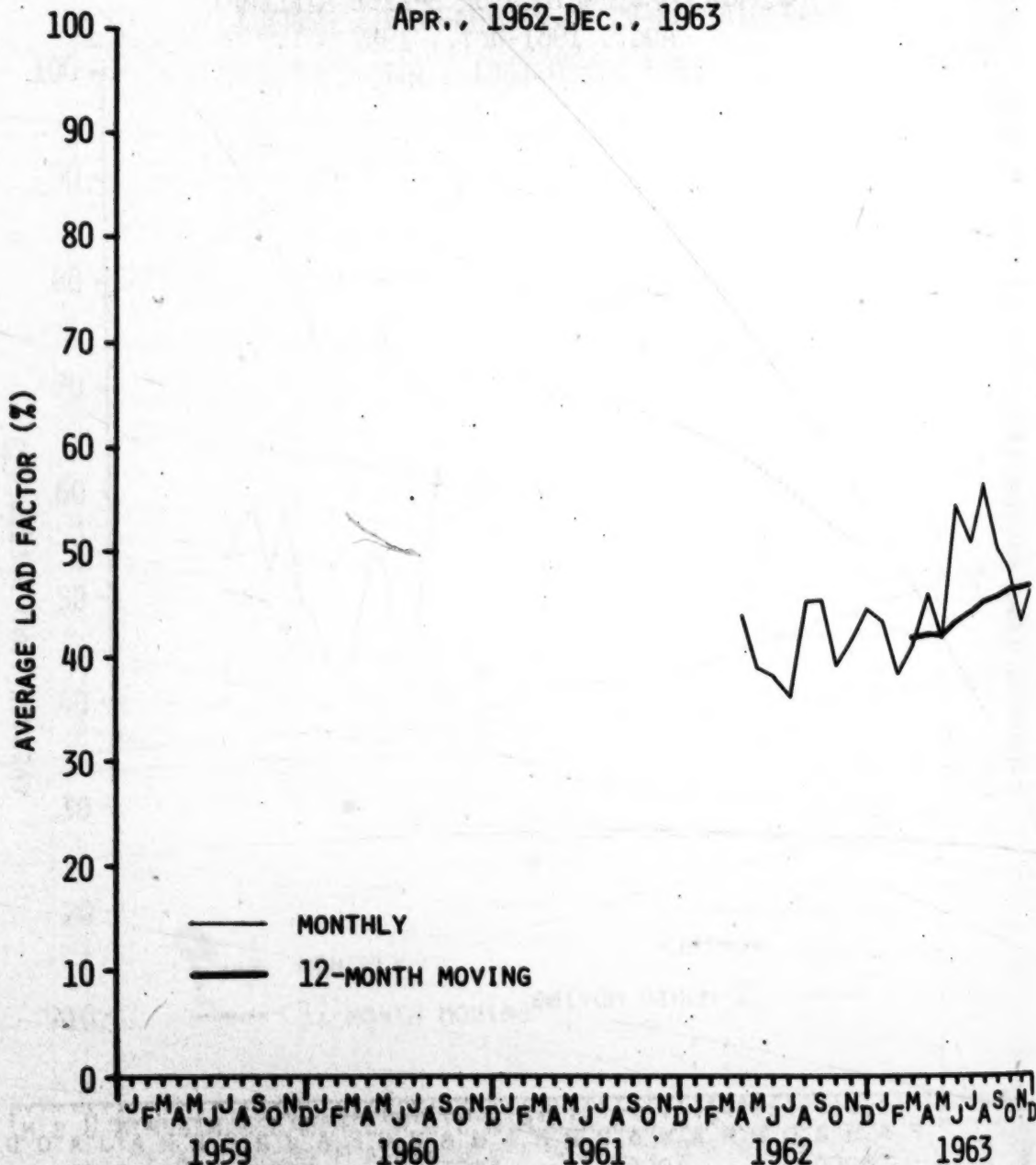
AVERAGE LOAD FACTORS OF B-720B AIRCRAFT
Aug., 1961-Oct., 1962



SOURCE: TWA EXHIBIT C&C-3

AVERAGE LOAD FACTORS OF B-131B AIRCRAFT

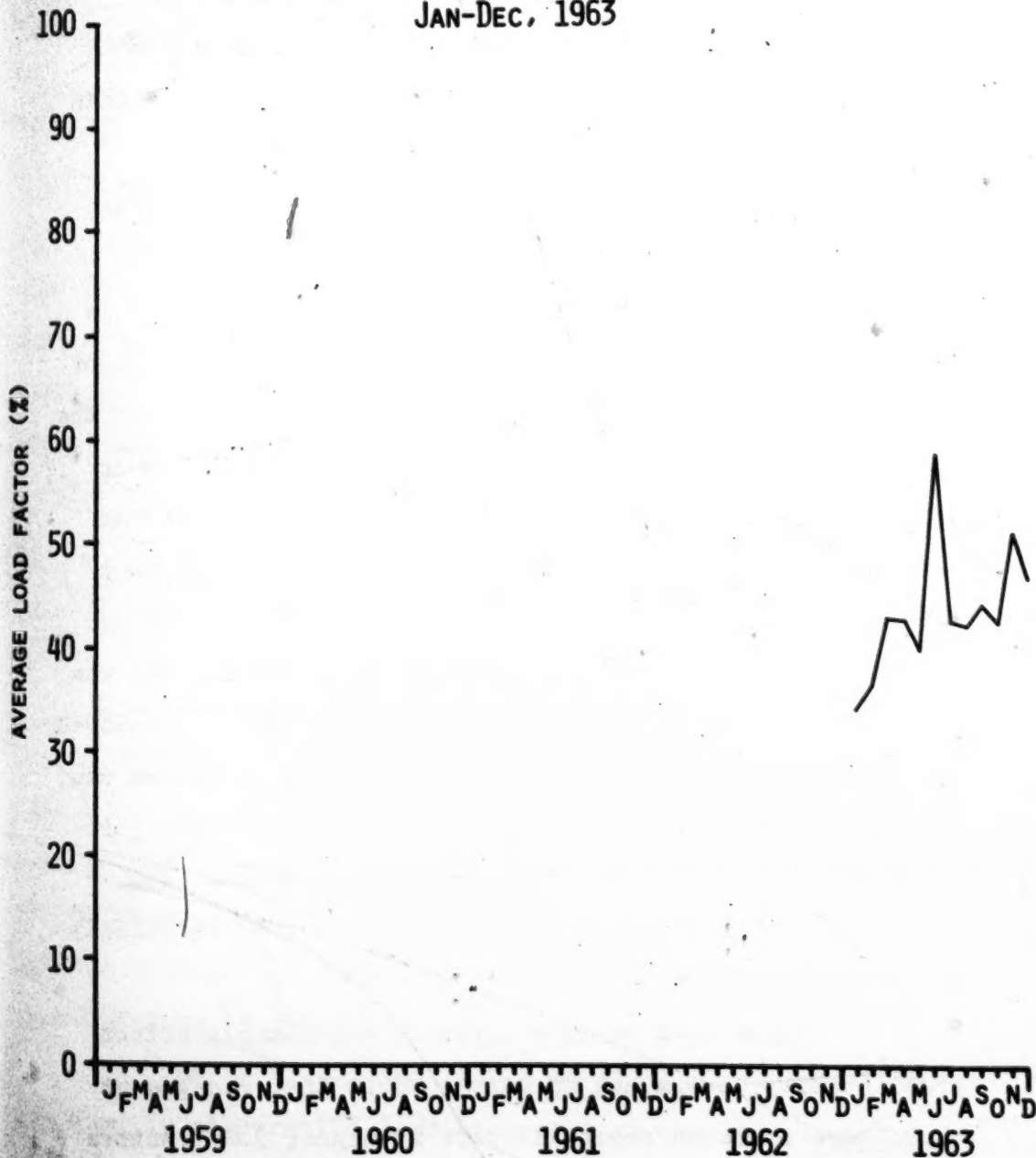
APR., 1962-DEC., 1963



SOURCE: TWA EXHIBIT C&C-3

CHART IIC-6

AVERAGE LOAD FACTORS OF B-331B AIRCRAFT
JAN-DEC, 1963



SOURCE: TWA EXHIBIT C&C-3

Even during periods of relatively high load factors, such as the introductory years of the B-131, B-331 and CV-880 jet fleets, there was great variation in the load factors achieved by individual aircraft within each jet fleet. We have computed the individual load factors from the data recorded in TWA's on-board reports.

The CV-880 average load factor of 66% in 1961 was much higher than the 56% average in 1962, but even in 1961 TWA was unable to achieve a 66% load factor in all of its 880 operations. In April, for example, four out of the 12 active CV-880s were already operating at load factors below 66% (Appendix B). One of these operated at a load factor of only 51%. Four months later, in August, a much stronger month for air passenger travel, seven out of 17 active CV-880s were operating below 66%, and again one was operating as low as 51%. By October, when TWA had received all 20 CV-880s and was scheduling 18 of them in active use, ten were operating at load factors below 66%. Four of these were now at 51% or below, with the lowest at 43%. It is apparent that TWA could not have operated additional CV-880s at a load factor as high as 66%.

Since load factors directly and sharply affect profitability, there can be little doubt that management would have operated these aircraft at higher load factors

if it had been able to do so. There can be no doubt that it could not have operated any additional 880s, let alone ten more at load factors close to the 66% average.

In 1962, the situation grew far worse for the CV-880s, as TWA's average annual load factor dropped ten points to 56%. In November, when the full fleet of 20 had been available for a year, eleven of the 18 active 880s experienced load factors below 50%, three of them below 40%. The operations by these jets were contributing substantially to the losses which TWA sustained in 1962. If there had been ten additional CV-880s in November 1962, it is our opinion that they could have achieved load factors no better, and would almost certainly have experienced load factors worse than those of the three 880s actually operated at load factors below 40%.

In spite of the upturn in traffic that occurred in the last half of 1963, in November of that year TWA was unable to operate the six additional CV-880s with which by then it had augmented its fleet, at load factors above 50%. Of the 24 CV-880s active in November, eight experienced load factors below 50%. Six of these had load factors ranging from 45% down to 39%.

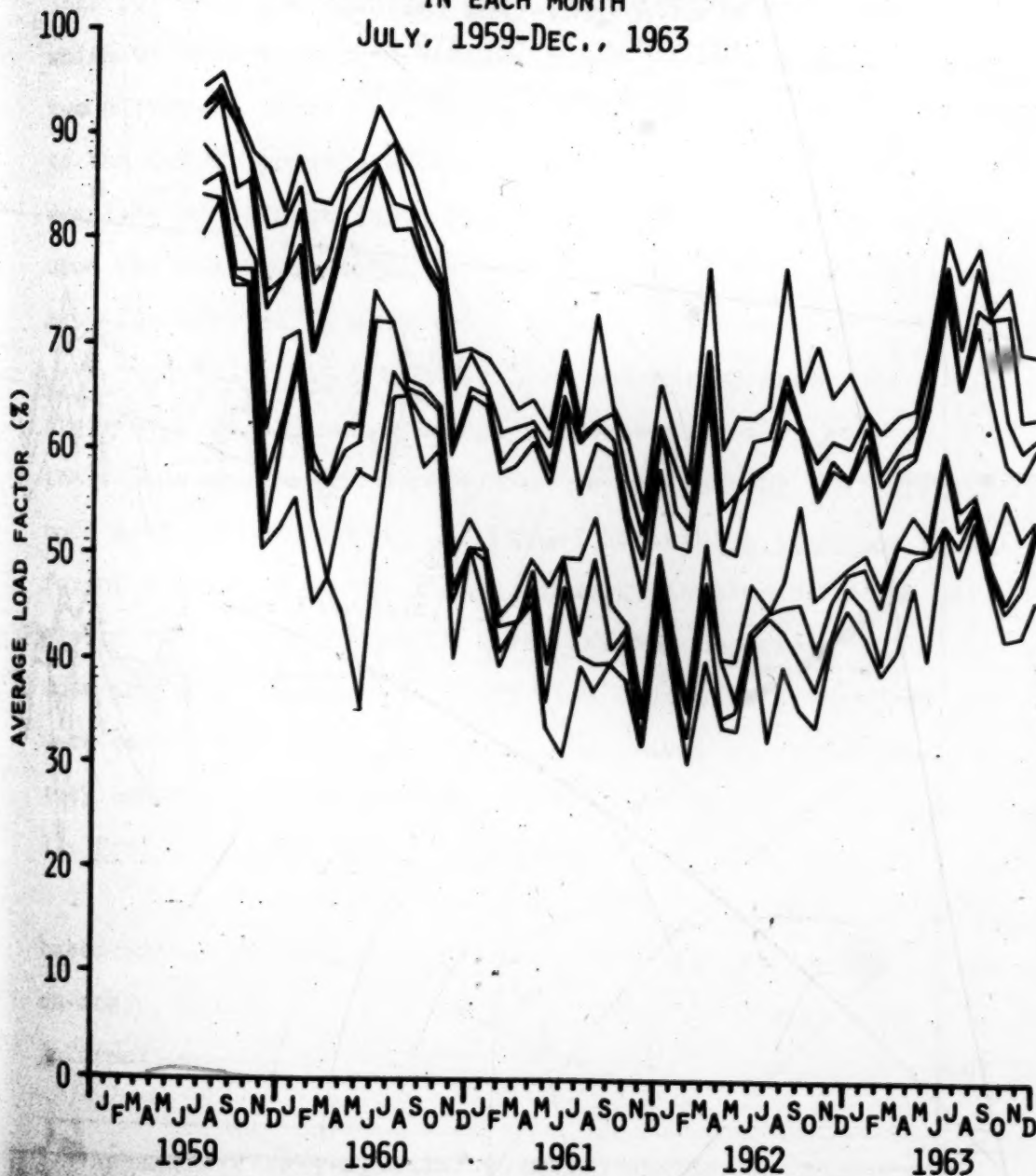
Charts II-D-1 and II-D-2 on pages II-31 and II-32 graphically compare the four highest with the four lowest average monthly load factors obtained by individual aircraft

of the B-131 and CV-880 fleets in each month during the 1959-1963 period. In our opinion, if TWA had operated additional B-131s or CV-880s, they would have experienced load factors not greater, and in most cases less, than the lowest load factors historically experienced in the corresponding month and fleet, as shown in Charts II-D-1 and II-D-2.

MONTHLY AVERAGE LOAD FACTORS
OF INDIVIDUAL B-131 AIRCRAFT

SHOWING THE FOUR HIGHEST AND FOUR LOWEST
IN EACH MONTH

JULY, 1959-DEC., 1963

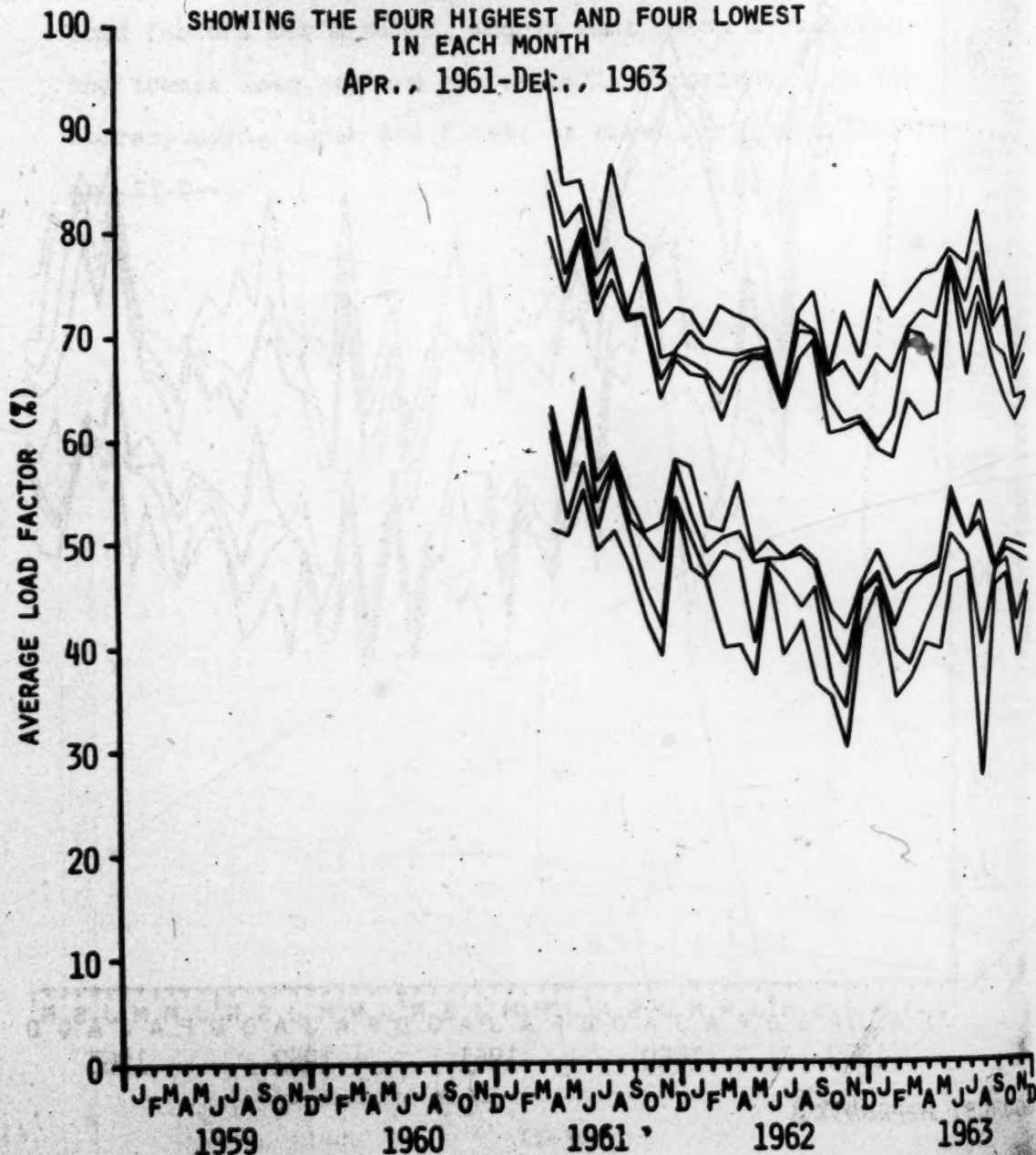


SOURCE: APPENDIX B

MONTHLY AVERAGE LOAD FACTORS OF INDIVIDUAL CV-880 AIRCRAFT

SHOWING THE FOUR HIGHEST AND FOUR LOWEST
IN EACH MONTH

APR., 1961-DEC., 1963



SOURCE: APPENDIX B

D. Profitability of TWA's Individual Jet Aircraft

We have determined the monthly operating profit or loss for each jet aircraft operated by TWA in 1959-1963 for which we were furnished routing charts. We have done this on two different bases, estimating revenues and costs (1) according to the S.H.E. procedures (Appendix A)^{1/} and (2) according to Mr. Wemple's procedures (Appendix B). Both estimates are based upon the distances actually flown and the number of passengers actually carried in each month by each jet aircraft.

While the profit or loss determined under the S.H.E. procedures is, in our opinion, substantially more accurate, the difference is not significant to the present analysis. For both methods demonstrate with equal certainty, although in different degree, that individual aircraft in each of TWA's jet fleets varied strikingly in their earning capacity, depending upon their scheduling, and they also demonstrate that, as jets were added, the additional jets were placed on routes where they began to contribute not profits, but losses.

1. Profit or Loss Under S.H.E. Procedures

The monthly profit or loss for each jet aircraft is based upon information appearing in the TWA routing charts and on-board reports. The following illustrates how we used such information.

^{1/} Appendix A is a computer printout similar to Appendix B but with operating profit or loss computed by S.H.E. methods.

TWA routing charts for June 1962 show a B-131 as operating flight number 42 from San Francisco to Idlewild. This was the entire daily scheduled activity for one aircraft.^{1/} The on-board report for June 1962 shows that flight 42 operated from San Francisco to Idlewild 29 times nonstop as scheduled and once with a stop at Baltimore. The number of passengers carried on flight 42 with a B-131 aircraft over each of the three segments San Francisco-Idlewild, San Francisco-Baltimore and Baltimore-Idlewild is recorded in the on-board report for June. The number of aircraft miles flown over each of the three segments was obtained by multiplying the airport-to-airport mileage for the segment by the number of departures flown over the segment as shown in the on-board report. The number of passengers multiplied by the number of aircraft miles gave the passenger revenue miles for each segment. The appropriate yield was then applied (see, e.g., DX 271B, Part D and DX 271A, pp. IV-27, 28) to arrive at the passenger revenues realized on each segment. The total of the passenger revenues for the three segments, multiplied by 105% to obtain transportation revenues, appears in Appendix A as the total revenues earned in June 1962 by A/C 040, the B-131 performing flight 42.

^{1/} This was A/C 040 in Appendix A, June 1962 table for B-70s (B-131s).

In instances of irregular operations (operations performed with scheduled equipment under a scheduled flight number but on a non-scheduled segment), where two or more routing charts were effective in the same month and where the same flight was scheduled for different aircraft in the second or subsequent routing charts, we allocated the departures, aircraft miles and block hours flown and passengers carried over a segment among such different aircraft. Allocation was necessary because the on-board reports do not show the day of the month on which a flight was performed. We made such allocations in proportion to the number of days the pertinent flight patterns were effective during the month. In a very few instances, where such allocation resulted in apportioning less than one-half of a departure to an aircraft, the printout (Appendix A) shows departures as zero, but the computer in determining average stage lengths for the purpose of yield and cost estimation used the appropriate fraction less than 0.5.

Flying operations costs, maintenance and maintenance burden, all of which vary with the amount of operations performed, were based upon block hours flown as recorded in the on-board reports and upon block hour-cost

ratios derived from total annual block hours flown and total annual direct operating costs experienced for the aircraft type and year in question (see DX 271B, Part F). To determine the direct costs which vary with fleet size (depreciation, hull insurance and leased aircraft rentals), we computed the historical costs per aircraft day and applied these units to the number of days in each month that each aircraft was scheduled as active. These costs are understated because the aircraft days reported by TWA and used by us to derive our unit costs included all aircraft in a fleet, active and inactive, but we did not apply the unit costs to aircraft which were unassigned, assigned as spares, assigned to pilot training or in maintenance for whole aircraft days.^{1/}

We have not attempted to determine profit or loss for scheduled trips performed with substituted equipment of another jet aircraft type: for example, a scheduled CV-880 run performed with a B-131. In many instances, no doubt, the substituted aircraft was one assigned as a spare or unassigned. Lack of time prevented the extension of our

^{1/} There was considerable variation from year to year and fleet to fleet in the percentage of active aircraft. In 1961, for example, 97 percent of the reported available B-131 aircraft days were scheduled in the routing charts compared with 82% in 1959.

program to this kind of irregular operation.^{1/} We estimate that the operations for which we have determined profit or loss account for 90 percent or better of all jet operations conducted by TWA. The inclusion of these irregular operations would not, in our opinion, significantly affect our results.

Ground and indirect expenses were determined in accordance with the procedures set forth in DX 271B, Part G. Data set forth in or compiled from TWA routing charts and on-board reports furnished us with the basis for estimating our various indirect costing units as outlined on page G-42 of DX 271B.

a. The B-131s

In 1959, the B-131s all operated at high load factors and showed substantial operating profits, except for the aircraft which operated in November at a load factor of 51%.

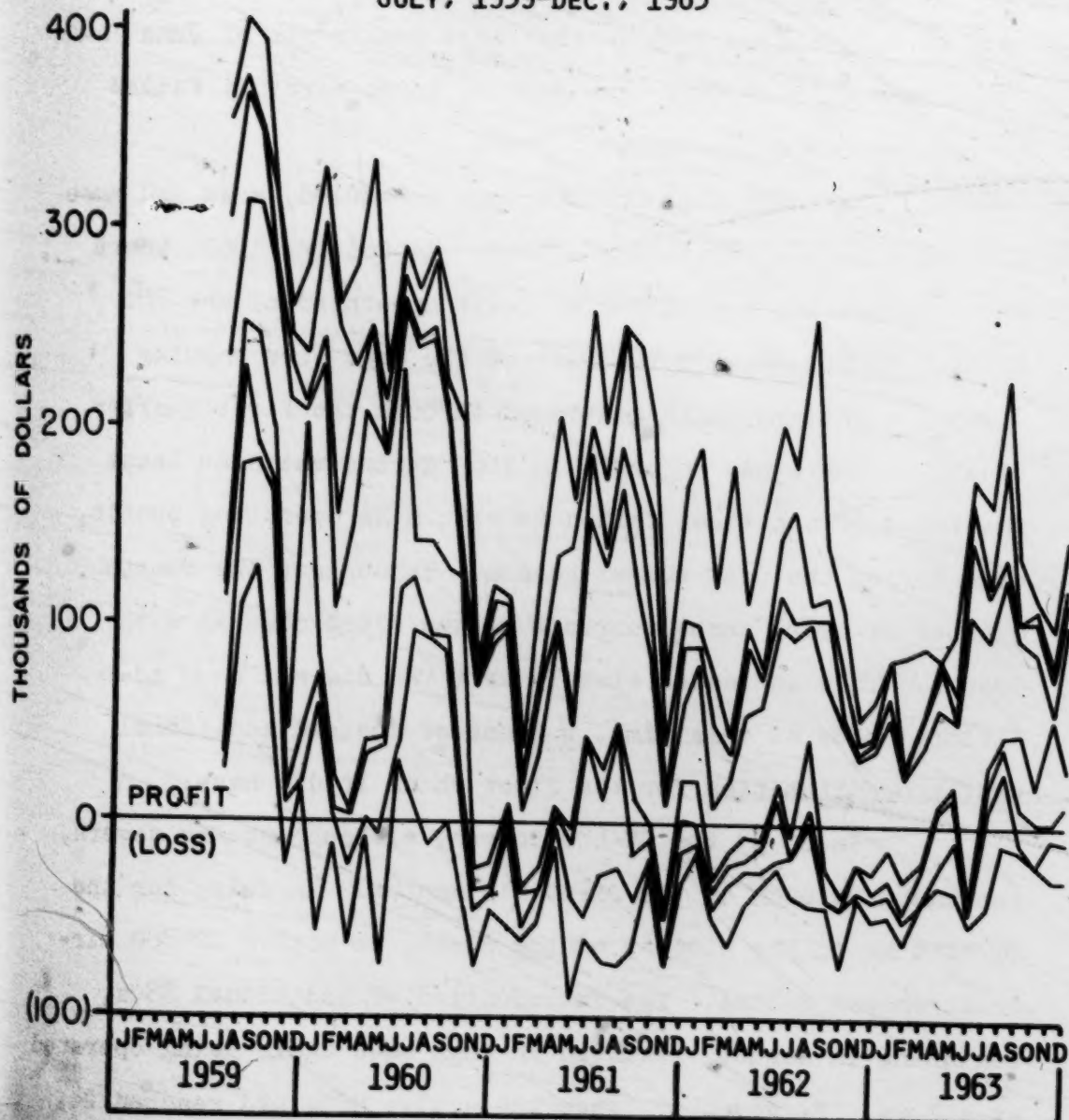
In January 1960, the least profitable B-131s began operating at a loss. One or two B-131s incurred losses each month thereafter through May. During the peak summer season the B-131s were operated profitably in June and September, but the respite was brief. In every month from October 1960 through December 1963, one to eight B-131s sustained operating losses.^{2/}

^{1/} We did, as stated above, p. II-10, include irregular operations performed with aircraft of the type scheduled by TWA.

^{2/} After December 1960, TWA owned all its B-131s, so that aircraft of this type which returned a small operating profit were no longer returning a net profit after cost of capital.

Thus, during 47 months out of 57 in the April 1959-1963 period, never less than one, and often as many as six, seven or eight B-131s failed to return an operating profit. Chart II-E-1 on page II-39 compares the monthly operating profits earned by the four most profitable B-131s in each month from July 1959 through December 1963 with the operating profit or loss experienced by the four least profitable B-131s in each month.

**MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-131 AIRCRAFT
SHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH
JULY, 1959-DEC., 1963**



SOURCE: APPENDIX A

b. The CV-880s

Beginning in February 1961, the first full month of operation, at least one CV-880 experienced an operating loss every month through December 1963, with the one exception of July 1963. Even in the first peak month of June 1961, when only 14 880s were active, three aircraft failed to earn an operating profit.

As additional CV-880s were scheduled, more and more of them sustained operating losses. In October 1961, there were substantial losses for at least one-third of the 880 fleet. In November, a majority of the 880s were showing losses, a pattern which continued through the first quarter of 1962. There was no month in 1962 during which at least one-third of the fleet failed to return an operating profit, even during the peak summer season. Throughout the fourth quarter of 1962, three quarters of the fleet came in with losses. This indicates clearly that TWA did not need additional 880s at this time, but needed instead additional profit opportunities for the fleet which it did have.

In 1963, the CV-880 losses, although not as severe, continued in each of the first six months. In July, for the first time in the history of the fleet, no active CV-880 aircraft showed a loss. The introduction of additional 880s, beginning in August, resulted in some 880s again being operated at a loss. By November, when the active 880s had reached 24, seven were showing losses.

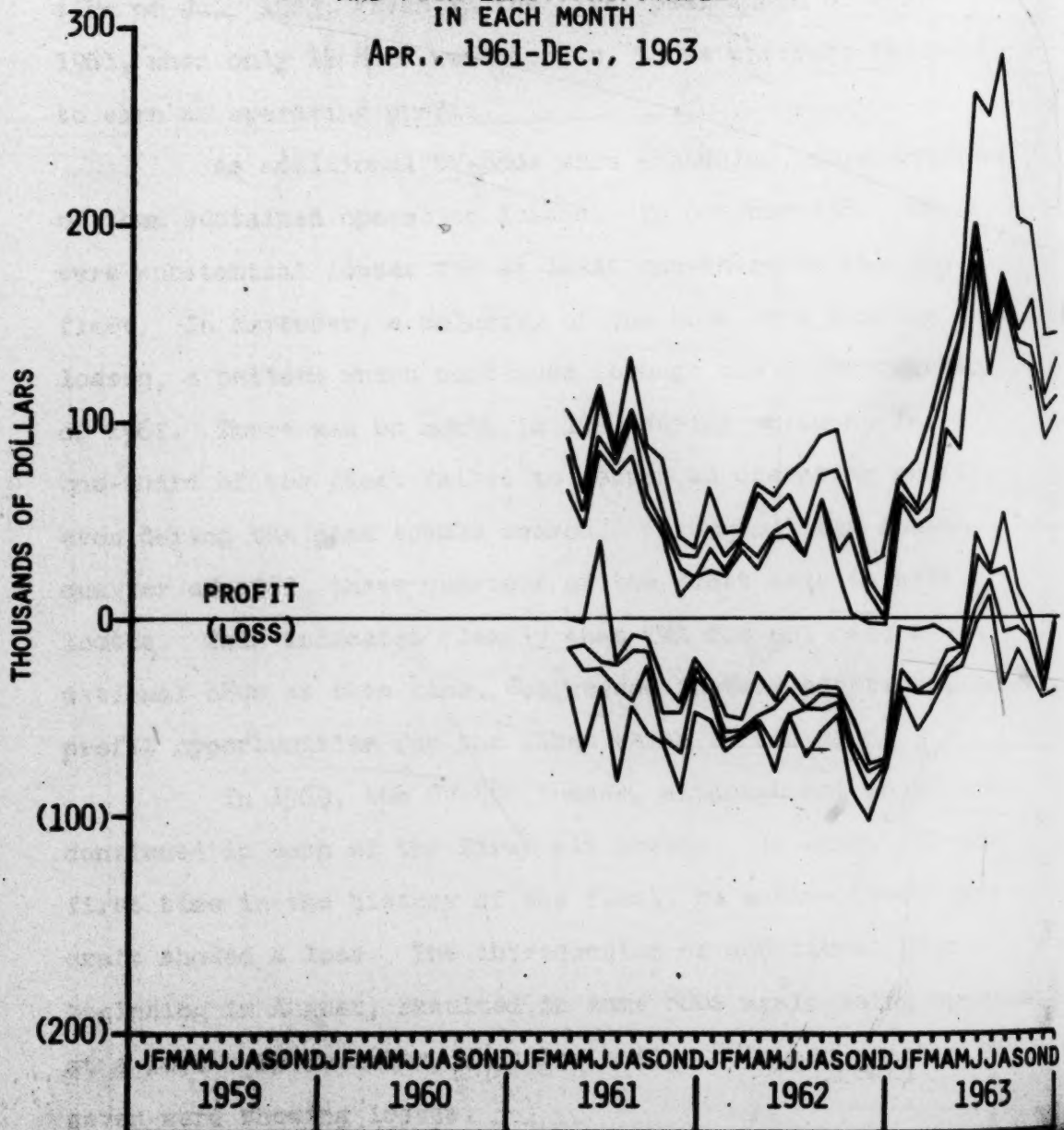
"DX359A, page II-41
(Supplemental S.H.E. Report - Volume A)"

AX-2511 9

Chart II-E-2 on page II-42 compares the operating profits and losses of the top four and bottom four CV-880s in each month from April 1961 through December 1963.

MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL CV-880 AIRCRAFTSHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH

APR., 1961-DEC., 1963

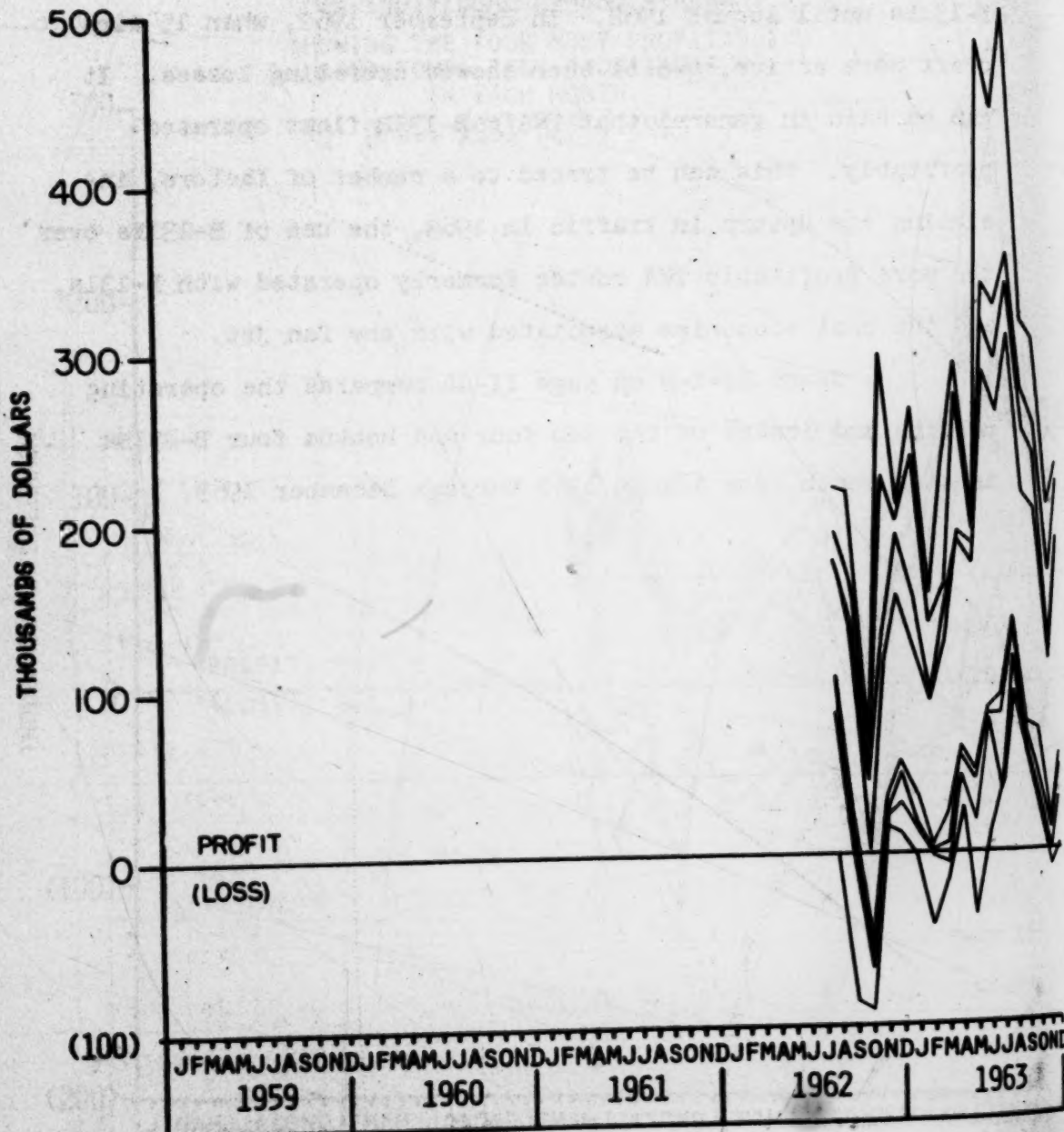


c. The B-131Bs

This fleet first appears in the routing charts in April 1962, but TWA did not have a substantial number of active B-131Bs until August 1962. In September 1962, when 15 aircraft were active, two of them showed operating losses. It can be said in general that TWA's B-131B fleet operated profitably. This can be traced to a number of factors, including the upturn in traffic in 1963, the use of B-131Bs over the more profitable TWA routes formerly operated with B-131s, and the cost economies associated with the fan jet.

Chart II-E-3 on page II-44 compares the operating profits and losses of the top four and bottom four B-131Bs in each month from August 1962 through December 1963.

MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-131B AIRCRAFT
SHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH
Aug., 1962-Dec., 1963



d. The Minor Domestic Jet Fleets:
B-331s, 720Bs, B-331Bs

Only a few aircraft in these fleets were operated domestically by TWA during the 1959-1963 period.^{1/} TWA furnished no B-331 routing charts for the period May 1962 through December 1963, and, consequently, we did not compute individual B-331 profit or loss after April 1962. TWA furnished routing charts for its four 720Bs only for the first few months of operation. Since the 720B schedules remained fairly static, we were able in this case to determine profits and losses for individual aircraft throughout most of the period of 720B operation. Since no B-331B routing charts were furnished for domestic operations, we did not compute profit or loss for individual B-331Bs.

The few B-331s used domestically were scheduled on long haul high load factor flights in the highly seasonal California market and were profitable in 1960 and 1961 during peak months. In off-peak months, some of the domestic B-331s realized operating losses. In 1962, the off-season losses continued. Chart II-E-4 on page II-47 presents the individual operating profits and losses of all B-331s flown domestically in each month from March 1960 through April 1962.

TWA never operated all of its 720Bs at a profit. In eight of the 13 months for which we were able to determine the profitability of individual aircraft, at least three, and sometimes all four, of the 720Bs showed substantial operating

^{1/} See TWA 4C-4, Ex. B.

losses.^{1/} The profit picture improved in the peak summer season of 1962, but the fleet as a whole operated in the red during the lease period.

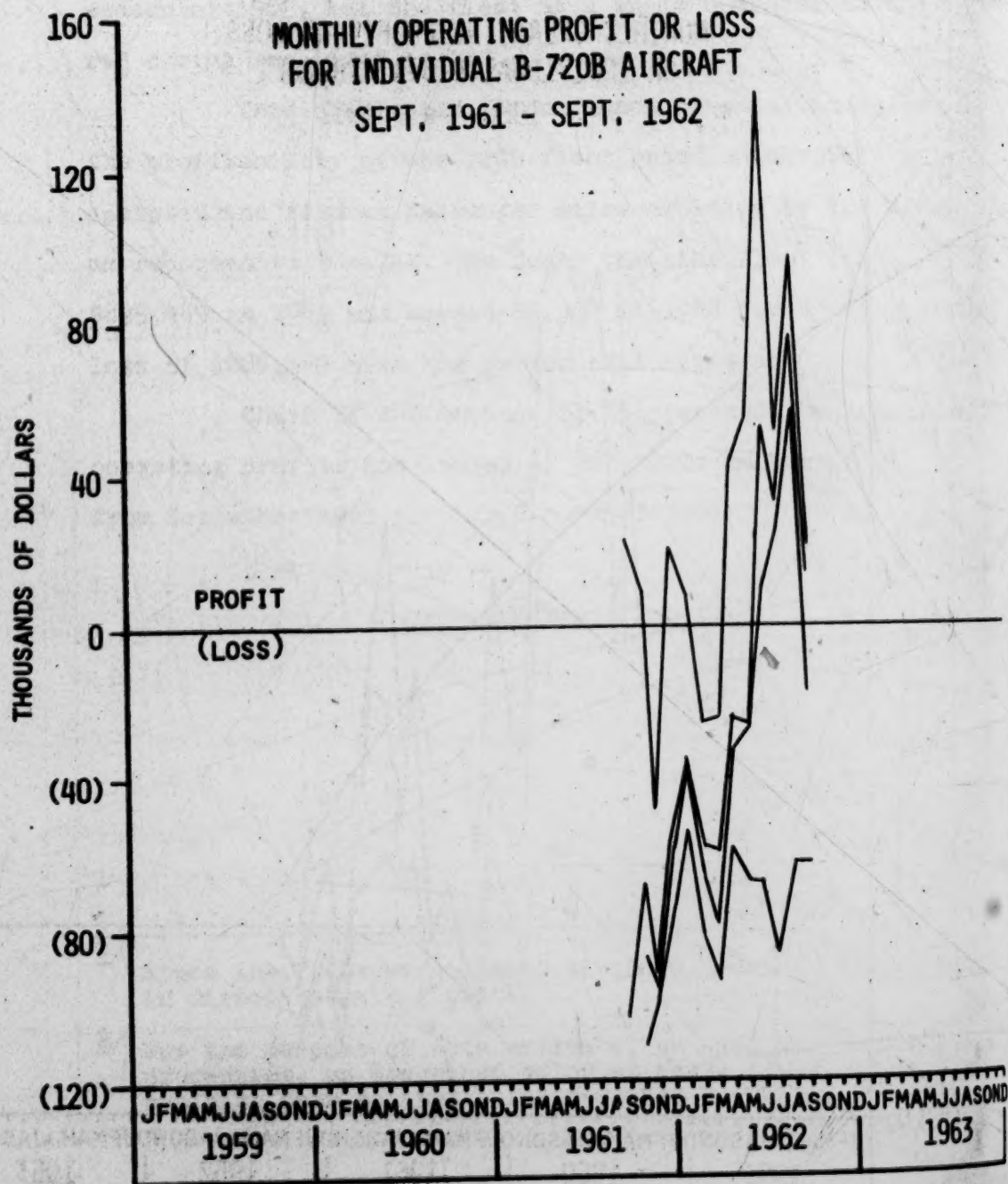
This conclusion is confirmed by an estimate of the profitability of the 720B fleet based on aircraft miles operated and revenue passenger miles achieved by the fleet as reported to the CAB. We found that the fleet lost \$895,449 in 1961 and earned \$9,307 in 1962 for a net operating loss of \$886,142 over the period of the lease.^{2/}

Chart II-E-5 on page II-48 presents the individual operating profits and losses of all 720Bs in each month from September 1961 through September 1962.

^{1/} Since the 720Bs were leased aircraft, rentals are included in direct operating costs.

^{2/} For the purpose of this estimate, we used Mr. Wemple's procedures, as described below at pages II-49, 50, applying them to statistics reported by TWA in Form 41s.

CHART IIE-5



2. Profit or Loss Under Mr. Wemple's Procedures

The conclusion that TWA operated many of its jets at a loss during the 1959-1963 period does not depend upon using the S.H.E. revenue and costing procedures. The use of Mr. Wemple's procedures results in a similar profit and loss pattern.^{1/}

Applying the procedures set forth in the C&C Report we obtained passenger revenues by multiplying the monthly revenue passenger miles for each jet aircraft, determined from the TWA on-board reports in the manner described above, pp. II-34, 35, by TWA's average passenger mile yield for the year in question.^{2/} These passenger revenues were then multiplied by 105 percent to obtain the monthly transportation revenues per aircraft. Those direct operating costs which vary with the amount of operations performed were computed by multiplying the number of aircraft miles flown by each jet during a month by a cost-per-mile based on the ratio of the total of such costs experienced to total miles operated by jets of the same type in the year in question.^{3/} The direct costs which vary with fleet size were determined in the manner described above, p. II-36.

^{1/} Appendix B.

^{2/} TWA 4C-1, pp. 30, 45.

^{3/} See TWA 4C-4, Exs. F-J.

In computing ground and indirect expenses, we first ascertained what portions of these expenses Mr. Wemple considered variable.^{1/} We then multiplied the corresponding portions of the pertinent monthly statistics for each jet aircraft by the appropriate ratios, as determined from the cost experience in the year in question.^{2/}

The table in Appendix B (Mr. Wemple's method) for the B-131s in July 1963, when compared with the corresponding table in Appendix A (the S.H.E. method), illustrates the similarities and differences between the two methods. The transportation revenues are slightly higher in Appendix B. The aircraft operating expenses are higher in Appendix B on longer haul flights and lower on shorter haul trips because Mr. Wemple used a flat rate per aircraft mile whereas the S.H.E. method reflects the higher costs of shorter hauls with slower block speeds. The ground and indirect expenses in Appendix B are less for aircraft with high load factors and greater for aircraft with low load factors, reflecting less sensitivity to the effect of traffic on such costs.

Under both methods the most profitable B-131 in July 1963 shows a profit that is very close: \$167,000 in Appendix B compared with \$164,000 in Appendix A. The least profitable B-331, however, shows a profit of \$21,000 in Appendix B compared with a loss of \$42,000 in Appendix A. The loss estimate is

^{1/} See DX 271B, Part G; TWA 4C-4, Exs. F-J; DX 244.

^{2/} See DX 271B, p. G-42; TWA 4C-4, Exs. F-J.

occasioned primarily by the higher costs incurred in short haul operations and attributed to them under the S.H.E. method in contrast to Mr. Wemple's method.

While Mr. Wemple's method, in our opinion, tends to minimize the disparity in operating results attained by different aircraft within the fleet, it does not necessarily result in a showing of fewer loss aircraft. In the case of the B-131s for example, Appendix B, compared with Appendix A, shows fewer 131s returning operating losses in 23 months, the same number in 30 months and a greater number in 4 months. The number of months in which one or more B-131s lost money is 39 in Appendix B compared with 47 in Appendix A.

The results of using Mr. Wemple's procedures to determine the profitability of individual jet aircraft lead to the same conclusions as those obtained by the S.H.E. procedures.

a. The B-131s

Again, the first and only B-131 to show an operating loss in 1959 appears in November. Again, beginning in January 1960, one or more B-131s each month failed to earn an operating profit until the peak month of June. Profitable operations for all B-131s continued through September.

Thereafter, the pattern of loss operations persisted without a break, except for the months of November 1962 and April 1963, until the traffic upswing in mid-1963. In a number of months, the losses extended to as many as five, six or seven aircraft. In February 1961 nine B-131s registered losses under Mr. Wemple's methods.

b. The CV-880s

The CV-880s strikingly demonstrate the similarity of the profit and loss pattern obtained by the two methods. Again, it appears that beginning in February 1961, the first full month of operation, TWA was unable to operate all of its CV-880s at a profit in any month until July 1963. With the addition of six more 880s beginning in August 1963, unprofitable operations were resumed, and by November 1963 as many as seven CV-880s were again losing money.

Under both methods there appears a trough from November 1961 which continues throughout 1962. In this 14-month period there was no month without at least seven loss 880s, and there were six months with as many as eleven or twelve.

Under Appendix B, compared with Appendix A, fewer CV-880s returned operating losses in 14 months, the same number in 13 months and a greater number in 9 months. Both methods show only one month, July 1963, in which no CV-880 operated at a loss.

c. The B-131Bs

Appendix B is not as favorable to B-131B operations as Appendix A. Notably in 1963, many more 131Bs appear in Appendix B as experiencing losses, and there are only four months, as compared with seven months in Appendix A, in which no loss operations were sustained. The reason is that the flat rates per aircraft mile used in Mr. Wemple's costing do not reflect the cost savings produced by the long hauls on which the B-131s were routed. Especially noticeable are the relatively sharp differences in the ground and indirect expenses.

The pattern that emerges is basically the same, however, even though somewhat obscured by inexact costing. The B-131Bs, which appeared late on the scene and displaced the B-131s from the more profitable routes because of their greater speed and economy, turned in the best profit performance of any of TWA's jet fleets in the 1959-1963 period. There were still some months, however, in which some of the aircraft in this fleet failed to find profitable employment.

d. The Minor Domestic Jet Fleets:
B-331s, B-720Bs, B-331Bs

The pattern for B-331s is almost identical under both methods, with profitable operations in peak months and some loss aircraft in the off seasons. Again, Mr. Wemple's methods disfavor

the relatively long-haul B-33ls. Again, the B-720B fleet experiences no month in which all four aircraft return a profit.

Chart II-F-1 on page II-55 compares the monthly operating profits, as computed in Appendix B, earned by the four most profitable B-13ls in each month from July 1959 through December 1963 with the operating profit or loss experienced by the four least profitable B-13ls in each month. Charts II-F-2 and II-F-3 on pages II-56, 57 present similar comparisons for the CV-880s and B-131Bs. Charts II-F-4 and II-F-5 on pages II-58, 59 present the individual operating profits and losses of all the B-33ls (March 1960-April 1962) and all the B-720Bs (September 1961 - September 1962), as computed in Appendix B.

CHART IIF-1

**MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-131 AIRCRAFT**

**SHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH**

JULY, 1959-DEC., 1963

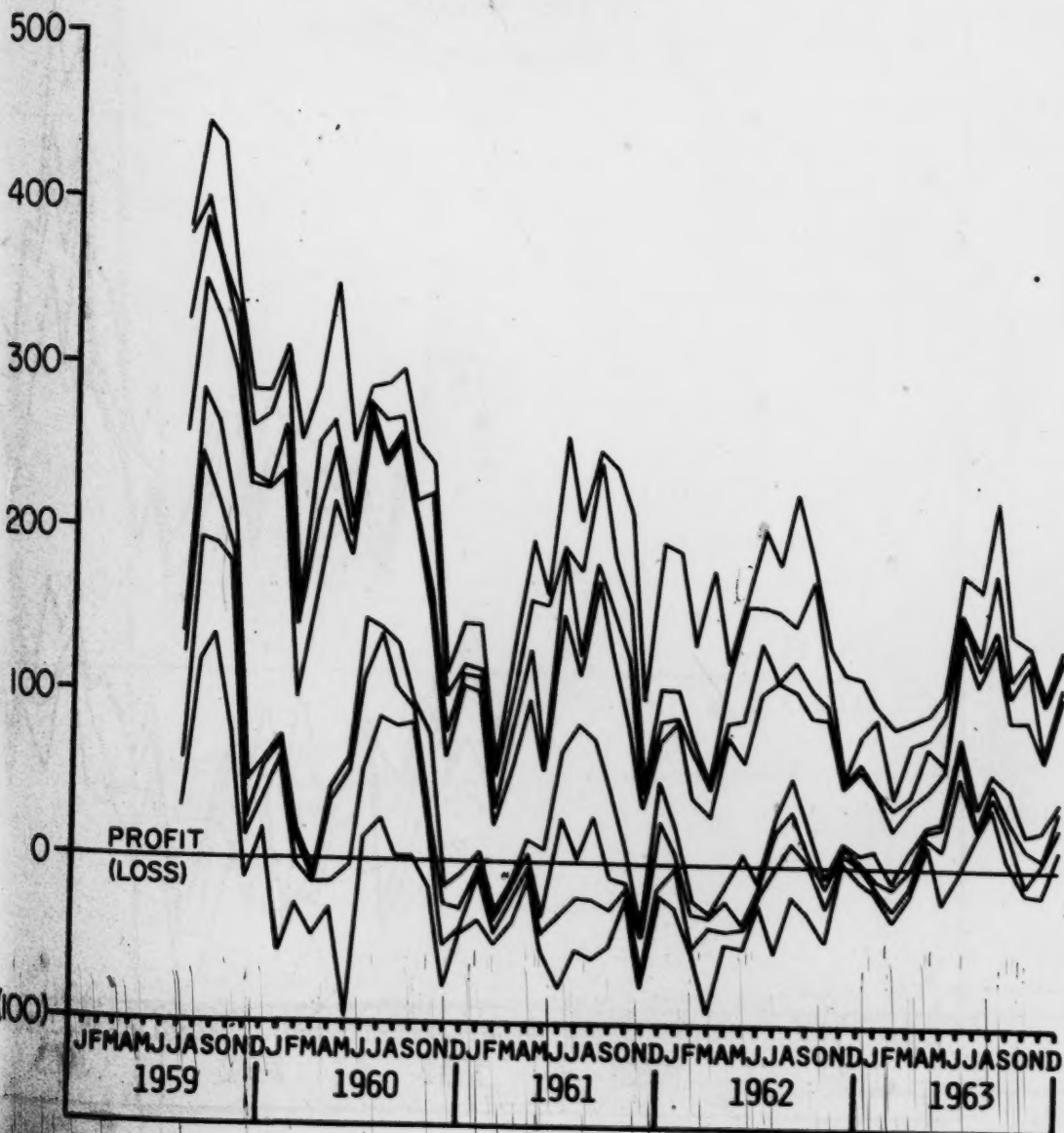
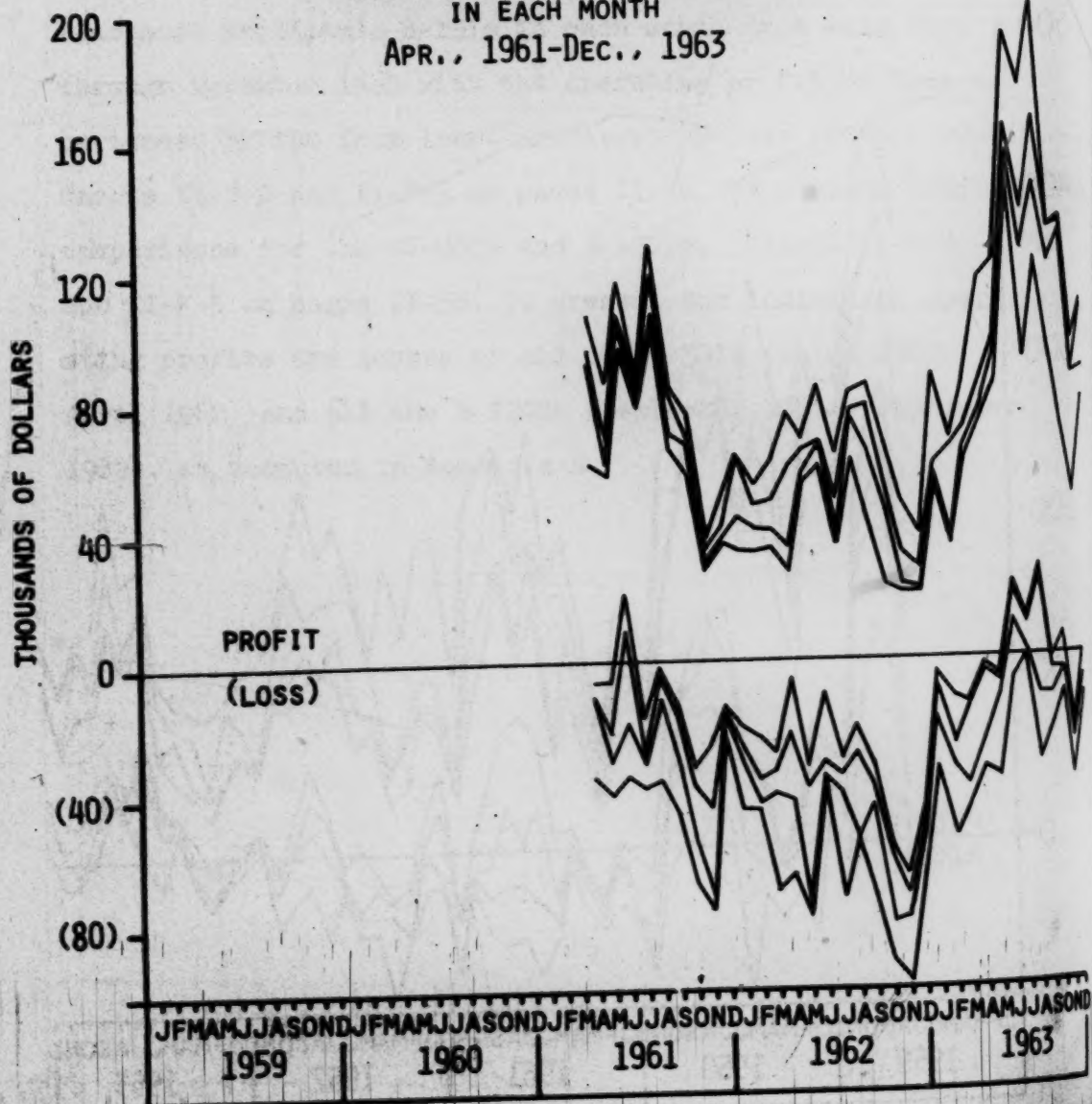


CHART IIF-2

MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL CV-880 AIRCRAFT

SHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH

APR., 1961-DEC., 1963



MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-131B AIRCRAFT
SHOWING THE FOUR MOST PROFITABLE
AND FOUR LEAST PROFITABLE
IN EACH MONTH
AUG., 1962-DEC., 1963

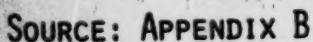
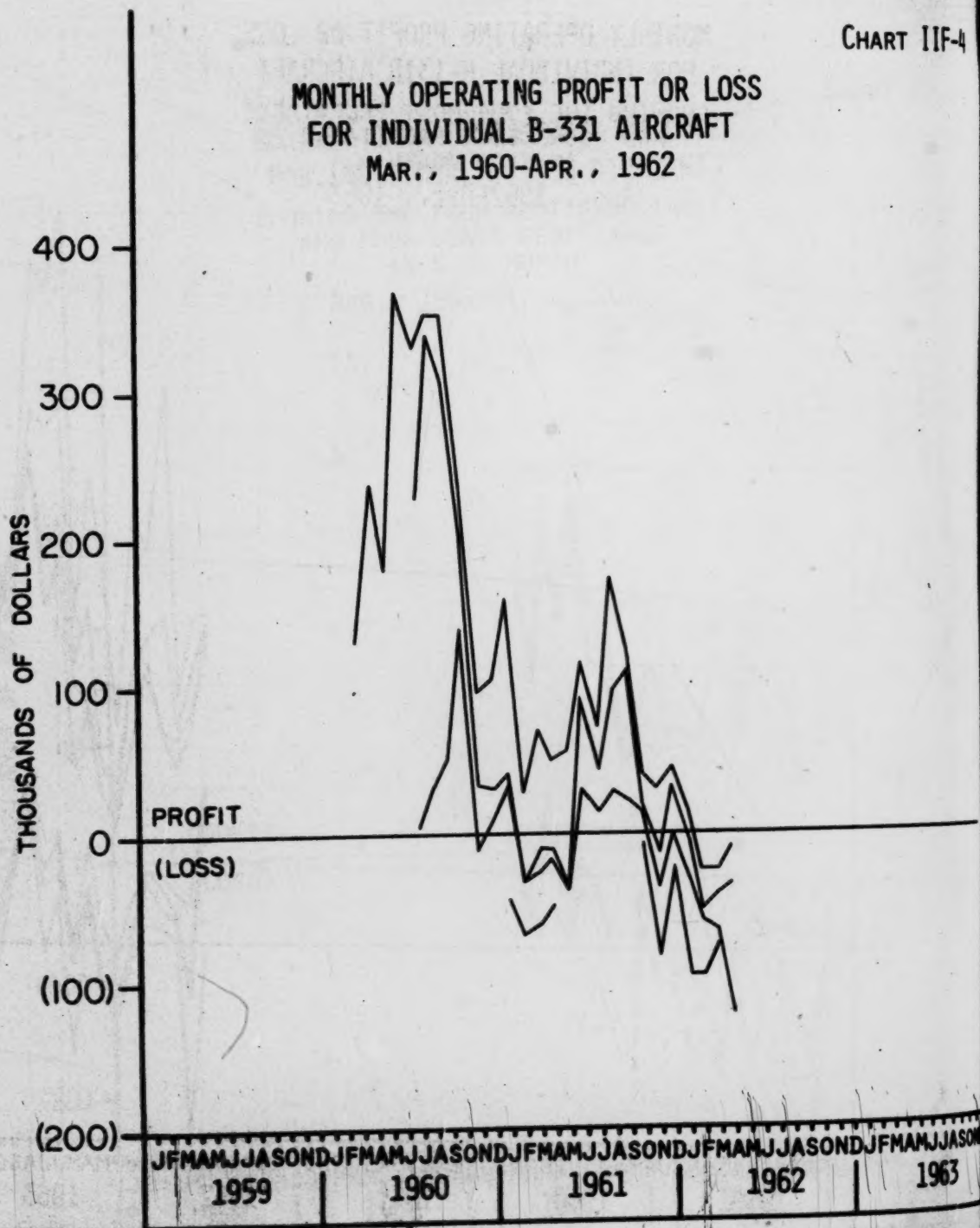


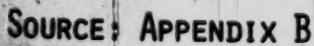
CHART IIF-4

MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-331 AIRCRAFT
MAR., 1960-APR., 1962

SOURCE: APPENDIX B

II-58

MONTHLY OPERATING PROFIT OR LOSS
FOR INDIVIDUAL B-720B AIRCRAFT
SEP., 1961-SEP., 1962



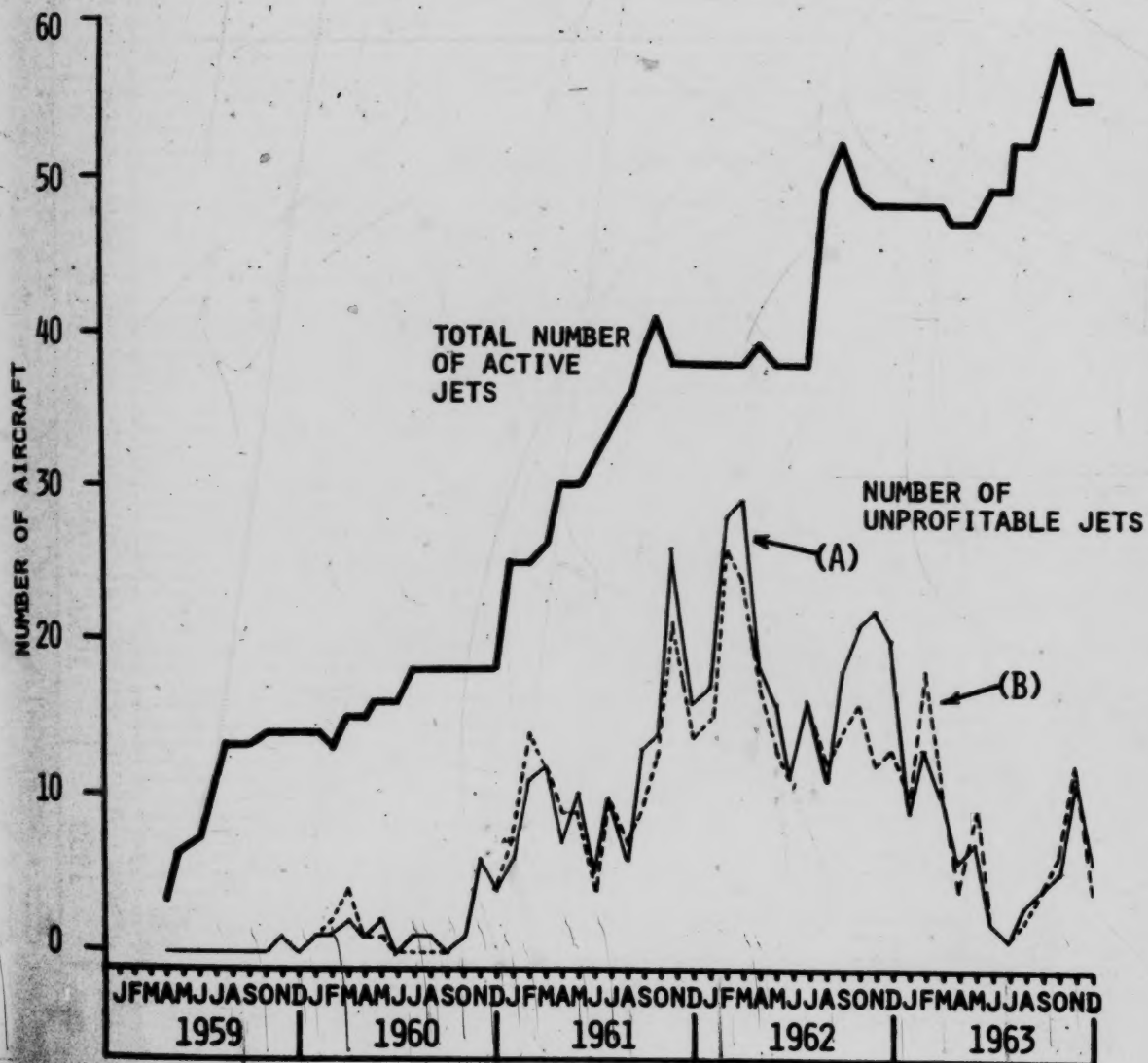
3. General Conclusions as to the Historical Profitability of TWA's Jet Aircraft

Whichever method of estimating profit and loss is followed, it appears that there were very few months of the 1959-1963 period in which TWA's management was able to employ all of its jet aircraft at an operating profit. Appendix A shows only ten months and Appendix B only 12 months in which no jets experienced a loss. Eight of these months occur in 1959, when the difference between TWA's actual domestic jet fleet and that assumed by Mr. Wemple is only 1.4 aircraft. From January 1960 through December 1963, the period during which the bulk of additional jet capacity is postulated, TWA was unable, except in the peak summer season of 1960, to fly all of the jets it did have at a profit.

Chart II-G on page II-61 presents graphically the total number of jet aircraft which TWA operated at a loss in each month from April 1959 through December 1963, as shown both by Appendix A and Appendix B. Chart II-H-1 on page II-62 presents the range of operating profit and loss per jet aircraft in each month of the same period, as computed in Appendix A, graphed against the actual number and the assumed additional number of jet aircraft available to TWA in each such month. Chart II-H-2 on page II-63 is a similar graph based on Appendix B.

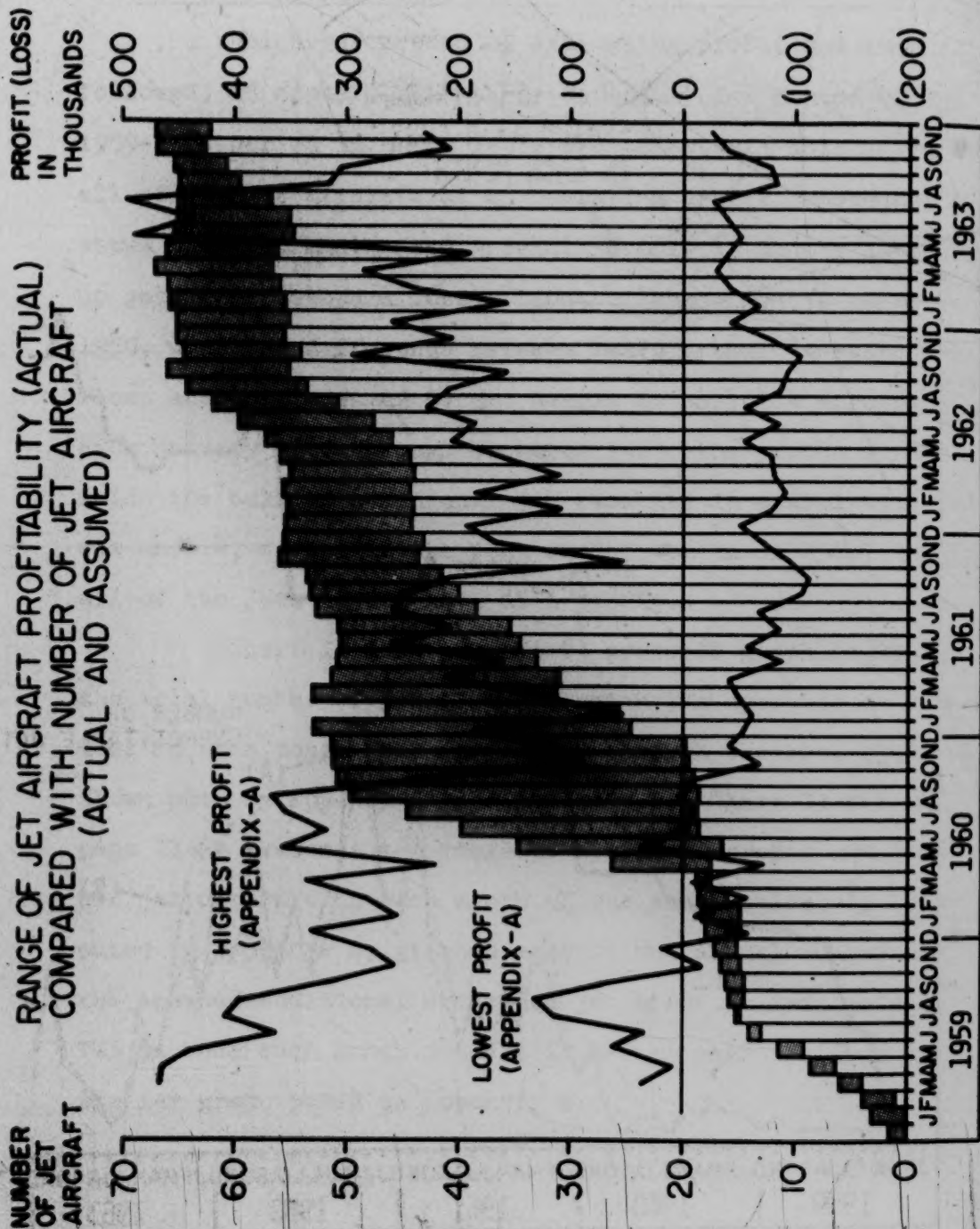
CHART IIG

NUMBER OF JET AIRCRAFT
OPERATED AT A LOSS
IN EACH MONTH



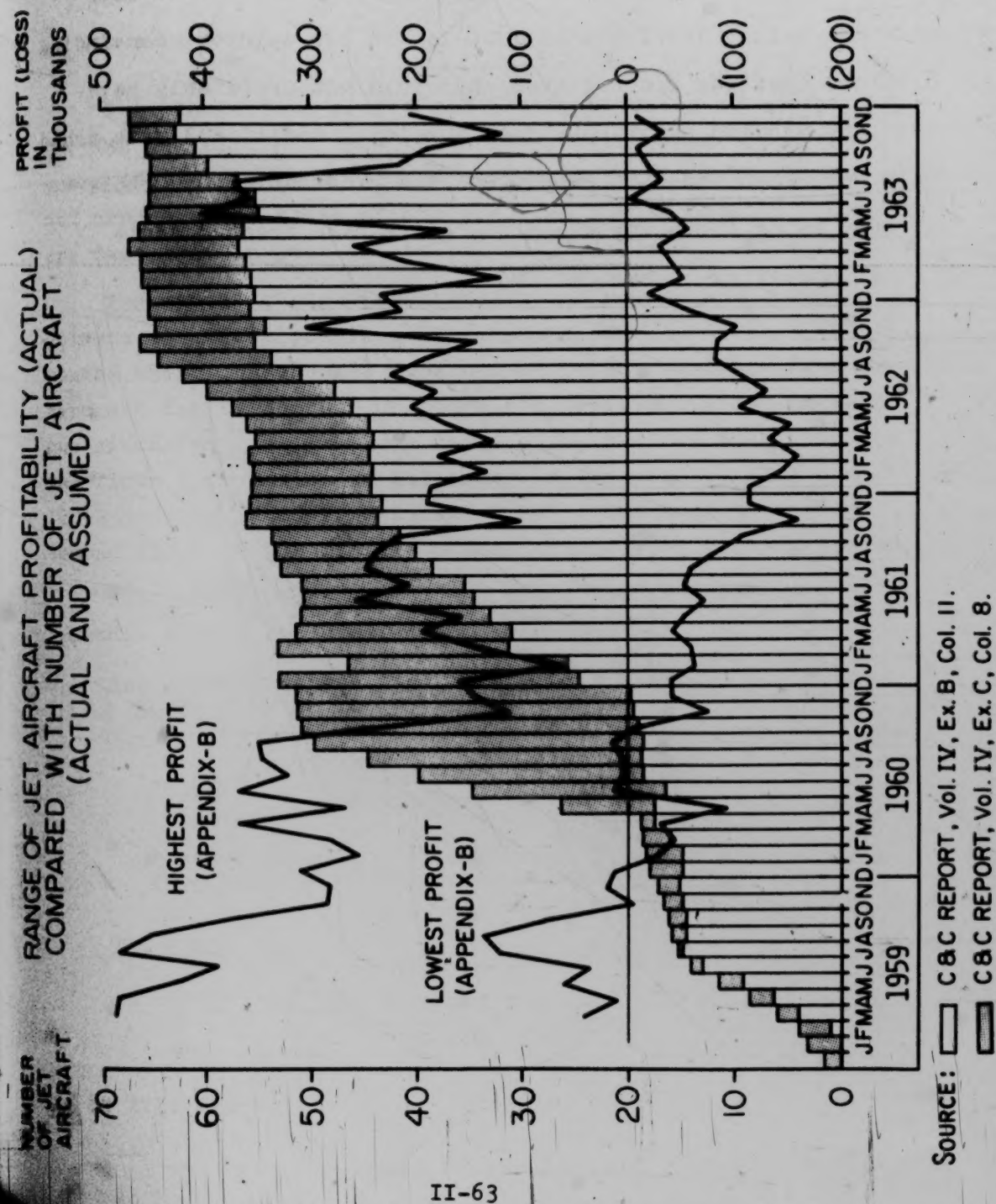
SOURCE: (A) APPENDIX A; (B) APPENDIX B

CHART II-H-1



SOURCE: C & C REPORT, Vol. IV, Ex. B, Col. II.
 C & C REPORT, Vol. IV, Ex. C, Col. B.

CHART II H-2



The comparison of the growing extent of jet losses with the actual jet fleet buildup is, in our opinion, convincing evidence that TWA did not need and could not profitably have used the assumed additional jet capacity. Additional jets could only have been added on schedules less profitable than those already being flown and would therefore have created additional operating losses for TWA.

"DX359A, Appendix A
(Supplemental S.H.E. Report - Volume A)"

APPENDIX A

This table is a profit and loss tabulation by month for TWA jet aircraft shown upon TWA routing charts for the years 1959-1963. The methods used to determine revenues and expenses are those of the previous S.H.&E. report^{1/} and are described in Part II, pp. II-33-37, of the present report.

The manual changes recorded in the profit and loss columns were reallocations of revenues and expenses in those months where TWA changed routings of certain flights from one aircraft day to another or had a single trip divided between two aircraft: e.g., where a routing chart shows that Flight 85 was flown from Boston to Baltimore to Kansas City with one 720-B and continued from Kansas City to Los Angeles with a second 720-B. Lack of time prevented new runs being prepared.

The load factor columns and stage length columns in Appendix A were not used.

The aircraft codes used in Appendix A are as follows:

B-70	-	B707-131
B7F	-	B707-131B
B30	-	B707-331
B2F	-	B720B
880	-	CV-880

^{1/} DX 271, A & B.

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING												
1959 APR												
STO	A/C	NUM	RANK	AV. PASS	LF	AV. STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1			97.95		2455.81		887486	215563	198569	414132	473354
010	2			95.15		1860.20		542634	139339	127121	266490	276174
030	3			90.46		2474.00		106520	44632	24671	69302	37218

S/H/E. METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 MAY

B70	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND.	IND	TOTAL	OPER	PROFIT/LOSS
010	1			94.31	1988.45	333137	243087			1048513	307285	212583	576224			472289		
030	2			99.70	2509.70	307285	212583			954901	299359	186757	519868			435033		
020	3			89.38	2474.00	208879	100106			817872	30773	20554	486116			331756		
040	4			94.93	2396.78	10224	6868			434755			308985			125770		
050	5			83.52	1450.73					8117A			51327			29851		
060	6			90.56	1743.33					29581			17092			11489		

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 JUN

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	93.22	1924.65	101045"	331498	237048	568547	441904
030	2	99.34	2538.26	912807	297222	203336	500550	412249
020	3	95.53	1678.85	908210	304912	217252	522164	366055
050	4	95.27	2469.20	838344	291419	189398	480818	357567
040	5	95.27	1752.06	841937	296594	200318	496911	345021
060	6	99.79	2474.00	439901	197739	99330	297070	142832
070	7	89.97	1550.36	134434	47045	34121	81166	57268

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 JUL

B70	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND	IND	TOTAL	OPER	PROFIT/LOSS
040			1			93.00		2544.38		875245		312158		198573		510731		364514
010			2			89.24		1603.68		904134		327821		222935		550755		355380
050			3			88.39		2133.43		800314		307352		187985		495337		304973
070			4			92.92		1424.08		658269		265222		157599		422821		235449
020			5			84.90		1869.36		658994		272217		159496		431713		227281
080			6			91.57		2070.12		459237		180131		108006		288137		171100
030			7			90.04		1295.57		493870		222881		127351		350232		143638
060			8			94.40		2474.00		425429		205827		97610		303437		121992
100			9			90.10		2530.50		294542		110979		67564		178544		115998
110			10			83.69		1544.48		162289		66432		40907		107339		54950
090			11			80.39		2474.00		129554		71782		30451		102233		26321

S/H/E METHOD: PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 AUG

B70 A/C NUM	RANK	AV LOSS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	90.71	1515.74	1027012	363929	255247	619175	407836
030	2	94.50	1665.44	918515	320122	222055	542177	376338
040	3	94.59	2483.19	891621	313695	200454	514148	367471
080	4	93.97	1854.28	773404	287290	183388	470678	303786
100	5	91.20	2103.70	780294	295518	182879	478397	305500
090	6	88.23	2474.33	781131	300564	186114	480678	300453
060	7	84.44	2292.57	774557	300202	180483	480684	293875
050	8	85.38	2428.68	775974	303829	188248	484077	291901
120	9	89.40	1492.14	732764	282564	181985	464553	267513
110	10	83.70	1221.94	767604	310708	204117	514825	262784
010	11	93.31	1847.00	633415	250357	150596	400953	232461
020	12	86.04	1730.19	564317	245923	136812	384735	181582
130	13	83.51	1372.13	310044	119386	80178	199564	110485

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132662

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 SEP

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
070	1	89.93	1472.15	1002031	353670	251021	604691	397340	1
040	2	92.35	2587.00	840444	300109	190301	490410	350833	1
030	3	91.45	1695.34	859661	304011	207670	511680	346981	1
080	4	89.41	2344.89	814265	299887	188026	487913	326382	1
090	5	88.18	2433.15	768846	292894	177429	469524	299322	1
060	6	86.64	2291.34	765017	298853	177910	468763	296235	1
100	7	86.73	1413.43	778009	303304	197313	500617	333341	1
050	8	81.36	2331.64	713899	292268	168550	460818	253881	1
120	9	85.03	1529.22	706614	281636	176924	458560	248828	1
130	10	76.75	1379.38	764493	316609	201359	517965	248828	1
110	11	75.88	1257.18	669888	297287	181801	479087	198880	1
010	12	84.69	1847.00	556882	238934	134931	373865	188817	1
020	13	76.08	1746.00	481924	234383	121269	355652	126272	1

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 OCT

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	84.78	1479.53	876103	335465	222427	557893	718210
030	2	86.06	1715.56	836779	313556	205237	518794	717986
130	3	88.12	1218.65	804614	308291	209654	517946	286668
040	4	81.97	2546.40	771621	307921	179269	487190	284431
120	5	79.34	1673.23	744374	312263	187617	499880	246496
050	6	75.62	1748.59	714507	316876	182304	499180	219327
060	7	82.34	2356.82	651065	278330	153592	431922	219143
090	8	75.45	2324.80	641354	300582	163816	464398	216955
100	9	78.00	2332.56	664111	291336	159416	450752	215358
110	10	76.95	1544.45	661237	289946	170245	460191	201040
010	11	46.87	1820.02	591697	249535	143083	392618	199089
020	12	78.40	1804.90	582964	261464	144571	406035	176930
080	13	87.58	1844.45	527907	233213	127536	360749	167158
140	14	86.76	1589.71	191754	72937	48010	120947	70811

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1959 NOV

870 A/C NUM	RANK	AV PASS	LF	AV STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	1	86.66		1224.71		742556	287868	194029	481897	260659
120	2	90.98		1695.45		718764	292946	179349	472295	246469
020	3	70.29		1878.83		719044	306380	180130	486510	232538
140	4	74.64		1767.01		697581	306136	176966	483101	214480
030	5	73.42		1751.36		688926	302015	175646	477661	211265
090	6	67.68		2391.46		579147	281252	142009	423261	155886
110	7	68.05		1573.91		564243	275460	149924	425384	138959
050	8	65.27		1729.19		590064	303816	156336	460152	129915
100	9	70.49		1671.46		428236	231154	111651	342805	89430
010	10	67.24		1821.54		428045	233474	110230	343704	84341
040	11	51.50		2587.00		460045	291831	121013	412844	47281
080	12	61.99		2501.73		272265	186849	67632	254481	17784
060	13	65.16		2317.44		283789	200909	72457	273366	10423
070	14	50.52		1680.00		289566	227201	84906	312107	-22541

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1959 DEC									
B70 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
020	1	76.17	1828.51	800477	322607	198035	520642	579834	1
130	2	82.62	1215.87	739975	304544	196628	501172	238803	1
030	3	73.72	1684.26	703013	310357	180083	490440	212574	1
140	4	73.40	1721.83	699504	311689	178699	490388	209119	1
050	5	72.82	1696.57	698387	318812	179765	498577	199810	1
090	6	73.98	2311.35	632882	287207	152698	439905	192977	1
110	7	73.80	1542.44	606173	282800	158141	440140	166032	1
120	8	81.79	1720.52	526924	244799	131091	375890	151034	1
010	9	70.90	1826.70	460683	239163	116806	395969	104714	1
180	10	72.78	1442.92	421117	231580	109732	341312	79805	1
040	11	52.72	2492.42	477590	296551	125216	421767	55824	1
060	12	76.19	2213.55	326989	200865	79976	280840	46149	1
070	13	62.75	1581.88	339164	224759	93713	318472	20696	1
080	14	61.97	2336.88	289613	198067	73253	271320	18293	1

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 JAN

B76 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1	82.72	1968.51	879891	311695	235200	546895	332996
120	2	87.77	1766.09	832210	303661	226309	529970	302240
130	3	84.73	1269.02	780237	305488	230557	536045	244192
140	4	77.00	1744.14	762462	314960	215188	530148	232314
090	5	76.95	2474.00	710759	291619	187376	478995	231764
110	6	73.78	1589.84	640744	283917	186236	470153	170591
050	7	68.79	1717.49	627472	304227	184165	488392	139080
030	8	79.18	1508.46	529052	248446	153725	402171	126880
010	9	77.03	1841.04	492224	233043	136894	369937	122287
100	10	76.53	2054.83	394623	203235	107381	310616	84086
080	11	72.53	1867.42	428900	224172	121248	345420	83480
040	12	55.52	2587.00	535496	305694	154176	459870	75626
070	13	69.29	1703.47	433199	244040	128315	372354	60845
060	14	71.15	2477.20	106123	132728	29588	162316	-56193

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1900 FEB

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
110	1	83.98	1727.82	742682	285274	205791	491065	251816
020	2	59.93	1943.66	584607	258787	163191	421977	162629
130	3	49.20	1693.14	629124	288627	183714	472342	156782
080	4	63.25	2347.93	527773	270632	148574	419206	108571
100	5	61.26	1628.13	454365	251936	141798	393734	70631
070	6	69.21	1820.56	399334	214217	115193	329409	69927
050	7	59.31	1669.87	507491	286683	157130	443814	63677
030	8	75.27	1315.34	355354	202957	108977	311934	43422
090	9	64.48	2478.53	241179	177915	78733	256648	31531
120	10	64.33	1260.57	324991	200005	103935	303940	22051
060	11	58.04	1674.50	333294	223336	104887	328183	5112
010	12	54.30	1847.00	315987	214442	97694	312136	4851
040	13	45.29	2572.49	356651	260478	109986	370464	-13813

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 MAR

B70	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
050	1			75.35			1319.30			918025		360340		277382	637723		280303
070	2			83.32			1240.34			768069		308360		229312	537673		230397
100	3			76.24			1708.82			716465		300845		203867	504713		211753
060	4			64.59			1504.25			709165		340880		217381	558261		150904
020	5			56.92			1991.49			583536		308938		173138	482076		101460
030	6			70.74			2497.00			318419		188208		85336	273544		44875
090	7			59.79			1432.50			390583		242230		124811	367041		23543
110	8			59.04			1557.83			388728		244382		122127	366429		22299
040	9			56.75			1717.05			350630		231459		108746	340205		10425
130	10			65.90			2474.00			284170		197816		79768	277585		6585
120	11			47.97			2586.63			417053		284533		125955	410488		6565
010	12			47.72			2417.35			395496		269734		120219	389953		5543
080	13			56.44			1351.97			287489		215586		95835	311421		-23932
140	14			78.49			895.42			116189		138428		40233	178662		-62473

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 MAR

830 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+INO	TOTAL OPER	PROFIT/LOSS
010 1	64.76	2432.62	523722	251031	143580	394611	129110

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 APR

B70 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
050	1	85.64	1173.14	955930	333830	286076	619906	336024
100	2	81.52	1688.67	756814	293589	211481	505070	251744
070	3	86.11	1205.83	773509	292571	229560	522132	251377
060	4	74.57	1394.52	808467	337096	242713	579810	286488
020	5	68.34	1928.98	737985	316330	208698	525027	212958
090	6	72.36	1527.60	617011	278428	181811	460239	156771
030	7	82.46	2587.00	384133	187577	98521	286099	98034
110	8	59.61	1736.01	548714	298875	167619	466495	82219
120	9	55.48	2540.46	474029	275926	136570	412496	61533
040	10	62.24	1771.81	396078	229528	117927	347455	48423
080	11	67.23	1264.30	390213	225648	124160	349808	40405
130	12	64.57	2478.00	355417	219187	100008	319196	36222
010	13	44.52	2458.00	375017	267207	116084	383291	-8274
140	14	71.65	1485.87	205171	161896	62423	224319	10149

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 APR

830 A/C NUM	HANK	AV PASS LF	1V STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	74.81	2474.00	674252	265918	177299	443217	231034

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 MAY

870	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
100			1-2	76.73		1734.72				779801		316602	220396	536998	243049		
050			2-1	87.74		883.41				757351		291765	242785	534550	222801		
020			3	67.13		1558.40				737652		327387	218791	546178	191474		
070			4	81.85		1231.58				655175		272784	196081	468865	186310		
040			5	68.37		1898.61				690284		308195	196067	504262	186023		
140			6	89.52		1719.01				696332		317354	202117	519471	176861		
130			7	66.54		2397.06				618441		297043	170583	467626	150816		
090			8	68.92		1560.42				612274		289107	182756	471863	140407		
120			9	60.91		2545.51				590989		305009	165592	470601	120388		
030			10	91.33		2432.12				395347		199116	103228	302345	93002		
110			11	57.89		1736.67				573786		310903	175722	486625	87161		
060			12	64.20		1237.96				417400		241053	134627	375680	41720		
060			13	79.95		1020.94				338678		198202	109021	305223	39405		
150			14	56.50		1298.51				209730		164538	71188	235726	35046		
010			15	34.76		2458.00				320794		285334	108862	394196	-73398		

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 MAY

B30 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010 1	74.79	2473.57	54022	231921	143832	375752	173476

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 JUN

870 A/C NUM	RANK	AV	PASS LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND-IND	TOTAL OPER	PROFIT/LOSS
040	1	78.13			1907.28		829341	313664	226613	540277	289064
130	2	84.78			2249.80		773474	293138	203034	496172	277302
180	3	81.36			1716.03		790117	304204	219925	524129	248088
090	4	86.48			1539.63		748546	280217	209274	489491	259055
020	5	78.01			1398.78		805744	314925	234594	549519	256225
140	6	78.57			1406.25		827643	330778	241007	571786	255857
050	7	92.64			867.04		789945	287264	250417	537681	252264
080	8	74.54			1350.64		776854	318882	231473	550356	226499
110	9	74.35			1695.66		720533	307349	205762	513112	207421
060	10	87.19			1259.73		617299	246857	180131	426988	190310
120	11	66.94			2544.03		635666	296198	172996	469194	166472
070	12	71.80			1530.25		587209	282064	176476	458540	128669
030	13	87.14			2504.48		414166	191448	105570	297018	117148
150	14	78.70			1125.64		333597	190735	104500	295235	20942
010	15	49.98			2458.00		428971	269680	127200	396880	32091

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1960 JUN									
830 A/C NUM	HANK	AV	W4SS	LF	AV	STG	LEN	TOTAL REV	A/C OPER
010	1		87.34			2474.00		844485	275970
								213159	449129
									355357

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 JUL

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
140	1	79.84	1392.68	853514	334888	247270	582159	271355	1
040	2	74.92	1982.13	779555	308313	213273	521586	257968	1
010	3	77.38	2198.20	731580	290857	194857	485714	245866	1
020	4	71.78	1683.46	795732	326456	227411	553868	241864	1
090	5	82.95	1534.57	733283	284709	207808	492517	240766	1
050	6	88.37	877.43	776132	291726	247440	539167	236966	1
100	7	77.43	1728.63	740548	303275	208367	511642	238006	1
080	8	77.93	1137.56	774693	313383	237523	550906	223787	1
130	9	76.71	2005.42	683181	286149	186414	472563	210617	1
060	10	88.89	1237.13	653443	253646	190197	443843	209599	1
110	11	72.72	2091.85	637115	285935	175508	461443	175673	1
120	12	64.91	1659.03	634963	305136	187732	492868	142094	1
070	13	71.65	1487.63	576485	276381	173195	449577	126909	1
030	14	80.69	2587.00	395723	196859	102021	298879	96843	1
150	15	67.46	1154.59	287432	192621	93312	285934	-1490	1

S/A/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 JUL

B30 A/C NUM	RANK	AV LOSS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	81.74	2434.29	80336	277206	205651	482857	320479
030	2	67.88	2545.15	606624	215335	160018	375353	231275
020	3	59.80	2293.79	125203	88879	35375	124254	949

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 AUG

870	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
010	1	83.02	2458.00	774354	285969	199276	485245	289108									
140	2	80.97	1396.65	867392	333207	249958	583166	284226									
040	3	72.61	1923.23	793494	321606	220367	541974	251520									
090	4	83.88	1518.09	740991	286164	209973	496137	244854									
080	5	81.20	981.22	798531	312506	251574	564080	234450									
050	6	86.93	877.60	764225	291883	245434	537317	226908									
020	7	65.92	2025.33	757563	329542	213620	543161	214402									
060	8	87.37	1237.82	642833	253373	188292	441665	201168									
120	9	72.50	1262.50	714133	310415	218221	528636	185498									
100	10	70.10	1785.94	668463	299932	191940	491873	174590									
130	11	68.10	1766.67	641364	298969	185707	484676	156688									
110	12	65.26	2474.00	602574	294443	166011	460454	142120									
030	13	41.24	2587.00	385250	191991	98952	290943	94307									
070	14	66.47	1517.67	532195	276215	163051	439265	92930									
150	15	59.84	1159.30	234214	184812	79377	264189	-59975									

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 AUG

830	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
030	1			70.52	2524.93	342375	247834	590209	153177								
010	2			84.35	2433.46	274034	205857	479891	129581								
020	3			74.75	2474.00	150103	63147	213250	25854								

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 SEP

870	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
140			1		77.53		1491.77		806890		317011		231320		548332		258559
010			2		78.04		2186.18		639919		261028		170247		431275		200644
120			3		75.71		1262.85		713847		295709		216681		512390		201450
050			4		82.34		684.86		699164		281682		228510		510192		188974
090			5		76.07		1534.00		650874		273337		188660		461997		188877
020			6		52.24		1806.70		703016		319775		205299		525074		177942
080			7		75.04		944.23		707652		301445		231089		532534		175119
040			8		66.84		1894.73		642339		298862		182605		471467		170872
110			9		66.22		2172.48		577007		275979		161016		436995		140012
060			10		76.67		1199.25		559264		249096		170785		419882		139386
130			11		66.12		1728.49		595284		284746		173888		458634		136654
100			12		65.63		1746.51		580381		279629		170564		450193		430168
030			13		80.67		2587.00		382874		189034		94492		287526		95351
070			14		66.18		1470.93		501985		260610		154279		414889		87096
150			15		59.42		1141.14		238529		184049		81734		265784		23264

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 SEP

830	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	RFV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
030		1			70.91		2522.72		935435		330457		244710	575168		160268
010		2			80.57		2474.00		772541		268320		197778	466098		106443
020		3			77.14		2474.00		271199		152412		70799	223211		47988

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 OCT

B70 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	70.65	1263.49	790922	330736	241243	571979	218943
150	75.18	900.07	805093	335144	265356	600500	204593
080	67.30	1531.64	608761	282773	182836	465609	143153
110	73.30	1050.23	603784	273830	192917	466747	137037
030	75.52	877.60	625579	280975	211530	492505	133075
050	79.20	1224.33	535996	243664	162027	405691	130305
100	66.81	1967.43	512099	255777	145545	401321	110778
120	68.97	1921.00	491019	245211	138536	383747	107272
060	60.14	1867.59	549634	285892	162405	448297	101337
130	61.74	1549.27	539581	279363	165812	445175	94406
090	65.69	1370.94	461324	240255	141629	381884	79442
12	68.46	1311.00	455969	241518	142372	383890	72079
020	63.90	2503.81	303672	192264	83296	275560	28112
140	76.42	983.00	290265	181122	94647	275770	14495
040	64.06	1746.00	215261	166783	63563	230346	-15085

830	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	RPTV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
010	1			70.97				2474.00		691235		272383		182095		454477	236757
030	2			54.93				2421.09		781497		356115		220666		576780	204717
020	3			68.74				2474.00		274400		163975		73561		237536	36872

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1960 NOV

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
140	1	59.61	889.41	620833	316741	220875	537616	83223
070	2	69.24	1092.86	483342	249575	156266	405841	77502
010	3	50.02	1340.92	610009	333448	203584	537032	72977
080	4	46.82	1440.90	673726	377469	226833	604302	69424
150	5	60.87	1056.27	499435	268899	168131	437029	62406
090	6	55.33	1464.88	448945	258655	144292	402947	45998
030	7	59.90	895.37	435789	247278	156225	403503	32286
100	8	51.35	1956.47	385375	245011	117901	362911	22464
050	9	53.33	1842.32	371802	239996	114803	354799	17093
120	10	53.87	1900.52	352851	228961	106911	335873	16978
110	11	58.74	1203.23	263964	194019	88162	282180	-18212
130	12	65.86	986.75	207370	162008	70234	232243	-24073
020	13	45.46	2584.54	192930	170054	57071	227925	-34995
060	14	52.41	867.78	240674	193637	91614	245251	-44577
040	15	40.29	1697.52	127503	156389	43975	200284	-72781

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1966 NOV

830 A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1		52.21		2433.39			501233	264388	142987	407374	93859
030	2		40.07		2519.84			553457	332392	169420	501812	51645
020	3		55.59		2471.05			143705	148987	52330	201317	-17612

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

870 A/C NUM RANK		1960 DEC											
010	1	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS					
140	2	54.66	1337.00	705912	357183	228760	585944	119968					
080	3	64.51	920.81	648559	314812	221652	536464	112095					
150	4	51.36	1450.27	665251	353216	216008	569224	96027					
070	5	65.18	1058.44	544305	273615	178446	452060	92245					
120	6	68.41	1099.79	529331	268034	171086	439121	90410					
050	7	64.96	1921.00	445994	237334	127165	364498	81500					
030	8	63.29	1814.93	434322	240754	127193	367947	66375					
090	9	65.92	885.32	495921	259677	172195	431872	64049					
100	10	54.95	1515.52	471274	267388	150018	417406	53872					
110	11	57.47	1982.52	421753	245162	124019	369181	52572					
130	12	69.61	1227.21	340947	206172	106608	312780	28166					
020	13	64.78	986.21	237689	177574	81007	258581	-20891					
040	14	51.17	2587.00	192274	169510	55499	225010	-32734					
060	15	51.32	1706.94	202305	176166	63673	239839	-37534					
		53.64	893.00	240444	193662	89955	283617	-43173					

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1961 JAN									
880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
030	1	73.66	410.15	239169	126082	89244	215326	23844	1
050	2	69.90	788.46	199714	102224	77421	179645	20071	1
020	3	74.44	837.53	192562	111873	71630	183503	9058	1
060	4	50.86	1446.14	65181	45426	22520	67946	-2767	1
010	5	61.29	825.08	152514	97865	59275	157141	-4626	1
040	6	57.62	823.34	147929	112188	61066	173254	-25325	1

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JAN

878 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
140	1	62.09	919.25	64800.1	292941	239387	532328	115675
090	2	59.09	1500.51	542902	251341	181127	432468	110434
010	3	52.80	1338.10	627063	302764	219713	522477	100288
150	4	65.36	1096.34	515800	233179	178743	411922	103878
070	5	68.89	1107.66	503324	228735	173508	402243	101078
120	6	64.28	1937.29	438972	206825	134170	340995	97977
050	7	57.66	1580.28	496450	245229	164254	409483	86967
080	8	50.80	1346.21	640221	325703	230265	555969	84252
030	9	66.01	908.70	484493	224851	178586	403436	81056
180	10	57.15	1778.71	450427	225610	145628	371238	79189
110	11	63.94	1763.58	314263	177748	112495	290243	24020
020	12	50.40	2591.18	246014	158921	76122	235044	10973
040	13	49.39	1426.70	297791	188202	106273	294475	3976
130	14	62.63	965.92	220463	142856	81921	224778	-4308
060	15	44.96	884.06	173564	150033	75652	225684	-52120

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JAN

830 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	60.57	2406.16	667919	283243	195950	479193	198726
030	43.46	2481.38	634315	345626	204750	550375	83940
020	64.30	2216.18	289361	161168	85519	246687	42674
040	47.75	665.55	69527	91137	32565	123702	-54175

S/A/E METHOD: PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 FEB

888 A/C NUM	WANK	AV PASS LF	AV STG LcN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
050	1	72.58	503.36	361261	188929	136777	325706	35554
030	2	42.30	749.48	299624	154273	110890	265163	34463
010	3	78.53	437.56	205397	116917	73626	190543	14854
020	4	74.52	870.59	203181	124905	75063	201968	1217
060	5	41.26	1946.67	164972	130047	58566	188613	-19635
040	6	57.13	754.29	200421	153405	84804	238209	-37288

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 FEB

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
150	1	67.14	1180.26	310441	155919	103706	259625	50816
140	2	58.59	897.47	398629	208475	151695	360169	38460
100	3	53.03	1541.98	319539	183801	109954	293755	25784
070	4	57.81	1117.45	318399	182700	116665	299365	19034
110	5	61.96	943.41	256495	153645	95566	249211	7284
120	6	58.23	1887.04	193891	128307	61730	190037	3853
050	7	52.55	1959.97	230324	152025	75461	227486	2840
090	8	47.60	1497.75	294692	185628	106732	292359	2332
030	9	51.69	1054.25	292450	179273	112732	292005	445
010	10	44.52	1315.38	266782	183459	102260	285719	-18936
020	11	43.47	2463.38	151495	125587	49829	175415	-23920
080	12	41.13	1262.78	258340	190167	103460	293626	-35286
130	13	50.67	1003.64	128085	114808	51178	165986	-37901
060	14	44.29	880.89	101825	110758	45182	155940	-54115
040	15	39.48	867.45	114960	121869	54318	176187	-61227

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 FEB

B30	A/C NUM	HANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1		50.27	2367.12	364222	209049	114696	323745	40478
020	2		47.56	2474.00	125479	117453	40580	158033	-32554
040	3		55.92	475.82	94609	98834	41770	140604	-43996
030	4		32.68	2541.41	271439	219307	97536	316842	-45404

S/H/E METHOD PROFIT AND LOSS TABL.F. AA COMPOSITE ROUTING

1961 WAR

880	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
	050	1			75.36			791.17		562590			262054	211558	473612		88986
	070	2			73.95			934.28		546395			265896	195782	461678		84717
	010	3			90.36			430.26		360224			159448	124433	284281		75945
	030	4			80.33			752.21		442564			213608	165341	378949		63615
	020	5			71.11			853.97		281683			170064	106715	276779		4911
	060	6			50.71			1817.69		265492			186482	92805	279287		-13395
	040	7			60.39			457.99		301114			199485	120460	319945		-18831

S/M/C METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 MAR

070 A/C NUM	RANK	AV PASS LF	AV STR LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
040	1	54.50	1344.69	744939	345794	259630	605428	139510
060	2	61.56	1215.08	472464	226004	161179	347183	85283
050	3	55.17	911.41	637500	315352	247286	562638	74863
130	4	64.01	941.33	378909	201986	140431	342417	36492
100	5	62.37	1122.53	340501	191486	122100	313586	26915
120	6	46.53	1494.27	454969	267895	166457	434351	20618
140	7	50.43	1483.71	329247	201352	110137	311489	17758
010	8	48.19	2513.32	252780	163584	79365	242949	9839
020	9	52.09	1927.90	315403	194644	123196	317840	-2438
080	10	43.65	1286.84	443123	275226	172380	447606	-4423
090	11	43.54	1269.75	427251	271156	166481	437637	-10387
030	12	51.49	853.42	263651	175703	111089	286791	-23142
150	13	58.44	983.00	137751	119202	52691	171893	-34142
070	14	49.14	493.00	231577	170397	96930	267327	-35750
110	15	43.75	1079.62	192804	162400	81098	243498	-50690

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 MAR

830 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	50.64	2474.00	547351	281663	169183	450846	96505
030	2	34.29	2519.62	538097	364032	188926	552958	-14861
020	3	45.93	2471.54	195140	156942	63430	220372	-25232
040	4	57.68	667.31	181931	136439	77855	214294	-32463

S/W/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 APR

000 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	77.04	928.57	559135	254487	195696	450183	108952
080	2	74.74	783.73	558777	257826	209688	467514	91263
090	3	63.85	757.26	452143	203634	164797	368431	83718
010	4	45.86	830.09	337457	152655	117042	269697	67760
060	5	60.88	1382.98	234143	144870	79896	224766	9378
120	6	73.20	707.67	16637	8027	6486	14514	2123
110	7	79.73	837.33	10570	5012	3750	8762	1809
020	8	67.60	841.49	268410	166078	102138	268217	193
100	9	66.49	676.00	3688	2750	1367	4117	-450
090	10	62.17	734.15	240211	157627	98735	256362	-1452
040	11	62.60	1035.11	217200	151968	81798	233766	-10506
080	12	51.14	1254.78	181959	150354	70514	220868	-30708

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 APR

B76 A/C NUM	RANK	AV PASS	LF	AV STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
040	1	59.43		1357.15		812322	334398	270925	605323	206999
050	2	60.79		914.36		687715	300545	254136	554680	133035
100	3	64.86		1096.63		548442	249434	192299	441732	106710
060	4	62.93		1215.08		474474	216829	159367	376196	98281
070	5	62.34		920.47		453102	223598	168278	391876	61226
110	6	49.25		1526.88		471937	251760	165113	416873	55044
010	7	56.96		2503.30		295486	157938	87215	245154	50332
090	8	48.50		1251.72		486814	266964	180575	447539	39278
020	9	53.85		1019.09		406326	217721	154545	372266	34060
080	10	47.33		1243.34		478244	264822	180107	444929	33317
120	11	43.69		1513.54		420473	257015	155395	412411	8062
140	12	61.10		983.00		233175	145041	86158	231199	1976
130	13	46.49		1893.86		270460	180823	92202	273025	-2565
030	14	49.97		898.14		274224	173910	113729	287639	-13441

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1961 APR									
B30	A/C NUM	WANK	AV	P-SS	LF	ST	L-D	TOTAL	P-V
								A/C OPER	GRND+IND
								TOTAL OPER	PROFIT/LOSS
010	1		49.45	2474.00	517454	267375	158950	426325	86131
030	2		30.60	2416.22	474457	296744	160105	456849	22038
040	3		46.27	442.00	45483	43647	21300	64947	-19465
020	4		41.20	2474.00	123412	129449	42170	171619	-47707

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 MAY

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	64.49	819.03	639224	303137	243830	546967	92258
010	2	84.48	830.63	338133	156171	117424	273595	64538
040	3	80.69	708.51	380163	180147	142134	322281	57882
100	4	74.71	766.06	455854	234340	172772	407112	48746
060	5	66.07	839.21	445764	237648	170021	407670	38097
030	6	76.09	665.68	260331	143910	101519	245430	14901
110	7	64.93	704.06	452467	252757	186141	438898	13569
120	8	55.30	748.10	345782	202260	138386	340646	6136
050	9	52.34	1847.00	298883	193277	101522	294799	4084
130	10	65.34	815.67	92841	59551	36496	96048	-3207
080	11	56.86	837.97	381321	240265	155320	395585	-14265
020	12	57.13	951.20	235614	168588	96059	264647	-29031
090	13	50.26	665.25	241943	197370	113815	311185	-69241

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 MAY

870	A/C	NUM	RANK	AV	CLASS	LF	AV	STG	LEN	TOTAL	RCV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
070			1	56.22		1367.94	743714	327314	251726	579040	164675						
080			2	60.62		911.33	704881	305175	258824	563999	140882						
130			3	51.29		2008.42	394407	214976	127991	342967	55440						
060			4	48.71		1262.50	534401	287905	198764	486689	51711						
030			5	54.25		2429.30	303444	166066	90878	256943	46541						
120			6	47.47		1530.35	47267	260107	168282	428389	44281						
110			7	47.79		1495.03	45914	253761	164116	417877	42041						
090			8	62.32		929.63	341091	198866	140275	340081	41010						
020			9	57.22		649.79	44471	220178	159267	379445	30026						
040			10	49.77		1003.77	434633	245973	172937	418910	20722						
140			11	58.16		983.00	240787	152961	90190	243151	-2368						
050			12	36.37		1892.72	430834	284932	157202	442034	-11201						
100			13	39.49		1542.58	286461	213003	110608	323611	-37150						
010			14	35.32		891.67	427792	310107	206104	516211	-88418						

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 MAY

830 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010 1	49.31	2437.81	511742	269085	159166	428250	63492
030 2	36.54	2422.61	485614	322623	168104	490728	-5113
020 3	44.61	2474.00	151259	136921	49397	186319	-35060

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JUN

880 A/C NUM	HANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	73.41	810.72	662295	296356	247046	543402	118893
060	2	73.71	883.41	611297	274412	220625	495037	116260
140	3	74.71	935.42	553726	262905	199728	462634	91093
090	4	79.88	697.22	539442	246269	206226	452494	86947
030	5	84.71	722.18	388115	177930	143134	321064	67051
020	6	64.84	1847.00	352504	183752	111070	294822	57682
120	7	79.28	775.70	414930	206408	154941	361350	57580
050	8	70.65	827.29	467534	235305	175055	410361	57175
010	9	82.48	716.13	374375	178506	139556	318062	56313
080	10	69.87	837.96	452773	232426	169938	402365	50408
100	11	65.20	1020.24	388854	207299	141266	348565	40290
040	12	54.92	1591.00	120367	101594	41376	142970	-22603
130	13	57.56	840.77	232534	162425	94531	256956	-24420
110	14	63.90	583.56	325194	214020	146517	360537	-35338

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JUN

870 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	65.23			1299.94		883043	334305	289424	623730	259312
130	2	68.64			1540.79		664220	254606	207711	462317	201903
050	3	64.22			1262.65		706429	284678	235212	519890	186540
030	4	54.41			1921.87		633687	279497	198717	478213	155473
020	5	69.92			1284.57		544071	220493	173733	394226	149845
140	6	59.22			1340.42		642229	279861	215065	494925	147304
110	7	64.31			1012.00		574736	245645	204261	449906	124831
100	8	49.42			1418.93		747164	367380	265982	633362	113884
040	9	56.16			1042.36		611479	288001	224279	512281	99598
080	10	50.64			1100.48		670554	330992	253454	584446	86107
010	11	53.77			883.52		614497	301563	244035	545598	68899
120	12	47.43			2003.37		398833	224336	130562	354898	43935
090	13	60.03			859.32		403840	206662	153854	360516	43325
060	14	49.42			651.00		131494	119506	60614	180120	-48223
150	15	31.12			2474.00		212645	193806	79041	272847	-60202

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																	
1961 JUN																	
B36	A/C	NUM	RANK	AV	PASS	LF	AV	STG	L-N	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
	010		1		64.07			2474.00		505050		223265		146013	369278		135772
	030		2		49.24			2482.01		657579		324332		204179	528511		129068
	020		3		64.76			2474.00		260924		147351		75609	222961		37967

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JUL

800 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
120	1	71.94	901.31	540927	257615	197492	455107	85820
060	2	75.74	414.13	486999	226476	178539	405016	81983
080	3	73.60	940.48	539161	263467	194779	458247	80914
100	4	70.50	764.80	586951	286250	227358	513608	73343
130	5	70.22	716.33	551234	283507	217130	500637	50598
110	6	67.61	818.51	472025	244541	179726	424267	47760
030	7	78.47	727.74	367115	183225	138618	321843	45273
020	8	58.40 58.5	1530.68	313095	180408	105628	286035	27869
160	9	65.68 70.8	1154.65	788111	45244	27797	73041	5769
010	10	64.67	710.18	286222	176200	116943	293143	-6921
050	11	57.78	833.07	394200	242297	159047	401344	-7144
040	12	55.91	828.14	381489	244276	156456	400732	-19243
150	13	49.03	1305.50	98992	82886	37814	120699	-21701
090	14	51.19	1443.77	230143	169018	83888	252906	-22758
070	15	54.02	850.00	216952	164379	90086	254465	-37513
140	16	56.44	477.86	293050	224480	151071	375551	-82501

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																
1961 JUL																
BYO	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	H/V	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
	070	1		61.11			1248.90		806252		331717		271489	693206		703046
	050	2		62.57			1262.50		693774		290554		234041	524595		174178
	030	3		53.83			1847.47		623440		294209		197683	481892		141557
	140	4		55.95			1363.58		639637		297625		216925	504550		135087
	100	5		49.64			1433.92		731544		360440		258564	619004		112540
	150	6		55.64			1505.40		523447		250237		177005	427243		96205
	130	7		61.06			1274.31		474624		227081		161427	388509		90119
	040	8		54.20			1001.97		610081		300502		231615	532118		86963
	020	9		51.88			1239.70		437404		207884		146281	354164		43239
	090	10		52.42			859.48		635327		315084		251128	566211		69115
	110	11		56.88			1012.00		489471		243346		180743	424089		65382
	010	12		51.89			897.22		592617		301031		235795	536826		55791
	120	13		42.37			2379.84		414755		250813		136741	397554		27201
	080	14		40.86			1436.63		323323		225550		123871	349422		-26099
	060	15		39.44			651.00		101517		119139		51844	170983		-69465

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 JUL

830 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
030 1	49.47	2468.05	532865	268188	163347	431535	101351
010 2	55.37	2405.61	355084	190101	106329	296430	58654
020 3	67.38	2474.00	209654	128435	59550	187985	21669

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 AUG

000 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
150	1	77.36	897.71	614537	263435	216865	480300	134237
040	2	78.30	813.75	527652	228896	189858	418753	108899
100	3	74.90	759.90	629164	287139	238105	525244	103824
130	4	73.98	721.05	593841	282963	227447	510411	83430
110	5	71.30	968.03	512060	247583	184021	431605	80455
140	6	75.17	1068.29	410167	190802	139044	329846	80321
020	7	86.15	719.00	416784	185496	152183	337680	79104
120	8	74.56	957.79	369076	186924	130931	317855	51221
070	9	68.30	718.51	414364	218384	162722	381106	33258
090	10	58.46	1406.69	382085	218572	132034	350606	31479
050	11	63.89	836.49	446272	246118	171957	418075	28197
010	12	68.95	713.00	320807	179759	126891	306650	14157
030	13	59.83	1316.38	239767	150905	83568	234473	5294
040	14	56.55	816.08	379334	235177	154372	389549	-10211
170	15	57.45	603.11	159254	105778	71609	177387	-18132
160	16	63.00	499.92	264754	182649	125539	308189	-43432
080	17	50.89	850.00	215415	168693	90944	259637	-44221

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 AUG

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
060	1	42.95	1302.91	90031.1	350086	297321	647407	252903
040	2	61.11	1376.26	905844	356472	298356	654828	251018
070	3	62.80	1332.52	707654	282786	231624	514410	193246
110	4	53.94	1431.29	830612	371219	283400	654619	175993
020	5	72.49	1324.63	554061	217583	172866	390449	163612
030	6	54.25	1985.25	652112	289993	203700	493693	158420
130	7	51.06	982.93	645574	282713	232589	515302	130272
150	8	66.01	1321.63	476081	208891	156676	365567	110514
180	9	54.75	863.77	702769	328924	273244	602168	100401
120	10	58.96	1003.15	543563	256421	199471	455892	87670
080	11	59.51	1305.50	426953	211799	144289	356088	70862
010	12	59.88	719.86	505249	247749	206180	453929	51320
140	13	49.58	2318.35	374987	209784	117831	327615	47372
090	14	39.93	1490.59	339319	234094	128932	363026	-23707
050	15	37.01	658.96	99197	120697	52441	173138	-73941

S/H/E METHOD00 PROFIT AND LOSS TABLE AA COMPOSITE ROUTING															
1961 AUG															
830	A/C	NUM	RANK	AV	PASS	LF	AV	STG	L-N	TOTAL REV	A/C	OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
	030	1		55.07				2522.63		759780	325751		226957	552708	217672
	010	2		62.58				2474.00		446364	199876		127684	327560	118809
	020	3		63.05				2474.00		265201	148490		76345	224835	40366

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 SEP

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1	72.13	984.92	534223	256245	192037	448282	89941
060	2	69.44	943.14	556736	262805	207587	470392	66343
100	3	71.30	815.93	457757	223150	170169	393319	64438
010	4	79.72	722.10	373323	174581	138953	313534	59789
090	5	71.66	711.78	479824	244006	189118	433123	46701
140	6	70.09	765.54	423662	226218	163476	389694	33968
180	7	65.58	656.64	347924	188505	141384	329888	18036
150	8	65.71	723.84	356400	199593	141804	341396	15004
170	9	66.67	713.02	339537	198056	136984	335040	4487
040	10	56.91	1299.03	226276	147306	80494	227800	-1524
130	11	57.14	593.28	327155	191886	138766	330652	-3497
030	12	41.55	710.45	288752	175365	118547	293912	-5160
050	13	50.58	666.75	505889	293593	218347	511940	-6061
160	14	50.89	1293.48	305552	203164	113965	317128	-11575
110	15	55.24	811.03	481801	294880	200568	495448	-13647
070	16	54.32	853.81	350126	225841	142884	368725	-18599
080	17	52.22	876.96	423341	274024	176021	450045	-26704
120	18	47.06	855.81	179719	159859	79254	239112	-59393

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 SEP

STG	A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
080	1	1	64.08	1278.31	847050	327990	279052	607042	240008
130	2	2	61.78	1397.25	724955	302061	239265	541326	183630
040	3	3	58.76	1301.51	670917	285982	225498	511481	159429
020	4	4	64.06	1105.44	533103	229853	191499	411352	131381
140	5	5	57.69	1727.32	286085	99244	96895	190139	95945
120	6	6	49.91	999.93	779429	381878	302276	684154	95275
130	7	7	53.44	1605.63	507399	249813	170040	419853	87545
100	8	8	53.32	1519.23	472863	235654	159371	395025	77838
030	9	9	46.22	1983.09	522242	272882	171870	444752	77490
070	10	10	59.79	1260.35	435936	213276	148154	361430	74506
090	11	11	46.43	888.10	522073	290671	215370	506041	16033
010	12	12	45.94	925.17	536593	299761	223145	522906	13687
080	13	13	41.75	1336.33	363520	245352	140791	386144	-22623
110	14	14	40.06	1205.05	284161	210436	114988	325424	-41264
040	15	15	39.97	702.08	108995	120821	53765	174586	-65991

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 SEP

830 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
030	56.00	2548.25	559146	234167	163412	397579	161567	1
010	61.44	2474.00	483543	214139	139395	353534	130009	1
020	68.83	2355.44	216002	127554	61478	189033	26969	1

S/1/1/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 SEP

REF	A/C	NUM	HANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020			1			62.80			1089.62		405966		243417		139696		22853
010			2			39.48			234.91		194446		213197		88768		-103519

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 OCT

800 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND.	TOTAL OPER	PROFIT/LOSS
140	76.99	903.85	441506	203401	156126	359527	81978
150	71.49	813.69	467005	229102	173328	402430	64575
040	71.76	686.31	475619	231524	183695	415218	60401
010	78.51	718.63	360594	172985	135159	308145	52453
180	66.11	887.53	412068	216403	151330	367733	44395
160	63.46	849.44	567065	304019	221190	525208	42656
120	68.32	649.15	417143	224917	169338	394255	22888
060	66.25	713.62	435208	237312	175847	413159	22049
170	70.55	734.45	296411	165901	114923	280824	15587
070	64.58	719.39	457764	262357	187920	450277	7406
020	65.87	713.54	298517	173425	119913	293338	5178
090	65.62	592.67	326312	202992	140833	343825	-17513
110	53.76	854.82	352162	231739	144460	376200	-24088
120	50.37	1220.30	187172	143860	71087	214947	-27775
050	50.80	954.20	299656	210855	122652	333507	-33851
030	54.61	602.19	337528	228927	157915	386842	-49314
090	42.61	1044.83	254123	206733	109602	316335	-62212
180	45.30	857.80	181118	163853	80779	244631	-63514

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 OCT

STG	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
000	1	1	61.45	1090.45	814184	327958	262177	610136	764048							
050	2	2	57.40	1272.29	705414	309513	240771	550204	1001390							
100	3	3	54.12	1704.00	497073	235411	162584	397993	99079							
020	4	4	53.66	850.56	649875	332399	272401	604800	-86474							
150	5	5	45.84	1704.00	454612	251237	157733	408970	45442							
080	6	6	53.46	1275.33	400387	216565	141443	350000	42379							
180	7	7	44.37	1481.35	394674	230840	143670	374511	29164							
070	8	8	43.35	1135.63	555853	316597	223635	540232	19421							
110	9	9	42.58	1326.46	433980	262651	162378	425029	8951							
120	10	10	43.09	1495.20	422954	257022	157009	414030	8925							
040	11	11	38.64	1736.24	429511	272714	156551	429265	246							
010	12	12	43.52	961.56	521316	304061	217163	521224	92							
090	13	13	48.73	896.49	415010	253262	170336	423599	-8508							
030	14	14	43.14	1113.20	314831	208736	124604	333340	-10500							
140	15	15	51.40	983.00	201069	146772	78615	225386	-24317							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1961 OCT									
830 A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER
010	1	53.39			2472.60			39262A	213506
040	2	40.99			2406.68			174714	85851
030	3	60.05			1262.50			77180	34040
020	4	58.68			1762.33			155022	115656
								GRND+IND	TOTAL OPER
								119666	333172
								57552	143403
								26670	60710
								46968	162623
									PROFIT/LOSS
									59455
									31312
									16470
									-7601

S/H/E METHOD) PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 OCT

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020	1			55.44			1112.77			45736.1		285681		163459	449140		-8329
040	2			40.92			891.85			23449.6		203221		100411	303632		-69136
030	3			41.40			900.54			26363.9		239831		112994	352825		-99186
010	4			35.28			957.63			224167		235503		100826	336329		-112143
																	6651

"DX359A, Appendix A, page 64
(Supplemental S.H.E. Report - Volume A)"

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 NOV

800 A/C NUM	140	020	010	100	120	110	090	160	040	130	030	070	150	170	060	080	180	050
RANK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
AV PASS LF	63.47	67.70	70.35	65.42	59.53	63.86	59.79	61.24	59.55	60.98	60.53	61.29	51.61	61.92	57.94	47.81	38.43	41.56
AV STG LEN	937.41	904.29	740.42	712.91	831.95	652.78	812.12	776.29	1067.43	731.15	734.12	602.58	1016.63	591.44	538.63	947.17	1283.72	982.79
TOTAL REV	454670	355297	320462	414369	390950	399873	363678	340904	180682	417594	264854	301165	321144	294479	352032	269452	147647	299937
A/C OPER	243043	189950	169187	232552	225621	231181	224156	212093	124680	253617	169053	190599	216627	190850	229286	205017	153996	246173
GRND+IND	169586	131496	123404	169440	155284	167845	147777	139115	67282	175302	109528	130314	127081	129689	167748	113556	63005	132998
TOTAL OPER	412629	321446	292591	401993	380905	399025	371933	351208	191963	428918	278581	320913	343708	320540	397034	318573	217001	379171
PROFIT/LOSS	42041	33851	27871	12376	10044	848	-8255	-19301	-11281	-11324	-13723	-19748	-22561	-26061	-44202	-49121	-69355	-79241

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 NOV

B76	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND-IND	TOTAL	OPER	PROFIT/LOSS
090			1		54.84			900.11		566178		280847		216378	496425		69753
080			2		45.41			1224.69		550642		303577		206428	510005		40637
050			3		46.89			936.91		536450		297751		219907	517658		18792
060			4		52.21			930.39		371187		215062		145509	360571		10616
110			5		49.49			1209.78		321843		199558		119472	319031		2812
028			6		35.85			1285.15		474281		313163		195669	508831		-34531
100			7		45.30			745.02		307440		206267		137995	344261		-36821
128			8		46.24			982.73		150555		131448		61501	192949		-42394
040			9		32.88			2491.19		156620		147512		55774	203286		-46646
010			10		35.16			1201.05		522193		346507		223804	570312		-40119
030			11		32.43			1622.92		455453		340089		183088	523177		-67724
070			12		39.38			899.92		313078		240182		141440	381622		-68544

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 NOV

330 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	45.28			2472.95		460970	260380	146425	406805	54164
020	2	50.16			1222.80		188444	148831	69252	218083	-29639
030	3	39.81			1243.60		214097	172450	85947	258397	-44299
040	4	29.54			2505.09		250247	220869	92760	313570	-63322

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 DEC

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND-IND	TOTAL OPER	PROFIT/LOSS
020	1	68.23	933.84	381400	206301	138936	345237	36163
010	2	72.73	715.66	335063	173581	129002	302584	32479
070	3	66.86	696.16	423640	232602	169078	401680	21960
140	4	62.23	941.36	429049	245228	162637	407864	21185
160	5	67.38	736.75	450493	252080	179869	431949	18544
090	6	66.32	826.27	388712	223357	151611	374968	13744
100	7	68.01	710.90	394285	225230	159751	384981	9303
110	8	60.55	858.18	367370	217315	144447	361762	5608
130	9	65.63	737.43	415551	247332	169422	416753	-1202
150	10	57.26	1004.87	336914	216540	129552	346092	-9174
120	11	66.52	726.04	297294	186990	120280	307270	-9773
060	12	61.85	1048.20	188052	128477	69859	198336	-10284
180	13	58.40	1312.88	237494	167604	85632	253236	-18740
030	14	59.75	753.05	243290	164221	100843	265064	-21774
040	15	54.20	990.47	335342	224854	132686	357540	-22198
080	16	54.15	954.62	279812	194438	111989	306427	-26615
170	17	63.01	605.37	258374	175530	112714	288243	-29865
050	18	57.55	559.59	324236	219869	152831	372700	-48464

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 DEC

070 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070 1	66.17	938.97	704195	286191	245896	532087	172109
040 2	50.69	1531.68	667409	335185	228126	563311	104098
020 3	52.30	1499.34	559371	277748	190813	468561	90810
030 4	48.87	1298.40	510339	266878	183826	450704	59634
060 5	51.95	1341.57	441225	238682	154107	392789	48436
100 6	62.49	938.24	378656	197103	138677	335780	42876
090 7	58.57	1052.30	399099	215308	147332	362640	36459
080 8	51.47	785.63	544641	286212	224747	510958	33693
010 9	50.38	958.61	470213	261185	186255	447440	22772
050 10	46.42	2357.14	225316	150156	71269	221425	3891
110 11	48.38	909.13	401982	251424	165646	417069	-15087
120 12	52.57	965.53	183090	140219	71575	211794	-28705

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 DEC

830 A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND-IND	TOTAL	OPER	PROFIT/LOSS
010	1		49.73			2454.10		379651		214471		117209	331680		47971
030	2		55.02			1223.66		374253		287880		132755	340635		33619
040	3		38.87			2402.22		352473		232752		117308	350061		2412
020	4		58.83			1341.97		202654		143995		69074	213069		-10415

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1962 JAN									
888 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
140	1	67.11	939.49	512927	258115	187146	445261	67646	1
970	2	70.06	690.43	469421	236514	184570	421084	48338	1
110	3	63.74	851.10	418479	219724	161091	380815	37644	1
010	4	72.14	623.19	364256	180368	148367	336735	27521	1
150	5	62.30	998.16	401170	225708	148485	374193	26977	1
020	6	60.94	927.13	411409	233916	155039	380955	22455	1
100	7	63.60	731.45	436141	246080	179729	425809	19331	1
160	8	61.52	738.64	486250	277885	201804	478889	7361	1
090	9	61.42	840.63	389967	229258	155543	394801	5165	1
130	10	63.46	728.48	446641	263863	186576	459439	-3798	1
060	11	56.85	1061.47	199055	135892	75501	211393	-12338	1
120	12	66.03	770.21	162987	118482	64441	182923	-19936	1
030	13	56.89	761.46	245458	167730	103730	271460	-26882	1
040	14	50.16	995.38	395576	262186	160030	422216	-26639	1
080	15	52.28	944.56	269887	203971	118136	322187	-32220	1
180	16	47.09	1305.58	182264	152639	69864	222505	-49241	1
050	17	60.36	552.50	358138	229909	168812	398720	-49582	1
170	18	59.94	536.57	297640	208952	140654	349606	-51946	1

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JAN

STG	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
100	1	1	61.53	958.56	698954	266281	241852	508133	190821							
090	2	2	51.76	1321.09	504821	234439	170437	404875	99946							
030	3	3	44.73	1309.45	574085	276209	207200	483489	98676							
040	4	4	58.51	1068.22	433273	196760	156566	353327	79946							
110	5	5	51.35	763.92	598611	276190	247253	523444	76167							
020	6	6	42.43	1547.57	552122	281942	193818	477761	74361							
060	7	7	54.49	914.97	432130	210136	163716	373852	58278							
080	8	8	39.51	1530.31	577236	321327	208066	529392	47843							
070	9	9	50.21	902.60	386286	210594	152873	363467	22819							
090	10	10	38.67	2485.72	178949	122515	56849	179365	-415							
120	11	11	49.51	955.04	185451	123633	72805	196438	-10987							
010	12	12	40.18	897.23	412039	246370	181361	427731	-15692							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

		1962 JAN								
830	A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS		
010	1	49.32	2407.89	352669	194794	106115	300909	51760]]
030	2	45.27	1242.84	328466	205617	122748	328365	101]]
040	3	30.98	2500.40	344881	259211	120646	379857	-34976]]
020	4	47.09	1160.06	145935	128077	54831	182908	-36973]]

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 FEB

000	A/C	MUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
130	1			65.66	943.35	441158	233360	163017	396377	44701							
100	2			66.14	822.27	404024	214325	156592	370917	33107							
000	3			68.43	683.70	432783	233070	174353	407423	25361							
010	4			69.80	650.72	327789	171542	132666	304207	23982							
040	5			62.00	1097.40	200855	125303	73048	198431	2424							
140	6			55.43	1018.30	347762	220726	134559	355286	-7524							
020	7			54.74	944.02	381859	241621	150895	392515	-10456							
110	8			54.08	913.63	475789	293829	193478	487307	-11519							
080	9			57.33	834.75	338164	225023	142298	367321	-29153							
090	10			57.95	715.00	366034	238276	160741	399017	-32984							
030	11			53.60	739.57	213672	153566	93491	247057	-33395							
120	12			53.96	813.69	260375	189872	112426	302298	-41923							
050	13			57.64	574.25	305990	208212	145225	353437	-47447							
180	14			45.77	1312.04	167926	150776	66468	217244	-49318							
070	15			48.41	969.69	261744	202109	110368	312477	-50733							
150	16			51.22	715.64	459530	310436	208503	518939	-59410							
170	17			57.78	534.24	285829	209622	138814	348437	-62607							
160	18			46.16	855.94	169916	159198	76886	236085	-66169							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 FEB

870 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
100	1	57.36			958.85		595105	259455	215809	475264	119841
050	2	50.93			1264.80		490171	242685	172852	415537	74635
040	3	55.53			1024.97		391973	192466	148805	341271	58702
070	4	52.87			879.17		324908	185605	129768	315373	9535
060	5	46.80			926.13		349302	201328	140983	342311	6990
020	6	36.74			1545.56		420771	265613	161815	427428	-6667
110	7	42.17			776.76		492101	282210	225514	507724	-15623
030	8	35.64			1222.84		438569	281915	183190	465105	-26536
120	9	47.57			952.58		128205	103687	52603	156290	-28085
090	10	30.59			2435.10		107556	103188	38479	141667	-34111
010	11	38.22			905.65		420402	271214	193583	464797	-44393
080	12	32.99			1573.10		373527	270685	147868	418553	-45026

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																		
1962 FEB																		
830	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS	
030	1			45.47			1461.39			193991		150360		70399		220760		-26760
010	2			36.78			2382.44			179684		149658		61284		210941		-31255
020	3			35.10			1553.67			201942		173649		60036		253685		-51743
040	4			31.07			1814.84			324649		262361		128353		390714		-66065

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAR

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
100	1	64.17	850.21	460339	238534	176753	415287	45052
130	2	61.30	924.94	492814	265693	185742	451435	41380
060	3	68.36	685.24	488314	253433	194170	447603	40715
010	4	72.82	626.68	379834	189286	153039	342325	37508
040	5	59.68	1132.67	218635	137901	79706	217607	1028
140	6	53.76	1036.16	376992	234730	144615	379345	-2352
020	7	53.68	948.21	429910	265104	168838	433942	-4032
090	8	61.33	706.38	417621	244562	177227	421789	-4168
080	9	58.04	839.88	423789	255442	173098	428541	-4751
110	10	52.34	925.18	501847	305000	203272	508272	-6426
030	11	58.78	726.52	266354	173095	112110	285205	-18851
050	12	61.35	548.54	365397	225496	168796	394292	-28895
150	13	53.52	721.19	534004	330329	234006	564336	-30328
070	14	50.92	945.09	311588	217491	127317	344807	-33220
120	15	50.15	832.07	275937	206589	120790	327379	-51442
170	16	56.94	536.60	311204	219329	149643	368972	-57764
160	17	49.02	850.00	203179	173073	89030	262104	-58925
180	18	39.77	1303.65	176365	164812	72172	236984	-60619

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAR

B76	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRAND-IND	TOTAL	OPER	PROFIT/LOSS
100	1	1	77.37	963.61	748713	299414	266909	566322	162390							
040	2	2	68.28	1029.50	414980	209577	161299	379876	44104							
050	3	3	59.64	1250.46	437757	240292	161220	481511	36246							
070	4	4	67.77	891.54	390834	211813	155836	367649	23187							
030	5	5	46.05	1324.97	446037	270509	176903	447412	-1375							
090	6	6	51.51	2587.00	180013	125575	57473	183048	-3635							
110	7	7	57.25	747.61	535554	295166	244915	540081	-4823							
120	8	8	69.99	983.00	191266	122800	73550	196350	-8084							
020	9	9	46.79	1583.24	403476	263414	156269	419683	-16297							
060	10	10	58.12	917.84	320820	204577	135116	339693	-18873							
010	11	11	51.50	899.11	435004	269858	198067	467925	-32921							
080	12	12	40.16	1575.97	427444	316112	173525	489637	-62193							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAR

830 A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
010	1		40.79		2474.00			245269		172774		78706	251479		-6211
040	2		35.56		1804.64			345450		243693		127493	371186		-25736
030	3		46.27		1162.33			213089		163408		82321	245729		-32640
020	4		32.83		1592.29			193589		178080		77669	255749		-62159

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 APR

888 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS	
100	67.77	850.11	478850	230703	179537	410240	68610	1
060	71.62	688.79	500657	241325	194125	435451	65199	1
120	61.42	939.50	418030	228426	157318	385743	32286	1
020	58.60	960.25	432724	240011	163715	403725	26999	1
040	65.34	1046.13	236657	136430	85370	221800	14857	1
010	66.98	620.86	351619	190183	147812	337994	13624	1
090	61.87	711.10	433132	243539	181560	425099	8033	1
130	55.32	993.08	372774	224654	143539	368192	4582	1
080	55.60	834.15	362460	218970	142593	361563	677	1
070	56.79	949.33	357397	222035	139504	361539	-4149	1
030	62.52	708.71	289668	174426	120478	294904	-5236	1
050	65.91	542.89	406373	234080	183168	417248	-10875	1
110	57.18	737.56	405696	253101	176224	429326	-32634	1
140	50.63	906.07	511027	325415	214750	540165	-29138	1
170	47.88	826.47	202794	163319	89540	252858	-50063	1
150	58.18	533.73	300774	209359	143659	353019	-52243	1
160	40.02	1283.46	166311	152224	67671	219896	-53584	1

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 APR

B70 A/C NUM	RANK	AV. PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
100	1	54.73	849.44	617742	271102	234285	505388	112355
040	2	46.95	1301.70	621008	298832	221593	520425	144684
030	3	51.36	914.01	664185	30925	263954	573879	90306
050	4	60.44	778.03	422269	200605	165761	366366	55903
110	5	50.96	1025.50	436293	214864	167034	381897	54396
020	6	40.46	1357.15	474182	261194	179360	440555	33627
080	7	43.56	1262.50	373844	211347	141900	353246	20597
060	8	47.85	865.97	426822	239430	177012	416442	10380
140	9	40.69	2584.54	197038	129154	62066	191219	5818
070	10	45.07	758.75	488033	265368	217472	482840	5193
120	11	47.28	902.42	275931	169909	112711	282620	-6689
090	12	34.77	1548.65	445856	294505	170893	465478	-19621
130	13	46.41	892.21	174796	125860	73559	199418	-24622
010	14	33.97	1094.39	567652	357993	253081	611074	-43421

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING									
1962 APR									
STF	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL REV
	810	1		45.91		2302.78			69944
									A/C OPER
									23151
									GRND+IND
									20766
									TOTAL OPER
									43917
									PROFIT/LOSS
									26027

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 APR

830 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1	49.81		1174.62			239499	162415	8755A	249974	-10475
010	2	44.35		2463.44			15091A	121909	47238	169147	-10228
030	3	24.16		2540.72			183604	193959	72238	266197	-02593

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAY

880	A/C	MUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
010	1	68.30	907.66	432831	210917	158450	369367	63444									
060	2	67.88	690.54	500895	248548	196300	444848	56047									
130	3	61.44	944.69	459484	242499	171461	413961	45924									
100	4	67.34	707.21	503565	258829	203711	462540	41025									
110	5	59.50	845.29	444851	239176	174326	413502	31349									
020	6	70.96	414.51	367743	191765	152526	344292	23457									
160	7	47.32	656.25	470797	254480	195837	450316	20480									
090	8	65.16	647.89	435109	238364	180262	418626	16483									
030	9	64.41	1074.17	236191	135903	83962	219865	16326									
050	10	48.19	1088.42	529361	317867	209304	527171	2191									
040	11	58.79	542.25	381174	233255	179051	412306	-31132									
120	12	53.24	765.79	284814	197270	122600	319870	-35053									
150	13	55.74	733.57	187921	144891	82264	227155	-39234									
070	14	47.87	953.53	316924	227687	131365	359052	-42126									
140	15	50.43	706.29	374275	251156	168618	419774	-45499									
170	16	37.13	1318.10	164512	161392	68733	230124	-65612									
080	17	40.23	1029.25	293649	241731	130226	371956	-78307									

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING
1962 MAY

B76 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
090	56.84	947.94	713757	297586	256122	555707	158050
070	56.45	609.87	727900	326539	321026	647565	90335
060	50.39	951.80	588594	280265	232454	512718	75880
030	46.08	1262.50	533804	272856	199258	472114	61690
150	48.26	2366.42	272074	127921	83129	-211050	61025
080	48.28	1063.04	519277	264097	200692	464789	54488
130	45.81	1462.12	416263	221773	146300	368073	48190
110	49.44	687.75	364494	199586	161318	360903	3590
120	35.52	2390.18	343190	224366	117114	341480	1710
050	36.61	2587.00	204745	141552	66671	208224	-3479
020	34.00	1490.85	571605	351564	224637	576201	-4596
180	49.53	647.83	415251	235678	187980	423658	-8406
010	40.60	896.46	505027	295693	222534	518227	-13200
140	63.67	451.67	179642	117881	86302	204183	-24540
040	39.96	812.79	523644	315309	241747	557056	-33413

"DX359A, Appendix A, page 85
(Supplemental S.H.E. Report - Volume A)"

STF	A/C	NUM	RANK	AV	P4	SS	LF	1V	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020			1		48.14				2474.00		45383.00		165354		129792		295146	158683
010			2		30.79				2587.00		361591		198135		118404		316539	45051

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUN

000 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRNO+IND	TOTAL OPER	PROFIT/LOSS
010 1	69.33	496.83	44003E	206443	159138	365581	74455
100 2	68.59	704.55	517742	249171	205100	454271	63470
060 3	64.93	686.55	47406E	239274	188595	427869	50196
130 4	58.08	937.69	476884	254056	180348	434403	42481
170 5	67.79	641.97	468373	245869	194006	439875	28498
040 6	49.71	1062.09	566473	324966	219331	544297	22182
020 7	67.09	725.25	319254	171708	125667	297375	21883
110 8	54.83	846.78	404411	227732	161591	389323	15088
050 9	59.97	1091.78	229455	136739	82273	219012	10843
080 10	53.73	1013.11	389224	237360	150081	387441	1787
150 11	56.42	761.69	365780	221373	151873	373245	-7466
090 12	56.92	646.74	387131	232414	167351	399765	-12635
180 13	47.48	1305.50	214482	157911	79549	237459	-22577
120 14	53.89	758.00	291641	192304	123461	315765	-24124
160 15	58.26	729.93	206364	147896	88020	235916	-29551
070 16	46.77	955.75	314841	221833	129947	351780	-36940
030 17	53.82	542.53	344371	229324	169130	398454	-50063
140 18	47.44	701.09	354491	244885	163763	408648	-50157

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUN

570	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
090			1		61.67			942.05		760743		291173		267004	558177		202366
110			2		57.96			1040.49		603554		242862		215235	458097		145457
030			3		51.72			1300.42		595577		268798		210136	478934		116443
070			4		58.03			663.45		689145		299456		289629	589085		100060
060			5		58.29			994.00		502663		219458		186683	406141		96822
020			6		43.16			1645.96		600843		300476		207575	508051		92792
120			7		42.42			2436.17		440003		233839		139394	373233		66770
080			8		47.46			913.29		572096		284515		232513	517028		95068
010			9		48.04			902.44		552596		275652		223124	498776		53920
050			10		47.16			808.51		557294		291589		240315	531903		25391
040			11		42.54			2505.32		238183		143322		74410	217731		29452
130			12		48.50			804.36		327431		183896		137854	321750		5402
140			13		63.40			463.83		190184		118431		90126	208557		-10373
100			14		47.17			637.38		384099		226389		179851	406240		-22141

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

B7F A/C NUM RANK	AV	PASS LF	AV	STG LEN	1962 JUN		GRND+IND	TOTAL OPER	PROFIT/LOSS
					TOTAL REV	A/C OPER			
020 1		45.43		2474.00	469412	182410	136652	319061	150350
010 2		29.92		2584.78	328355	188274	108986	297260	31096

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUL

00 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	1	63.58	926.78	521491	251059	190356	441415	89976
010	2	62.94	914.57	395826	202240	146315	348556	47270
060	3	60.91	687.61	461967	243622	195006	429508	32453
100	4	62.79	712.26	480206	252610	195356	447965	32240
020	5	63.14	722.42	309562	172453	123959	296412	13150
110	6	51.87	858.79	401695	232657	161458	394115	7501
050	7	55.20	1102.20	212727	135166	77348	212514	213
170	8	61.24	653.74	439324	255461	188384	443846	-4522
040	9	46.29	1150.25	297581	196382	114461	310842	-13262
150	10	52.27	777.56	364823	226992	154281	381273	-16450
180	11	47.91	1305.50	223529	163860	82590	246451	-22923
080	12	48.54	1035.29	343180	230326	136001	366328	-23147
090	13	53.11	652.30	373397	236856	164825	401681	-28284
120	14	50.19	755.72	271300	194288	117440	311728	-40428
160	15	52.23	731.72	180411	142518	79631	222149	-41738
030	16	52.66	539.97	352412	228050	171389	399439	-47027
140	17	47.90	701.71	371284	250183	168437	418620	-47332
070	18	39.16	949.05	245062	206674	109447	316121	-70859

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUL

STO A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
110	1	58.90	944.48	748977	299627	267776	567403	181374
070	2	47.94	1486.48	765137	343168	263166	606333	158803
040	3	61.78	993.44	494165	207483	178662	386145	108021
090	4	58.92	674.13	670015	288834	277351	566184	103831
120	5	53.51	1470.27	465184	215229	154225	369454	95730
060	6	64.49	791.12	420525	178121	159072	337192	83333
080	7	44.35	2437.37	444184	225179	137946	363125	81059
020	8	56.25	722.08	377901	180204	156706	336910	40991
100	9	44.92	910.47	544149	291629	227761	519390	24758
010	10	44.98	897.07	492973	264948	204964	469912	23062
130	11	48.65	719.00	327028	189016	144447	333463	-6434
050	12	47.88	634.84	379133	221103	174511	395614	-16481
030	13	32.72	2587.00	188935	142162	63883	206045	-17110
140	14	56.21	451.67	164165	118227	82875	201101	-36936

S/H/F METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																	
1962 JUL																	
STF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020		1				40.99		2474.00		415474		178349		124376	302725	112749	
010		2				30.73		2587.00		342594		190139		113754	303893	44706	

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 AUG

800 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010 1	71.89	901.75	472364	209774	167890	377664	94700
110 2	70.16	564.90	484437	222342	188608	410951	73486
060 3	64.89	690.33	491731	238941	192272	431213	60518
100 4	67.34	645.03	522883	253773	209360	463133	50750
180 5	62.12	857.27	476207	239481	180154	419636	56571
020 6	71.06	723.07	342152	169889	131331	301220	40932
150 7	61.26	764.23	433324	229365	172602	401967	31354
120 8	65.92	771.55	366661	196486	143894	340380	26281
130 9	54.35	1266.35	251356	151719	87817	239536	11819
050 10	53.48	1183.89	228698	144344	83222	227567	1131
040 11	49.34	969.64	419487	257536	165037	422574	-4086
080 12	51.32	1005.50	383229	238051	149935	387986	-4757
170 13	54.72	636.13	386133	245814	172421	418234	-32102
160 14	55.39	693.86	193604	144302	85291	229593	-35989
090 15	48.63	770.82	342384	229301	149193	378494	-36108
030 16	54.95	548.74	360362	225797	171715	397512	-32158
070 17	43.52	955.11	296815	219178	125522	344700	-47884
140 18	42.27	831.76	190009	162485	85600	248085	-58075

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 AUG

870 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
110 1	63.63	950.37	807880	298438	281461	579900	227980
010 2	54.22	913.36	634548	279707	242281	521908	112360
120 3	66.24	1152.73	397519	161138	130822	291960	105558
090 4	77.12	573.94	491117	189687	194305	367993	103125
100 5	52.41	482.28	623042	288877	244940	537817	88324
020 6	61.65	718.92	401102	178517	161527	340044	61058
070 7	50.25	1044.73	462201	226561	175571	402132	68069
060 8	67.67	846.90	311327	138299	113082	251380	59947
080 9	45.60	1101.74	564633	291014	220267	511261	83257
040 10	46.56	826.26	353777	167297	137826	305123	48625
140 11	47.95	941.24	523122	270082	210841	480923	42199
030 12	43.28	992.72	407301	231656	166722	398378	8924
130 13	52.34	689.07	326997	179265	143395	322660	4337
080 14	39.74	829.84	277914	191267	126473	317740	-39824

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 AUG

STF A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
090 1	48.02	1706.72	516341	139936	160623	300559	215782
050 2	44.73	1517.29	526734	164137	171903	336040	190694
060 3	42.19	2458.00	440431	135992	129723	265715	175116
100 4	56.46	1377.06	411912	106281	130807	237087	174825
120 5	46.74	2264.56	404012	116264	117610	233875	170137
010 6	39.86	1911.74	614062	246420	199240	445660	168403
080 7	44.97	946.30	542241	174169	205594	379763	162485
040 8	44.94	1176.48	501946	160530	178982	339512	162433
020 9	43.20	2443.13	417703	172206	123195	295401	122307
030 10	42.81	1495.76	312254	106193	103473	209666	102589
110 11	50.76	1778.78	254505	74895	77626	152522	101983
070 12	40.93	1061.54	327514	117376	126663	244038	83480
130 13	34.38	2587.00	32550	22812	10140	32953	-394

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 SEP

000 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010 1	73.69	895.64	457275	198897	162018	360913	96360
070 2	69.92	689.49	485676	223490	185588	409078	76598
110 3	64.50	670.25	511364	257462	210516	467978	43386
100 4	65.42	659.91	394655	196492	158117	354609	48046
020 5	69.96	726.82	308113	156927	119100	276027	32006
140 6	62.64	769.20	412528	220369	162737	383106	29422
160 7	67.26	797.72	337530	183314	131607	314921	22609
050 8	59.84	1212.00	244402	137070	84889	221960	22442
180 9	53.76	850.71	395506	229281	158910	368192	7308
040 10	59.03	657.17	324327	190722	140601	331323	-6995
170 11	60.18	640.87	397652	234262	170954	405117	-7465
120 12	48.45	963.57	404442	253158	163301	416459	-12917
190 13	60.46	756.00	154739	105104	63813	168917	-14178
090 14	52.86	787.71	362486	224463	152487	376950	-14444
080 15	47.81	1031.54	323034	219363	130379	349742	-26789
150 16	69.03	389.50	195866	133073	100039	233111	-37245
060 17	45.18	955.28	295291	212288	123516	335804	-40513
130 18	46.94	850.00	196611	156104	84326	240430	-43019
030 19	35.93	1304.02	151373	138481	62049	200530	-49157

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 SEP

B70 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070 1	65.79	674.88	670880	258271	270041	528313	142567
100 2	50.25	661.10	712234	296965	297991	594955	117278
090 3	62.36	965.16	460102	194781	160145	354926	105176
050 4	62.27	737.14	430159	188539	171157	359696	70463
020 5	62.14	722.68	350112	160071	140261	300331	49781
060 6	59.14	629.21	422674	203246	178071	381317	41361
130 7	62.50	910.50	243894	118523	86298	204821	39075
080 8	58.77	910.50	230754	122760	85450	208210	22544
040 9	46.00	1023.58	351842	194028	140685	334713	17129
030 10	40.50	889.06	415206	251636	183164	434800	-19595
140 11	56.94	544.36	180250	117455	85731	203186	-22936
110 12	56.71	426.15	316214	189180	165828	355008	-38793
120 13	55.20	465.18	258172	166017	131920	297938	-39765
010 14	36.21	921.18	398901	258517	183716	442232	-43332

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 SEP

STF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
150			1		50.10			1798.22		579949		194033		173555		367588	212360
090			2		49.56			1329.94		514457		184857		170804		355661	158796
020			3	4	44.46			1871.47		489394		192606		151601		344207	145108
070			4	3	50.02			1427.96		455075		168361		149649		318010	137005
060			5		47.67			1099.53		460574		180467		164477		344944	115630
090			6		49.48			1177.56		362019		150699		127685		278383	83034
100			7		32.94			1783.71		472021		224502		168324		392826	79195
110			8		41.03			1198.10		400066		179529		145862		325391	74675
030			9		38.73			2497.09		325979		154809		99178		253987	71992
120			10		30.98			1809.94		452723		228282		163049		391330	61393
140			11		46.17			1044.30		119934		48108		44543		92651	27283
120			12		49.10			710.48		73608		34734		31710		66444	7144
080			13		26.17			1721.88		408834		244863		160942		405805	3829
090			14		27.14			2586.41		226086		151713		77497		229219	-3123
010			15		14.83			1923.33		112253		143090		57690		200781	-88527

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 OCT

000 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
040	1	65.93			903.57		431337	210287	159157	369444	61892
050	2	66.24			684.37		495424	240906	193940	434885	60541
110	3	63.52			698.25		446596	224736	177681	402417	44179
020	4	54.10			1212.00		234854	148566	86117	234683	2171
070	5	57.22			664.02		444973	265883	203200	469083	-111
140	6	55.55	55.1		796.32		347651	208989	141852	350841	-3100
010	7	60.31			633.75		304787	184166	134466	318633	-9846
180	8	51.47	52.0		835.44		357584	220358	147938	368296	-12112
030	9	58.06			653.86		325303	195377	142759	338136	-12033
160	10	56.13			860.87		262141	172228	108203	280431	-18292
150	11	56.13			577.71		285885	191953	130811	322764	-36879
060	12	43.91			995.02		45454	306732	194269	501000	-42460
120	13	57.12			528.21		173055	134954	83769	218723	-45668
090	14	43.01			969.49		278032	210310	117973	328283	-50251
170	15	51.99			844.40		353461	242866	162666	405532	-51671
080	16	34.91			1201.51		162873	155246	70098	225344	-62471
130	17	40.70			835.44		179864	164456	82808	247264	-67400
100	18	36.21			1001.21		263205	232011	121666	353677	-90472

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 OCT

B70	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND-IND	TOTAL	OPER	PROFIT/LOSS
090	1	53.42	932.21	613546	276221	229619	505840	107707									
100	2	56.53	672.68	646029	290673	278430	569104	76926									
080	3	70.48	554.95	401666	175864	170495	346359	55307									
050	4	58.97	856.88	346059	161411	133418	294829	51230									
060	5	56.58	637.04	481143	235199	204421	439621	41522									
020	6	55.91	723.99	358895	175509	149567	325076	33819									
140	7	51.92	899.16	220501	127485	84186	211672	8829									
010	8	41.67	893.10	445899	256325	194018	450343	-4443									
070	9	46.10	842.59	185934	124762	78001	202763	-16824									
130	10	51.02	672.35	172768	124925	79049	203974	-31206									
040	11	37.45	944.67	331633	218673	148687	367361	-35728									
120	12	54.21	467.53	262827	169909	135013	304921	-42094									
110	13	54.59	436.94	318946	193732	167803	361534	-42588									
030	14	34.42	867.39	431514	297645	206665	504309	-72792									

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 OCT

B7F A/C NUM	HANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
030	1	39.17			1824.61		584077	237034	192630	429664	154413
020	2	43.53			2418.53		478635	193903	140383	324286	154350
080	3	47.93			1156.62		507297	189985	176428	366413	140884
070	4	35.74			1798.98		600383	258134	205175	463309	137074
140	5	33.28			2272.65		527839	244294	172534	416832	111007
130	6	41.57			1194.57		466209	201334	169294	370629	95581
050	7	37.86			2476.07		384645	180444	118471	298916	85729
090	8	35.20			1286.93		559063	264230	215365	479596	79467
160	9	36.78			1702.49		422988	198231	146361	344593	78395
060	10	40.49			996.61		434485	189303	171529	360832	73652
120	11	44.96			1169.69		351501	160745	128881	289626	61875
040	12	39.71			2093.07		263629	133156	83412	216568	47061
010	13	35.53			944.54		470865	223007	206252	429259	41606
100	14	30.37			2284.86		329375	187301	112393	299694	29681
110	15	38.91			1010.64		326663	165392	131665	297056	29607
150	16	43.21			2560.55		178246	101076	52672	153748	24498
170	17	39.58			937.33		76466	32269	31907	64177	12290

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 NOV

000 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020 1	59.85	914.19	373700	200137	142657	342794	30996
070 2	60.54	690.33	428412	234111	173888	407999	20414
140 3	71.85	553.20	362032	190860	156425	347286	14747
160 4	61.25	857.25	282797	174134	112275	286489	-3612
040 5	60.13	658.17	336611	193754	146143	341897	-5886
030 6	59.21	730.94	252767	157344	105059	262403	-9636
050 7	67.02	467.42	300169	171002	140497	311499	-11330
010 8	47.63	913.36	436103	275794	182564	458358	-22255
060 9	47.34	1212.00	173731	131641	66785	198426	-24695
080 10	48.04	1091.00	164550	127879	64113	191992	-27442
130 11	47.38	951.51	213093	162561	87656	250217	-37123
120 12	47.63	667.71	385260	266196	181459	447656	-62396
170 13	43.17	845.55	238197	193863	108906	302769	-64572
110 14	41.41	977.07	413497	297563	182126	479699	-66191
180 15	44.00	681.28	231559	194686	111771	306457	-74898
150 16	34.12	806.25	98998	125271	51321	176592	-77594
100 17	37.94	843.67	251987	220047	119184	339231	-87244
090 18	29.70	790.79	149209	170628	81827	252455	-103247

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 NOV

870 A/C NUM	HANK	AV POSS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
120	1	54.75	456.88	61512	288375	271986	560361	54759
010	2	59.42	709.39	34864	165438	143559	308997	39645
110	3	65.54	826.76	32113	151787	132432	284219	36915
040	4	51.93	691.10	44404	218197	191163	409361	34681
020	5	76.09	824.41	307257	155407	123135	278542	28715
030	6	53.10	636.78	41554	215758	183048	398806	16737
050	7	46.65	499.24	35527	195522	159925	355447	-177
070	8	42.62	474.20	41528	239379	176571	415950	-665
090	9	47.70	772.77	25588	161118	112235	273353	-17465
080	10	58.90	500.07	22195	137253	105907	243160	-21208
130	11	42.19	759.69	425756	253242	194180	447422	-21666
060	12	54.92	458.08	314203	198205	164093	352298	-34089
100	13	61.40	385.73	195357	126235	106342	232577	-37220

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 NOV

STY	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
070			1		61.58			951.04		785055			223304	264307	487611		297444
110			2		45.22			1810.96		648365			225085	199276	424361		224004
090			3		42.07			1517.53		517984			207533	175625	383158		134826
120			4		38.46			1243.04		589499			254538	219753	474291		115208
060			5		45.59			1255.33		446503			175053	156693	332546		113957
140			6		45.73			1168.38		443665			181600	157822	339422		104243
040			7		47.09			1615.88		354818			145762	110568	256329		98489
130			8		38.15			2530.46		403453			182506	123090	305596		97858
020			9		36.32			2442.45		377388			175771	117206	292978		84411
030			10		29.45			2587.18		474661			243253	156847	400100		74562
160			11		36.81			1678.33		385569			181600	133479	315079		70489
080			12		45.62			962.46		348646			154114	133807	287921		60725
150			13		60.77			657.06		309663			130022	126973	256995		52468
100			14		43.62			1404.17		241329			125285	83940	209225		32183
170			15		30.99			1704.00		341804			188663	126631	315315		26489
050			16		38.86			889.08		323003			162170	139001	301171		21832
010			17		33.96			937.55		410058			208542	183733	392275		17783

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 DEC

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1	41.16	498.25	349734	208652	147676	356328	33406
070	2	57.01	693.06	423483	239473	174571	414044	9838
140	3	58.30	556.25	350485	195879	153606	349485	1000
010	4	51.35	891.16	468491	280590	190143	470733	-2243
150	5	61.63	436.60	230030	175360	111216	286577	-6545
130	6	54.42	967.90	260439	172314	100145	272459	-12020
050	7	44.44	474.45	320543	187010	150764	337773	-17230
110	8	53.68	727.95	334359	220388	145749	366137	-27778
060	9	45.34	488.01	207003	155022	87192	242214	-35214
080	10	46.43	955.58	312224	222428	124508	350937	-38711
090	11	45.30	780.29	254252	189969	114616	304586	-45333
030	12	47.46	719.02	290013	158109	90750	248859	-48850
120	13	46.01	673.24	356263	256467	168840	425307	-69045
100	14	41.39	842.33	291952	232240	131564	363804	-71850
160	15	45.63	794.77	311591	240458	143925	384384	-72792
040	16	44.32	676.44	264542	213750	131186	344936	-76388
170	17	44.38	744.94	455104	324418	207862	532280	-77176

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 DEC

STG	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	1	1	56.22				685.19		580341	267948	249035	516982	63359
020	2	2	60.92				856.32		308664	147996	116647	264643	44022
060	3	3	56.72				688.50		391697	185469	162624	348092	43604
120	4	4	67.57				572.88		360869	168902	153633	322535	38335
010	5	5	57.74				738.14		318587	155730	129224	284954	33633
080	6	6	48.57				871.61		440339	233289	178019	411308	29030
040	7	7	52.70				681.89		424259	212250	183941	396191	28068
140	8	8	47.25				787.47		446484	241643	191463	433107	13381
030	9	9	48.61				630.95		375559	213561	173139	386700	-11141
090	10	10	52.37				462.09		61845	44515	32614	77129	-15284
050	11	11	50.48				539.00		244161	149073	120726	269800	-25638
100	12	12	45.54				768.29		206059	147153	92933	240886	-34028
070	13	13	55.17				450.54		288538	176840	149909	326749	-38210
110	14	14	57.98				389.67		181252	128441	101472	229913	-48661

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 DEC

B7F A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	54.96		987.78		641219	211758	221608	433366	207853	
110	2	42.95		1426.26		606292	226326	189548	415874	190417	
090	3	47.51		1466.79		594873	212909	193275	406183	188690	
060	4	54.24		1210.91		503214	172772	168704	341476	161740	
130	5	40.31		1575.73		635392	261080	215646	476726	158672	
150	6	49.91		1174.69		507507	191386	173877	365263	142244	
120	7	47.10		1521.06		456603	176448	149627	326075	132528	
050	8	49.60		1778.29		385358	152466	118711	271177	114181	
170	9	42.64		1725.97		431792	183278	141706	324984	106808	
040	10	32.97		2593.56		469823	225175	148997	374173	95651	
030	11	36.74		2412.44		351204	168867	109245	278112	73088	
080	12	44.86		997.05		384304	168489	145993	314482	69825	
020	13	46.90		902.21		353627	154627	138126	292753	60873	
160	14	61.24		681.87		300065	127914	120421	248335	51731	
140	15	36.57		1657.45		333799	171281	117519	288799	45080	
010	16	36.63		976.24		366932	184712	154679	339391	27541	
100	17	40.96		1543.19		202751	119390	70487	189877	12874	

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JAN

680 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	58.41	691.74	426832	202400	153600	356000	70832
140	2	74.85	553.18	379717	166324	142687	309010	70707
020	3	57.76	906.19	351526	168081	117596	285676	65850
010	4	49.05	906.82	471610	241147	168873	410021	61589
060	5	57.65	867.32	269411	130800	90018	220818	48592
050	6	67.49	469.50	326710	154664	134984	289648	37062
150	7	59.33	879.92	265692	148098	92616	240714	24978
120	8	54.98	645.53	479391	268444	188143	456587	22804
130	9	51.79	937.67	236574	142373	82130	224504	12071
030	10	54.40	721.48	227856	131184	85459	216643	11214
080	11	46.29	960.42	286252	173880	101838	275717	10535
090	12	48.81	769.83	251089	147322	94384	241705	9384
180	13	53.34	689.65	349235	205593	135051	340644	8591
110	14	49.60	701.28	327716	192308	131365	323674	4042
040	15	49.16	673.27	242696	149038	99720	248757	-6062
170	16	44.92	766.58	291095	196413	121899	318311	-27216
100	17	50.57	759.65	266040	196217	105084	301301	-35261
160	18	46.58	731.89	35181	58192	14925	73117	-37936

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JAN

B70 A/C NUM	HANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
110	1	55.69	695.44	594200	280237	232168	512405	83803
040	2	52.60	733.64	462653	212834	167228	340063	82590
020	3	64.24	447.00	306907	138882	102703	241585	65322
010	4	59.14	718.91	333729	157055	122549	279604	54125
080	5	49.06	491.58	428704	227876	155231	383107	45597
060	6	58.69	668.32	353383	184132	136081	320214	33170
050	7	64.35	542.58	274277	141177	113111	254288	19989
130	8	60.97	637.52	269395	147540	104655	252195	17200
030	9	50.21	629.84	350627	203211	146148	349359	1268
120	10	42.51	783.51	372663	230446	154289	384734	-12071
090	11	45.17	760.91	232014	163438	97169	260607	-28591
070	12	50.38	488.12	299722	192474	144308	336782	-37060
100	13	56.47	395.14	161343	122236	84967	207203	-45855

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JAN

STP	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
070	1	60.25	940.73	712652	232641	216135	448776	263876									
110	2	44.15	1844.17	688340	262087	188459	450546	237795									
120	3	65.14	1453.06	462990	189942	127996	317938	145051									
060	4	51.81	1352.29	465595	184408	137008	321416	144179									
100	5	38.45	2044.00	532903	244106	152937	397042	135861									
050	6	54.24	1772.38	378752	153062	100416	253478	125274									
030	7	38.87	1819.22	494840	232439	145445	377884	116956									
040	8	36.30	1838.07	544480	260972	167295	428267	116213									
150	9	45.52	1164.10	424409	195832	136508	332340	92068									
170	10	37.42	1717.40	410257	210772	126855	337627	72631									
160	11	51.72	1000.22	345274	159994	114139	274133	71140									
080	12	45.87	1007.98	349175	169026	110588	287614	61561									
130	13	37.28	1606.61	367324	195534	115485	311020	54304									
140	14	32.37	1675.87	366805	213230	122481	335711	31093									
020	15	42.86	877.94	275582	152691	103390	256081	19501									
010	16	34.66	984.75	353900	199182	138477	337659	16241									
090	17	38.59	1568.55	191372	132446	61488	193934	-2562									

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 FEB

888 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
070	1	61.88	688.28	399190	177585	140462	318047	81143
010	2	49.51	901.73	425284	214559	152045	366603	58682
140	3	71.50	555.60	320437	143452	121908	265360	55077
120	4	49.24	731.50	474599	245697	179891	425589	49011
020	5	54.76	903.84	301569	151103	103136	254239	47330
050	6	58.02	872.58	242275	117841	80862	198703	43572
060	7	66.05	445.09	247944	125107	103666	228773	19171
160	8	55.74	856.22	224467	129917	80843	210760	13707
130	9	51.52	960.36	216164	128016	74863	202879	13290
110	10	48.25	710.21	322397	184545	129389	313934	8464
080	11	45.10	954.67	243212	152834	87698	240532	2680
180	12	50.25	688.02	277253	167188	109353	276541	712
090	13	46.22	778.76	226382	138719	87291	226011	371
040	14	50.27	663.31	207183	126557	84528	211085	-3902
030	15	47.72	731.11	184742	118036	72974	191010	-6268
170	16	41.37	747.23	238975	172851	105281	278131	-39155
150	17	39.61	740.00	35283	58318	16136	74454	-39171
100	18	34.45	857.60	208613	168833	89404	258238	-49625

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 FEB

870	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040	1			58.38			691.60	479357	213359	178333	391691	87646					
020	2			57.32			856.61	227215	120810	79852	200662	26553					
110	3			49.61			679.79	460954	242563	191898	434461	26493					
080	4			47.02			873.58	347204	193728	129238	322966	24237					
050	5			62.08			536.21	274252	139269	115537	254805	19447					
060	6			50.22			686.64	320997	173152	129582	302734	18263					
010	7			49.41			723.11	226039	131891	89937	221828	4211					
130	8			52.25			586.51	312751	179741	135884	315625	-2674					
030	9			45.72			632.47	299465	185512	129970	315482	-16017					
120	10			39.98			797.35	304115	202256	129840	332099	-27984					
180	11			53.69			389.27	136949	107070	74043	181113	-44165					
090	12			39.27			734.48	218220	167568	99556	267123	-48994					
070	13			47.03			423.34	216957	160495	117315	277810	-68852					

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 FEB

07: A/C NUM	HANK	AV LOSS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
050	1	40.14	1760.77	544573	231147	156951	388098	156480			
080	2	51.19	952.53	476052	187896	154016	341912	134140			
160	3	45.78	1169.08	409437	184727	131285	316012	93425			
130	4	46.62	1433.66	356495	159499	107021	266520	89975			
120	5	31.31	2443.16	446107	239172	132254	371426	74681			
090	6	36.22	1296.22	503692	255311	176388	431699	71993			
060	7	45.67	1757.91	270569	133829	76949	210778	59791			
140	8	33.53	1516.98	444589	239330	148014	387345	57244			
180	9	35.53	1710.73	353281	187793	111442	299236	54045			
170	10	43.00	1259.18	304615	154965	98165	253130	51486			
070	11	43.28	1196.04	270657	136147	89186	225333	45324			
030	12	36.86	1668.98	204187	124431	64921	189352	14835			
020	13	37.15	876.44	290105	169937	120784	290721	8384			
100	14	35.81	996.73	246794	149053	94350	243403	3393			
110	15	39.37	1453.71	169074	113134	54711	167845	1233			
150	16	29.24	1663.55	290777	189008	102560	291567	-790			
010	17	27.29	952.91	259464	185594	118545	304139	-44275			

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 MAR

NO	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
050			1		73.64			896.36		340722		129325		101901	231226		109496
070			2		63.65			685.98		454183		199185		158632	357817		96366
080			3		56.35			964.45		368139		182264		120021	302285		65855
010			4		48.66			902.25		456025		236899		164861	401780		54245
060			5		70.34			485.86		337253		152864		134687	287551		49702
020			6		53.69			908.69		341059		175279		117060	292339		48720
140			7		70.49			556.43		323009		155184		124253	279437		43572
040			8		61.40			685.25		283803		140080		103189	243269		40538
120			9		49.61			725.76		499844		268261		191646	459906		39938
160			10		54.59			877.51		264131		153447		95203	248651		15480
090			11		48.81			767.82		256649		150783		96440	247224		9425
180			12		51.44			693.64		320925		189786		125290	315075		5850
030			13		49.49			732.79		218985		133718		84863	218581		405
110			14		47.61			707.41		356059		211624		144179	355803		255
130			15		46.48			971.82		215014		142101		77531	219633		-4619
170			16		44.85			737.70		290350		198494		124381	322875		-32525
190			17		38.18			870.04		273331		200985		111649	312633		-39302
150			18		36.27			726.54		39368		66826		18987	85813		-46445

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 MAR

A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040		1	61.60			643.60			469291		206659		171120	377778		91512
010		2	57.08			707.70			358774		169357		134940	304297		54478
110		3	51.71			674.44			599344		299109		245882	544991		54354
080		4	51.48			880.21			359563		191274		127455	318729		40834
020		5	58.48			807.68			249799		133987		89319	223306		26493
060		6	52.58			683.60			315966		169455		124637	294092		21874
030		7	52.47			640.70			398949		217818		161328	379146		19803
050		8	63.64			535.80			244761		130962		101256	232218		12543
130		9	54.98			595.06			362113		201517		152834	354351		7763
120		10	41.56			768.75			381671		238532		161964	400496		-18825
090		11	47.61			755.38			204898		146141		85528	231669		-22771
100		12	47.61			390.37			177584		127997		91466	219464		-41874
070		13	51.42			455.13			286834		186595		142181	328775		-41941

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 MAR

STP	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
080			1		55.53			941.42		692053		238167		216131		454298	237755
050			2		39.24			1804.25		566076		244506		163224		407731	158345
060			3		56.33			1802.22		399994		153212		103812		257024	142970
160			4		47.67			1167.03		478059		205679		150405		356084	121975
130			5		45.63			1463.78		423136		186765		126225		312990	110146
090			6		37.04			1498.23		544859		265556		178138		443695	101165
120			7		32.03			2458.04		504452		260179		147116		407295	97156
140			8		35.42			1571.58		542190		273132		173469		446600	95590
070			9		45.09			1288.91		374880		172535		118554		291089	83791
030			10		47.40			1613.44		286843		136955		82872		219828	67015
180			11		35.52			1789.08		383314		203889		119565		323453	59861
170			12		43.25			1242.11		287601		154638		93720		248358	39243
100			13		39.86			989.67		330321		179432		120920		300352	29969
020			14		42.68			886.23		286078		155719		107581		263300	22779
150			15		30.30			1654.47		306774		196075		106007		302082	4691
110			16		39.58			1362.19		167671		117940		55632		173572	-5901
010			17		31.55			955.75		262624		173378		109596		282974	-20351

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 APR

880 A/C NUM	RANK	AV P/SS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
060	1	69.94	690.33	494431	193056	165965	358921	137510
040	2	75.45	867.06	356309	128254	106418	234672	121638
010	3	56.54	56.6	523279	232360	177974	410334	112945
020	4	61.46	915.05	390120	166208	125594	291801	98319
150	5	56.40	937.36	452715	213031	157315	370346	82369
070	6	57.09	955.58	369808	177842	120151	297993	71814
050	7	72.16	474.08	362398	154097	144364	298461	63937
030	8	65.35	671.41	301359	135257	107180	242437	58922
080	9	54.55	786.50	284599	142532	100921	243452	41147
100	10	57.33	719.20	334204	172316	123164	295480	38726
110	11	52.42	673.68	434032	226806	170550	397355	36683
140	12	51.47	51.7	249758	147060	89180	236240	13518
120	13	50.69	684.87	311981	183015	123992	307007	4973
170	14	41.68	482.30	24085	19963	13164	33126	-9041
130	15	46.81	738.17	301207	193281	125345	318626	-17419
090	16	40.03	843.78	282425	192703	113642	306346	-23921
160	17	46.26	909.46	88252	82318	33073	115391	-27140

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING											
1963 APR											
870 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
010	1	62.97			703.88		39709n	167896	143303	311200	85891
120	2	57.97			690.82		482746	217077	181123	398200	84546
050	3	55.32			672.00		588506	272226	234523	506749	81756
020	4-5	64.21			829.89		293025	132527	98865	231392	61633
110	5-4	50.84			832.50		414405	211357	151191	362549	51867
080	6	55.12			683.74		387279	185764	150040	335804	51475
070	7	47.37			751.56		42619A	232105	171034	403140	29058
130	8	59.86			527.65		28793H	149892	122874	272766	15172
040	9	54.9A			748.37		271954	155269	103800	259070	12885
060	10-11	54.21			608.11		358461	196363	151123	347486	10975
030	11-10	50.02			631.02		387209	216772	161607	378379	8830
100	12	60.37			421.75		219336	135058	106581	241639	-22303
090	13	54.94			424.31		308091	186878	152788	339666	-31576

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING													
1963 APR													
BTF	A/C NUM	HANK	AV	PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
080	1		60.68				946.33		748209	236203	226212	462415	285794
090	2		47.95				1716.77		709759	248525	191593	440117	269641
120	3		38.55				2473.50		612056	259193	164927	424120	187936
090	4		42.16				1454.92		673574	279264	210033	489297	184279
060	5		50.30				1803.55		428409	149859	108291	258151	170258
130	6		51.53				1516.68		48912	184872	137257	322129	166992
140	7		38.72				1544.04		628739	285840	193551	479391	149348
070	8		46.48				1305.09		472274	190019	143225	333244	139034
180	9		43.60				1733.51		466716	198321	134266	332506	134130
160	10		47.60				1145.93		473547	200529	149570	350099	123442
030	11		50.73				1483.55		327114	139910	93961	233870	93246
170	12		46.62				1234.13		379400	176814	120915	297729	81671
150	13		36.70				1648.45		404986	203423	127510	330933	74053
100	14		45.46				986.96		353419	168362	122412	290774	62645
020	15		48.23				869.82		323185	150135	114784	264918	58267
110	16		45.87				1358.12		266179	142622	82393	225016	41163
010	17		37.34				930.73		360731	189932	140638	330570	30159

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 MAY

A/C NUM	RANK	AV PASS	LF	AV STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
150	1	60.16		1254.63	52927	214827	154714	369540	160387	
080	2	71.48		691.10	501969	190008	165423	355431	146537	
020	3	62.10		999.71	520846	211714	162882	374596	146250	
170	4	65.08		647.54	442219	194443	160067	354510	87708	
030	5	54.77		788.41	512454	239987	184769	424756	87699	
040	6	75.87		516.69	351139	143816	132139	275955	75184	
070	7	57.22		963.73	358745	172029	116448	288477	70267	
010	8	56.59		720.40	451859	215782	165926	381708	70151	
100	9	50.76		711.72	367763	188796	140677	329473	38290	
130	10	60.02		676.43	355994	184123	133794	317916	38077	
050	11	51.59		1018.15	235471	131398	79129	210527	24944	
140	12	49.91		673.06	393451	211747	156836	368583	24867	
090	13	47.71		779.52	261091	150085	100301	250386	10705	
120	14	47.56		655.30	314907	198383	132063	330446	-15539	
090	15	39.66		1032.79	275687	185505	105954	291459	-15772	
110	16	44.95		646.54	298939	190793	128078	318870	-19931	
160	17	47.17		546.10	291264	180934	135687	316621	-25356	

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 MAY

B70 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
120	1	57.40	679.54	595910	266309	231497	497806	98104
020	2	66.49	734.66	332737	149569	115700	265269	67468
110	3	69.50	505.58	432492	197784	178442	376226	56266
010	4	58.48	662.92	395152	189126	151533	340659	54493
060	5	53.70	648.61	445126	220024	177238	397262	47864
080	6	64.69	720.98	321344	160679	115883	276562	44784
100	7	59.07	592.18	404124	199369	162692	362061	42063
040	8	60.05	847.00	265693	131849	92467	224317	41376
130	9	70.50	663.00	180970	86645	65938	152583	28387
030	10	51.03	804.28	318004	174094	123820	297914	20090
050	11	50.31	642.44	410542	223049	169512	392561	17980
090	12	40.86	929.14	361799	226535	144655	371190	-9392
070	13	52.31	433.06	359997	218547	185472	404019	-34022

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																	
1963 MAY																	
STF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
030	1			39.40			2001.60			645032			269467	180737	450204		194828
090	2			49.65			1356.32			574618			216085	166945	383031		191588
090	3			49.45			841.03			686687			271957	237767	509724		176963
110	4			55.51			932.24			549863			200813	179250	380064		169800
020	5			40.46			2417.00			413139			187617	110254	297871		115268
130	6			47.17			945.83			463842			200987	160643	361630		102212
100	7			45.80			1256.88			398840			176051	124015	300066		98774
120	8			40.96			1249.00			435100			208170	138928	347098		88002
050	9			43.15			1310.61			357821			176382	112101	288483		69338
040	10			44.91			992.18			367819			174592	129453	304045		63773
160	11			37.11			1681.92			365474			191961	110799	302760		62715
070	12			52.21			779.64			335100			152636	121266	273902		61198
010	13			42.35			925.29			381440			184723	144662	329385		52055
170	14			31.26			1586.20			502774			286275	171683	457957		44817
140	15			32.06			2390.10			339790			198520	100743	299263		40527
150	16			34.29			1315.94			350606			203509	126514	330023		20503
060	17			25.76			1394.18			257306			196059	100492	296552		-39246

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUN

888 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	76.39	1262.50	649674	206890	174417	381307	268367
040	70.22	787.43	638316	231282	206756	438038	200278
020	69.99	987.39	575463	206720	172359	379079	196384
080	77.15	690.33	547109	190319	175272	365591	181518
170	78.05	641.15	512575	189185	172826	362011	150564
010	68.29	703.66	568832	224000	195615	419614	149218
070	67.66	949.98	436666	176544	134099	310643	126023
140	59.00	1122.25	447189	192920	135762	328683	118505
030	77.15	718.97	387794	144707	125091	269798	117996
120	61.69	685.47	476485	205389	170777	376166	100319
160	69.39	707.63	423957	180135	146765	326901	97049
110	58.50	777.23	383386	172435	134349	306784	76602
060	71.20	690.38	286970	122586	95538	218044	68925
180	64.19	645.09	408367	191829	150437	342265	66181
100	54.05	1022.05	363977	180179	121181	301360	62617
090	54.94	786.50	297811	147573	107016	254589	43222
050	57.91	734.81	264496	133159	95680	228839	35657
190	50.36	638.98	321082	181245	131870	313115	7973
150	46.24	766.11	285755	174080	114063	288143	-2388

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUN

A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
130	1		66.66		673.84		704117	268414	257738	526152	177965				
080	2		80.70		837.16		512054	187577	159863	347440	164616				
060	3		73.44		571.59		558811	211611	208858	420469	138342				
120	4		76.61		510.92		502799	199938	197753	397691	185108				
040	5		65.48		810.36		444494	190256	154554	344810	99686				
020	6		67.10		627.01		462688	193851	169613	363464	99224				
180	7		53.53		930.78		456000	219442	159551	378993	77007				
050	8		60.02		631.67		474447	219008	182154	401162	73285				
090	9		77.79		653.87		346320	152010	122628	274638	71682				
030	10		75.33		517.23		361701	151930	141774	293704	67997				
010	11		63.70		574.47		394453	177894	154438	332332	62121				
070	12		60.30		435.06		456734	230710	213316	444027	12711				
110	13		53.29		370.40		198667	136063	111609	247672	-49005				

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUN

A/C NUM	RANK	AV PASS	LF	AV	STS	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
030	1	66.91			1270.82		1036159	271507	277045	548552	487607
100	2	66.13			951.37		797134	229526	233279	462805	334331
110	3	50.96			2587.00		750683	252562	183464	436026	314653
130	4	66.73			1164.50		658373	194269	181530	375799	282574
160	5	48.19			1341.40		753758	282876	223474	506350	247408
150	6	61.61			1523.55		584765	188553	157183	345737	239028
040	7	61.31			1030.38		499915	172360	152160	324520	175395
140	8	46.70			1394.29		542901	218409	159122	377532	165370
170	9	46.00			2377.54		464873	186054	119356	305410	159468
020	10	68.33			1095.01		414353	144917	118684	263601	150753
010	11	54.15			882.43		478287	179140	163386	342526	135761
070	12	38.86			1463.84		485291	231907	151159	383065	102226
120	13	37.43			2245.83		439174	221413	125364	346778	92400
080	14	45.23			1127.47		419393	193039	138651	331690	87703
060	15	51.71			1299.36		316013	142030	91653	233684	82334
090	16	57.96			757.82		355917	155245	120504	275748	80169
050	17	64.12			492.98		192107	100885	80008	180893	11214

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUL

888 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
140	72.84	1262.50	640064	209855	173618	383473	254593
140	70.44	687.03	516746	196746	171618	368364	149382
160	77.04	640.80	504452	188388	169226	357614	148338
160	65.09	872.96	437931	174596	137420	312016	125915
120	65.95	773.54	455662	179620	151483	331102	124560
020	65.96	901.75	419265	166980	131696	298676	128599
110	63.29	707.67	478879	202111	168531	370641	108237
010	61.20	712.97	510864	222937	181528	404466	106402
070	56.92	957.97	376661	180634	123268	303902	72759
030	65.84	719.11	331163	146017	113325	259342	71821
180	62.45	707.07	393267	184396	140764	325161	68186
130	56.04	690.23	433442	204856	160674	365530	67912
130	46.87	1116.48	359424	193583	119572	313155	46269
190	53.87	793.71	289539	146452	104145	250597	38942
170	56.25	637.28	363140	192046	140355	332401	38739
040	54.96	728.50	250751	131986	91906	223892	26959
080	48.34	1001.68	291469	164506	101635	266141	25328
090	50.33	766.33	324071	181675	121665	303340	28731
100	50.27	644.05	323748	180642	130919	311561	12186

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUL

870 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	1	63.20	674.10	71764	287604	265379	552983	164481
080	2	50.73	899.61	557984	245822	188153	433975	124005
030	3	50.92	646.64	600675	250372	229033	479406	121270
050	4	64.35	812.16	440787	191637	153491	345128	95658
120	5	76.33	488.53	486629	198011	193822	391833	94795
020	6	66.50	592.47	435792	189954	163212	353166	82625
110	7	66.51	593.62	418034	185323	158413	343736	74302
040	8	70.25	515.85	387639	170214	157011	327225	60413
100	9	48.49	945.68	404924	214991	145543	360533	44390
060	10	54.35	608.12	393054	202718	159116	361834	31220
090	11	61.74	663.00	293293	157419	112929	270348	22945
010	12	52.76	572.30	314161	171042	133694	304736	9426
070	13	51.11	432.02	364694	220773	185684	406457	-41763

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 JUL

STF	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
	030	1		62.03			1255.82		994217		282136		273976	556112		438195
	100	2		63.54			946.33		796321		233816		235535	469351		326970
	110	3		45.81			2559.34		755039		271769		190400	462169		292869
	130	4		63.00			1164.50		625423		195327		175610	370937		254486
	160	5		49.66			1309.96		774653		295105		233904	529809		245645
	150	6		60.51			1523.55		575702		187845		154999	342745		232958
	080	7		54.06			1122.35		540260		203250		164819	368069		172191
	050	8		65.78			770.67		447244		153810		146206	300016		147228
	060	9		55.42			1218.73		439914		170114		126961	297075		142839
	040	10		56.90			1026.82		438139		165975		134604	300579		137560
	140	11		43.37			1374.42		500820		212750		151603	364352		136467
	010	12		46.86			893.42		462790		195405		165454	360860		101930
	170	13		37.86			2417.00		397512		190707		108801	299508		98003
	070	14		36.56			1443.65		486175		240210		154881	395090		91084
	020	15		51.05			1122.00		344121		152944		108845	261789		82331
	120	16		32.03			2012.59		407067		234100		127090	361189		45877
	090	17		49.18			696.11		336304		169405		126955	296360		39944

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S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 AUG

880 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
140	1	77.27	1262.50	674934	210528	1A0886	391414	287520
160	2	82.04	646.83	544654	193241	180610	373851	175007
060	3	74.72	689.57	543794	195270	175955	371226	172572
050	4	72.77	978.84	445034	173377	145357	318734	166300
120	5	70.33	812.24	498314	177828	156953	334781	163533
020	6	72.97	901.72	448304	162050	135245	297296	151010
010	7	65.62	709.96	562073	226400	194909	421309	140763
110	8	68.74	703.68	506561	199876	173973	373849	132711
070	9	63.20	949.84	425264	182920	134258	317178	108088
130	10	61.73	705.22	492631	210059	174522	384580	108050
180	11	69.40	718.52	429407	183654	146972	330625	98782
030	12	69.78	718.08	347593	143287	116142	259429	88163
150	13	52.11	1124.34	405407	195347	128429	323776	81631
090	14	58.42	761.71	442753	210238	156904	367142	75611
170	15	64.13	642.77	410164	191586	149639	341224	68944
190	16	59.35	808.14	324397	148302	111427	259729	64668
080	17	53.69	1015.93	343513	169564	113946	283509	60304
040	18	61.54	737.28	249093	134477	100610	235087	54003
100	19	53.77	644.98	361463	149889	143053	332942	28526
210	20	39.67	931.30	77222	56889	29372	86261	-9039
200	21	27.00	893.00	39714	53718	19795	73513	-33795

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 AUG

70 A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	1	69.36	677.63	809747	293682	288373	582056	227692
030	2	65.02	662.20	732874	277932	269184	547116	185759
080	3	65.37	925.36	526183	218527	170265	388792	137391
020	4	73.30	612.13	493168	190761	174996	365757	127411
050	5	71.50	811.02	463427	183926	154316	338242	125186
110	6	72.49	584.86	534824	211367	198684	410051	124773
120	7	79.26	493.66	511471	200700	200686	401385	110086
100	8	53.78	919.79	476720	229835	166107	395942	90778
040	9	77.94	517.28	359294	150131	139141	289272	70021
140	10	57.93	1070.91	202716	79408	62579	141987	60729
090	11	71.17	658.00	301646	145708	109909	255617	46030
060	12	55.74	613.09	407982	203488	162959	366447	41535
010	13	55.97	579.13	342582	173120	141318	314438	28144
070	14	56.45	430.90	432193	234376	208637	443013	-10820

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 AUG

IF A/C NUM RANK	AV P4SS LF	AV STG LEN	TOTAL NFV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
040	1	2021.65	1016565	273644	243942	517586	498979
110	2	1220.10	876773	274717	253340	528057	348713
090	3	1335.64	739261	207886	193375	401261	337999
070	4	995.25	667906	176453	187141	363594	304312
080	5	805.01	743294	246548	239844	486392	256904
130	6	836.54	694897	216858	217812	434669	252228
170	7	1293.04	610381	204772	167445	372217	238164
140	8	2545.65	531601	198891	131186	330076	201525
050	9	965.43	505200	175239	155302	330541	174659
010	10	2538.19	463691	184755	115428	300183	163508
060	11	1443.49	586874	251184	176799	427982	158891
120	12	2417.00	454340	191291	118327	309617	144722
020	13	876.91	533822	203889	186070	389959	143842
160	14	1128.00	452589	177218	137188	314406	138184
100	15	54.15	426084	168372	129393	297765	128321
180	16	1194.62	364915	147307	101848	249155	115760
150	17	1299.20	446032	204867	146486	351352	94679
		1208.44					

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING																		
1963 SEP																		
A/C	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS		
140	1	1	67.08			1267.41			569152		204426	158945		363371		204781	1	1
150	2	2	70.82			690.33			502280		188025	165700		353725		149555	1	1
160	3	3	71.27			669.51			534146		207987	182543		390530		143616	1	1
170	4	4	64.44			879.43			472069		185160	148307		333466		138603	1	1
180	5	5	68.61			905.93			421197		162609	131469		294078		127119	1	1
190	6	6	57.56			705.16			481346		218439	176839		395278		86068	1	1
200	7	7	58.79			955.75			382265		175172	123835		299007		83258	1	1
210	8	8	57.26			792.84			384511		172181	133596		305777		-30734	1	78
220	9	9	58.58			703.92			430002		195487	157223		352711		77291	1	1
230	10	10	62.06			710.83			381595		177790	136001		315792		65804	1	1
240	11	11	65.16			706.81			298665		134881	103312		238193		60472	1	1
250	12	12	59.07			646.74			373592		185398	140283		325680		47912	1	1
260	13	13	52.50			705.74			386482		195172	147786		342957		43924	1	1
270	14	14	54.69			778.44			291016		145193	104978		250172		40844	1	1
280	15	15	47.26			1126.58			317713		172583	105035		277618		40095	1	1
290	16	16	55.25			735.00			280591		141304	103066		244369		36220	1	1
300	17	17	48.61			912.00			299954		175138	105376		280514		19440	1	1
310	18	18	51.40			1222.64			91345		44412	28431		72843		-15501	1	1/8
320	19	19	45.34			1006.06			280116		163786	100248		264034		16082	1	1
330	20	20	47.04			766.09			299705		172664	113446		286110		3595	1	1
340	21	21	47.21			641.43			105834		181943	129112		311055		-8221	1	1
350	22	22	46.79			893.00			135289		102966	50245		153211		-17923	1	1

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 SEP

370 A/C NUM RANK	AV P4SS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
130	59.30	676.26	698747	293699	268403	562102	136645
030	57.19	651.56	594914	255699	233327	489026	105892
140	49.79	1226.71	496497	236234	155359	391593	104904
080	58.86	918.25	466747	210822	158067	368890	97858
120	73.81	477.62	464450	192462	190331	382793	81657
110	65.62	587.35	431982	189143	166413	355556	76432
040	72.99	517.40	391933	164361	155073	319434	72499
020	63.81	594.03	403804	180091	154499	334590	69216
090	72.79	663.00	317572	143421	113722	257143	68429
050	59.29	817.80	350197	168133	126864	294997	59290
100	49.29	917.03	413684	215364	150829	366193	47493
060	51.14	621.68	344814	189822	143294	333116	11698
010	48.86	571.77	280997	164804	124697	289501	-8504
070	54.98	434.92	399614	217629	194027	411656	-12042

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 SEP

B77	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040		1		49.85				1972.76		792926		268164		205521		473685	319241
110		2		57.66				1241.69		747404		254643		221401		476044	271364
090		3		57.73				1379.72		595984		193308		161782		355089	240895
080		4		56.05				804.03		682481		240941		227236		468177	214304
130		5		58.63				433.17		609462		209209		199261		408470	200992
170		6		52.25				1275.69		525699		198377		150423		348800	176899
120		7		47.16				2417.00		478776		184549		120891		305439	173337
070		8		63.31				994.82		464709		157806		140172		297979	166730
010		9		48.78				2172.78		446389		177995		115860		293854	152535
050		10		56.76				971.87		438462		163428		138225		301653	136810
140		11		41.51				2587.00		450529		199299		118187		317486	133043
160		12		41.05				1280.94		396071		191541		129590		321131	74940
060		13		37.06				1335.86		442154		223549		144118		367668	74487
150		14		41.29				1337.26		380872		186916		123687		310603	70269
020		15		42.81				897.61		409952		189562		154832		344394	65588
180		16		46.41				1107.76		312896		150885		103806		254691	58266

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 OCT

A/C NUM	NUM	RANK	AV PASS	LF	AV STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
160	1	1	67.91	67.2	1253.56	540520	199689	151971	151971	351660	148860
060	2	2	72.64	72.64	690.33	532490	195482	174317	174317	369799	162691
200	3	3	74.91	74.91	633.28	503929	192891	171964	171964	364854	139075
170	4	4	58.39	58.39	1485.81	440323	188600	122804	122804	311404	120920
050	5	5	59.93	59.93	880.53	446874	190202	145890	145890	336092	110782
110	6	6	62.71	62.71	470.06	418609	177232	149464	149464	326696	91912
020	7	7	57.49	57.49	928.90	396124	177581	131944	131944	309325	86599
070	8	8	56.59	56.59	953.53	373515	179015	123301	123301	302315	71194
100	9	9	55.82	55.82	743.39	419991	198938	153552	153552	352490	67501
150	10	10	57.46	57.46	680.12	432029	202566	162114	162114	364680	67349
180	11	11	62.25	62.25	718.91	389582	182366	140430	140430	322796	66785
030	12	12	63.80	63.80	727.97	320387	144131	111361	111361	255493	64894
010	13	13	53.81	53.81	705.02	463164	225606	175296	175296	400902	62262
230	14	14	60.97	60.97	646.32	200754	198238	154296	154296	355049	59053
190	15	15	48.03	48.03	1125.36	374191	198238	123197	123197	321435	52735
080	16	16	53.56	53.56	741.68	346041	172619	128470	128470	301089	44952
220	17	17	52.33	52.33	904.89	333814	178972	113413	113413	292385	41429
210	18	18	53.78	53.78	661.86	341241	181847	133287	133287	315134	26107
040	19	19	49.10	49.10	737.78	241020	139816	94423	94423	234239	6782
090	20	20	51.16	51.16	648.56	256353	149661	104336	104336	253996	2387
130	21	21	54.25	54.25	669.68	209645	127359	81672	81672	209031	414
120	22	22	49.45	49.45	558.16	327812	194895	143493	143493	338388	-10576
140	23	23	46.52	46.52	561.31	253288	166843	114828	114828	281671	-28383

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 OCT

STG	A/C NUM	RANK	AV PASS	LF	AV STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
080	1		59.35		603.09		677077	291110	269302	560412	116665
100	2		56.74		674.23		659694	289811	259056	548866	110828
090	3		75.89		516.62		494538	196464	193563	390027	104511
070	4		59.32		861.99		453925	208146	156804	364950	60975
040	5		73.57		524.26		394835	164205	154809	319015	75821
110	6		58.75		610.21		398233	106655	159774	346429	51804
020	7		59.45		626.36		359644	173652	140304	313956	45688
150	8		45.31		1224.78		247516	122966	81017	203983	43533
130	9		57.63		799.30		306326	156187	113009	269196	37130
050	10		53.77		633.99		401547	205880	160841	366721	34826
140	11		63.52		634.29		256689	136104	98200	234304	22385
120	12		54.43		735.42		288101	158817	109997	268815	19267
060	13		58.22		430.18		445977	230072	212492	442564	3413
030	14		42.46		640.14		348769	210170	157392	367562	-10793
010	15		46.01		574.22		255997	160119	116222	276340	-20343

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 OCT

BTF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040	1			46.07	2982.11	800114	285936	210646	496582	303532							
140	2			49.06	1581.51	735761	273707	210797	484504	251256							
110	3			55.32	1352.51	613782	207665	171661	379325	234457							
150	4			61.04	940.02	587965	199222	188522	387744	200222							
170	5			53.44	1285.23	566479	207570	161153	368723	197755							
090	6			65.10	993.03	505236	165289	151507	316796	188440							
100	7			53.29	798.59	651887	245136	223987	469124	182763							
130	8			52.48	1511.48	472653	178747	133637	312384	168269							
080	9			53.51	946.50	469554	180497	151864	332361	137197							
010	10			54.81	1151.36	352203	147220	108129	255349	96864							
120	11			38.19	2227.43	411243	200940	115440	316381	94859							
070	12			39.18	2530.50	388415	190503	105120	295623	92792							
180	13			48.80	1457.09	330754	152596	94995	247590	83165							
160	14			46.49	1160.55	351096	163980	114485	278465	72633							
060	15			34.73	1363.25	376325	209706	126037	335743	40582							
050	16			32.72	2286.00	314453	180861	93078	273939	40514							
020	17			36.79	892.10	385124	201391	157636	359027	26099							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 NOV

A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
990	1	65.69	690.33	466339	192204	159508	351713	114626
170	2	55.91	1468.21	407744	184528	116456	300984	106760
140	3	41.50	1222.85	384913	166606	113419	280025	104807
180	4	66.46	654.62	427461	184920	151429	336349	91113
030	5	52.25	928.90	381893	187761	132173	319934	61956
020	6	51.33	1022.00	306985	154736	99296	254032	52953
010	7	53.59	709.30	426730	213210	161970	375180	51550
190	8	48.65	1114.41	366259	194507	120844	315350	50909
080	9	53.56	965.30	331434	171555	112044	283599	47835
100	10	61.09	633.87	305324	149492	113003	262496	42829
200	11	59.09	658.01	362394	185253	136316	321569	40824
110	12	54.43	733.75	330360	168345	122351	290696	39644
230	13	63.88	524.54	154568	74578	61835	136413	18155
060	14	55.64	562.19	260779	143164	105426	248590	13188
050	15	46.39	880.05	260898	152869	96314	249183	11715
240	16	50.94	724.11	247007	146318	96628	242946	4661
150	17	51.15	711.73	308199	182046	123929	305975	2223
160	18	59.71	514.50	230179	134259	97012	231271	-1092
220	19	42.43	930.55	261013	170916	97306	268222	-7208
040	20	42.66	729.52	191338	132596	81109	213705	-22366
070	21	42.85	602.60	243196	160954	110979	271933	-28737
130	22	45.14	537.48	225595	154131	105126	259257	-33662
210	23	39.21	815.87	263315	191539	110381	301920	-38605
120	24	44.37	537.95	285614	189858	136812	326670	-41056

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 NOV

870 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
120	1	58.04	682.21				587832	259973	226884	486857	106974
100	2 4	60.54	726.98				447514	202679	163586	366265	41253
090	3 2	56.70	606.62				590710	271113	241117	512230	78481
080	4 3	57.91	714.57				384459	184723	143307	328030	54419
030	5	53.43	718.27				431376	207541	168044	375585	55791
060	6	55.84	623.14				401399	201120	158691	359812	41587
110	7	69.86	483.26				346379	161278	144390	305668	40710
050	8	46.82	802.11				389760	202717	150677	353394	36375
040	9	63.51	513.17				292847	147577	123756	271332	21515
020	10	54.94	622.39				307270	165523	124706	290228	17842
140	11	47.34	598.66				338539	195447	142046	337494	1846
130	12	53.04	543.81				237171	139697	105397	245094	-7924
070	13	52.20	432.36				360831	208735	180703	389438	-28687
010	14	42.66	612.79				292729	190543	135385	325927	-33198

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 NOV

S/H	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
080	1			42.42	2024.69	632444	252831	173231	426062	204382							
120	2			50.88	1393.49	495777	187797	141460	329257	164521							
160	3			53.93	830.77	453865	181394	155107	336501	117364							
110	4			47.56	895.30	513081	217542	185003	402545	110536							
100	5			57.12	994.63	375117	150246	119016	269262	105855							
150	6			39.35	1535.01	527407	257054	168460	425515	101892							
140	7			48.09	1536.99	371761	162348	108124	270472	101289							
180	8			46.72	1286.16	397770	178202	119452	297654	100116							
090	9			48.43	1002.01	351543	158382	118201	276583	74959							
070	10			42.68	1184.40	360891	177137	116638	293775	67116							
030	11			37.29	2530.50	343251	181986	95281	277267	65984							
010	12			44.54	1192.76	280993	143545	92423	235968	45024							
130	13			32.72	2315.64	339531	193985	100713	294899	44832							
170	14			39.00	1183.92	264434	152303	93095	245398	19036							
050	15			32.59	1348.03	312256	190398	108586	298984	13272							
040	16			30.24	2284.68	213029	147053	65725	212778	252							
020	17			34.18	896.52	264879	163309	111480	274789	-9911							

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 DEC

886 A/C NUM RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
090	67.92	691.84	488879	192115	164748	356864	132016
180	70.02	640.50	479358	198554	167758	366312	113046
140	61.32	1224.49	405141	177543	119542	297085	108056
030	54.91	994.12	476652	217743	156513	374256	102396
190	57.38	1129.66	438627	201521	135036	336558	102070
010	58.64	703.51	510604	229488	186683	416171	94434
020	55.49	1018.47	372343	171040	117193	288233	84110
080	57.75	958.52	385622	183671	125882	309554	76069
060	64.04	539.37	344531	155569	132277	287845	56685
290	61.90	646.15	391267	194852	145745	340597	50670
170	44.91	1472.01	350791	194732	109406	304138	46654
150	58.80	725.69	366285	187909	135553	323462	42823
110	54.62	730.18	336524	172955	124512	297467	39067
240	58.73	741.13	297629	151969	107491	259460	38169
210	52.14	822.97	366647	200652	132985	333637	33010
050	54.02	828.60	226454	124993	78619	203612	22842
220	47.71	916.65	299083	178213	106664	284876	14207
230	64.35	461.14	256679	136490	108785	245275	11404
040	50.34	743.43	252427	146266	97097	241724	10704
100	49.30	634.88	273120	157888	111313	269201	3919
070	53.01	538.03	242708	140216	102998	243215	-507
160	60.32	513.77	248759	145735	105265	251000	-2292
120	52.39	526.98	369394	209181	163484	372665	-3271
130	45.65	519.66	267413	180268	125516	305784	-36371

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 DEC

870 A/C NUM	RANK	AV PASS	LF	AV	STG	LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
030	1		60.84		703.57		646127	260577	237979	498556	147571
120	2		60.76		689.16		598469	253494	223542	477036	121432
090	3		60.47		607.90		640336	274977	251734	526711	113625
100	4		61.34		753.75		529686	234953	190585	425538	104149
080	5		63.56		728.57		455604	198548	160916	359464	96140
050	6		54.22		838.76		431684	200896	155755	356651	75033
110	7		69.35		490.54		397294	180084	165526	345610	51886
140	8		54.03		717.92		408925	205703	157750	363453	45472
020	9		60.62		598.49		339267	164531	132756	297287	41973
060	10		53.46		623.52		400312	206787	162497	369283	31029
040	11		61.32		521.09		329429	161654	139503	301157	28271
130	12		59.02		539.00		273126	146102	115939	262041	11085
010	13		46.69		610.11		350349	204639	154855	359494	-9145
070	14		52.66		428.29		402049	226900	202415	431315	-29267

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1963 DEC

B7F A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL R=V	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
100	1	68.02	1000.79	58490.0	182414	172426	354839	230060
120	2	55.28	1366.16	591914	204551	164566	369117	222797
080	3	40.18	2022.11	615264	260392	172182	432574	182690
160	4	58.69	825.11	587279	210795	193966	404762	192517
140	5	52.56	1512.86	507207	188767	142953	331720	175487
180	6	52.20	1301.03	521033	201302	148633	349936	171097
150	7	42.08	1580.72	595005	269135	182476	451611	143394
110	8	49.74	811.13	577575	233051	203345	436396	141181
090	9	52.38	992.66	414284	170257	135666	305923	108363
030	10	36.74	2484.25	38314.1	199671	107149	306820	76320
070	11	44.51	1218.00	367801	176429	115858	292287	75514
170	12	47.59	1166.80	356859	167820	115306	283126	73733
050	13	38.63	1312.34	378656	197479	123015	320494	58162
130	14	35.13	2204.85	352781	193450	103173	296624	56158
010	15	46.08	1207.01	277464	140653	88705	229358	48106
040	16	33.16	2284.88	276079	165471	81587	247058	29020
020	17	35.20	863.70	337921	193159	142078	335238	2684

"DX359A, Appendix A, page 143
(Supplemental S.H.E. Report - Volume A)"

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 NOV

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020			1			54.02			1049.38	277338			216106	102342	318448		-41110
030			2		39.83			887.48		192737			201751	84442	286194		-99486
040			3		39.58			943.22		162697			187928	70479	258407		-95709
010			4		36.67			985.47		241644			240549	106698	347246		-106698

"DX359A, Appendix A, page 144
(Supplemental S.H.E. Report - Volume A)"

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1961 DEC

BZF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020	1			63.73			1045.89			335068		224186		117219		341405	-6338-1
010	2	3		51.50			997.56			296658		225493		112206		337699	-41041-5
040	3	2		50.26			1001.29			254158		214930		97544		312474	-58316
030	4			56.33			726.35			162424		160066		66416		234482	-72057-7

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JAN

REF	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020	1		56.25			1029.94			323796		211529		114564	326093		-2297 +
010	2		43.61			1071.56			329822		231536		126016	357553		-37730 -3
040	3		44.23			1079.86			281036		211989		105462	317571		-36535
030	4		50.01			725.84			233098		188788		96767	285555		-52457 -1

"DX359A, Appendix A, page 146
(Supplemental S.H.E. Report - Volume A)"

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 FEB

BZF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020			1		52.22			1065.49		283100		197829		102449	300278		-17578
040			2		42.05			967.64		204128		181080		82234	263314		-59186
010			3		35.36			1064.97		258277		219683		110684	330367		-80099
030			4		40.59			668.63		161466		169393		76786	246180		-84714

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAR

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020	1			54.42				1074.97		302456		209651		107953		317603	-15147 -1
010	2			42.93				1034.88		308103		249550		131098		301447	-73244 -6
040	3			37.27				929.71		210661		203510		93712		297222	-70861 -1
030	4			43.12				715.21		184903		189030		85764		274794	-89094 -1

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 APR

BZF	A/C NUM	RANK	AV PASS LF	AV STG LEN	TOTAL REV	A/C OPER	GRND+IND	TOTAL OPER	PROFIT/LOSS
020	1	1	60.97	1054.00	388990	217911	192575	350486	30503
010	2	2	40.68	1081.13	367022	255656	152670	408326	-21304
040	3	3	43.46	991.32	295972	212131	116693	328824	-32052
030	4	4	44.18	780.33	234547	193387	99999	293386	-50039

"DX359A, Appendix A, page 149
(Supplemental S.H.E. Report - Volume A)"

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 MAY

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
020	1			69.81			947.83			326272		106443		189650	296093		30179 +
010	2	3		49.52			1163.57			423466		278766		162223	432929		-9465 -
040	3	2		42.64			1104.00			323669		227893		122715	349000		-26139
030	4			48.31			741.60			194977		175745		81579	257324		-62347 -

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUN

B2P	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRAND	IND	TOTAL	OPER	PROFIT/LOSS
010	23			54.65				1136.42		546164		262346		186491		448837		92327 +
040	2			55.21				1082.00		421421		225437		145065		370502		50918
020	3			69.88				975.29		340704		184989		112935		297844		42860 +
030	4			48.98				726.55		187202		168359		78418		246776		-59575 -

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 JUL

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040	1				56.48			1074.59		418215		225487		141704	367191		51824
010	2	J			48.00			1147.35		487424		266012		172956	438967		48487 23
020	3	J			57.76			1016.96		280658		182912		96798	279711		943 32
030	4				41.78			742.30		167019		173261		74953	247315		-60296-74

S/M/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 AUG

BZF	A/C NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040	1		61.98			1075.67			485642		231287		158151	389438		96204
010	2-3		52.90			1157.18			559257		273241		192551	465793		93464
020	3-2		67.73			1021.09			311226		178290		102128	280418		20808
030	4		49.53			732.49			213077		179154		88332	267486		-54488

S/H/E METHOD PROFIT AND LOSS TABLE AA COMPOSITE ROUTING

1962 SEP

REF	A/C	NUM	RANK	AV	PASS	LF	AV	STG	LEN	TOTAL	REV	A/C	OPER	GRND+IND	TOTAL	OPER	PROFIT/LOSS
040			2 2	59.15				1062.04		294782		182472		99348	281820		12962
020			2 1	68.48				1031.00		252058		168807		82443	243250		8099 2.
010			3	47.62				1102.56		300176		199616		109372	308908		-8032 - 18.
030			4	51.76				748.45		155813		152863		62903	215766		-89953 - 61

APPENDIX B

This table is a profit and loss tabulation by month for TWA jet aircraft shown upon TWA routing charts furnished for the years 1959-1963. The methods used to determine revenues and expenses are those of the C & C report ^{1/} and are described in Part II, pp. II-49, 50, of the present report.

The manual changes recorded in the profit and loss columns were reallocations of revenues and expenses in those months where TWA changed routings of certain flights from one aircraft day to another or had a single trip divided between two different aircraft; e.g., where a routing chart shows that Flight 85 was flown from Boston to Baltimore to Kansas City with one 720-B and continued from Kansas City to Los Angeles with a second 720-B. The manual changes recorded in the load factor and stage length columns were necessary for the same reason. The load factors and stage lengths shown in Appendix B, as manually corrected, were the ones used in this report.

1/ TWA 4C-1 and 4.

TABLE A

PROFIT ON LOSS FROM SCHEDULED PSCH OPERATIONS - C & C METHOD

JANUARY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCH LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E 3RD & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
C4880	30	1	810.2	0.737	245,513.62	127,305.12	91,844.63	219,149.75	26,363.87
	30	2	788.5	0.698	203,184.16	102,675.10	77,004.87	179,679.97	23,504.21
	20	3	837.5	0.748	198,354.23	107,613.37	73,927.03	181,540.40	16,813.83
	10	4	825.1	0.613	157,355.29	108,221.12	61,677.27	166,898.39	9,457.90
	60	5	1046.1	0.609	69,330.18	91,786.40	26,666.76	60,475.16	11,146.02
	40	6	823.3	0.576	152,636.66	107,570.70	60,860.54	168,431.24	15,794.92

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

TABLE A

FEBRUARY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
CV880	30	1	749.5	0.823	388,823.14	188,808.08	111,564.69	282,372.77	43,450.37
	50	2	803.4	0.726	369,049.71	190,301.68	138,544.74	328,846.62	40,203.09
	10	3	837.0	0.788	211,622.03	121,346.11	78,004.76	199,359.87	12,271.16
	20	4	878.7	0.746	209,020.66	124,421.68	77,959.37	202,388.98	6,648.91
	40	5	754.3	0.871	206,814.86	148,082.09	82,663.36	230,717.48	23,992.88CR
	60	6	1040.7	0.813	179,739.81	144,769.19	74,190.11	218,955.30	39,218.49CR

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"PX359A, Appendix B, page 2
(Supplemental S.li.E. Report - Volume A)"

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

MARCH 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A N I A S L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
CV660	60	1	781.2	0.754	572,690.67	267,003.88	212,976.14	479,982.02	92,708.85
	70	2	934.3	0.740	866,167.67	268,643.15	211,483.39	480,128.54	86,039.13
	30	3	782.2	0.803	480,456.19	209,671.69	165,100.96	374,772.65	75,683.54
	10	4	830.3	0.904	368,847.95	169,770.86	131,969.74	297,660.62	71,187.33
	20	5	884.0	0.711	288,948.76	168,227.63	109,947.83	274,176.46	14,773.30
	40	6	886.0	0.604	389,899.85	198,809.52	121,743.57	317,553.09	7,993.24CR
	60	7	1817.7	0.507	282,635.08	208,704.05	110,966.95	325,671.00	43,035.02CR

TABLE A
PROFIT ON LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

Report - Volume A											
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	APRIL 1961		V A R I A S L E			TOTAL	PROFIT/LOSS
					TOTAL REVENUE	A/C OPER	GNND & INDIRECT	E X P E N S E S			
CV880	7C	1	926.6	0.770	579,916.36	258,674.99	213,511.77	472,186.76	107,729.60		
	50	2	785.9	0.747	568,186.89	260,792.56	210,634.73	471,427.31	96,759.58		
	30	3	756.1	0.839	460,337.17	201,307.52	166,399.40	367,706.92	92,630.25		
	10	4	830.1	0.859	346,648.51	160,400.35	124,688.02	285,388.37	61,560.14		
	20	5	841.5	0.676	276,682.32	161,061.77	105,056.45	267,020.22	9,662.10		
	120	6	707.7	0.732	16,795.60	8,018.54	6,256.64	14,275.18	2,520.42		
	110	7	837.3	0.797	10,822.76	5,379.73	3,954.63	9,334.36	1,488.40		
	100	8	766.6	0.805	3,721.05	2,768.31	1,336.40	4,104.71	2,524.87		
	90	9	787.3	0.852	243,344.37	153,626.31	94,005.65	247,632.16	7,075.02		
	40	10	763.4	0.826	225,037.10	147,940.91	87,141.03	235,081.99	10,042.40		
	60	11	1367.4	0.609	246,463.44	160,718.25	96,147.06	256,865.31	10,401.67		
	80	12	1363.4	0.511	190,351.49	149,972.64	78,045.59	228,018.23	37,807.98		

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	MAY 1961		V A R I A B L E E X P E N S E S			PROFIT/LOSS
					TOTAL REVENUE	A/C OPER	BRNS & INDIRECT	TOTAL		
CV880	70	1	819.0	0.685	650,303.30	316,241.93	446,266.18	562,510.08	87,793.22	
	100	2	766.1	0.747	466,929.62	224,361.07	172,036.82	397,140.59	68,789.03	
	40	3	708.5	0.807	385,315.72	183,043.36	146,498.16	323,538.54	61,777.18	
	10	4	638.6	0.846	348,083.88	164,889.72	128,686.87	290,245.89	87,838.29	
	60	5	839.2	0.661	467,420.61	243,664.44	174,783.97	418,448.41	38,972.28	
	110	6	764.1	0.649	456,999.75	246,484.24	175,018.23	421,499.49	34,580.26	
	30	7	665.7	0.761	262,161.72	145,517.43	96,844.43	242,361.66	19,799.86	
	120	8	748.1	0.683	352,921.67	200,621.18	135,259.85	336,081.03	16,840.64	
	130	9	815.7	0.683	94,827.29	58,089.23	36,336.97	94,426.20	401.09	
	60	10	838.6	0.569	390,482.82	242,099.95	155,313.13	397,413.08	6,930.26CR	
	20	11	681.2	0.571	241,207.84	167,439.01	95,612.61	263,261.62	22,043.78CR	
	50	12	1047.0	0.523	317,920.24	219,723.57	129,533.91	349,287.46	31,337.24CR	
	90	13	685.3	0.503	243,392.06	164,937.93	100,369.69	285,327.82	41,035.78CR	

TABLE A

PROFIT OR LOSS FROM SCHEDULED P3GR OPERATIONS - C & C METHOD

JUNE 1981

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P3GR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES BRND & INDIRECT	TOTAL	PROFIT/LOSS
CV880	70	1	810.7	0.734	674,644.91	305,799.16	251,212.60	557,011.76	117,633.15
	80	2	883.4	0.737	628,626.51	287,353.44	233,902.46	521,255.90	107,370.61
	90	3	897.2	0.799	544,146.20	238,756.07	198,795.69	437,551.76	106,594.44
	140	4	935.4	0.747	569,069.63	261,660.97	211,988.85	472,749.82	96,320.81
	30	5	722.2	0.647	392,964.38	177,493.40	141,777.46	319,270.86	73,693.50
	120	6	775.7	0.793	428,198.09	198,988.69	156,696.83	355,685.52	72,512.67
	10	7	716.1	0.825	379,396.09	176,397.71	137,654.82	314,052.53	65,343.56
	50	8	827.3	0.707	479,576.44	238,072.93	189,200.24	418,273.17	61,303.27
	80	9	838.0	0.699	464,374.27	234,165.14	175,032.70	409,197.84	55,376.43
	100	10	1020.2	0.652	402,150.26	220,601.27	154,140.06	374,741.33	27,406.93
	20	11	1647.0	0.648	374,656.52	209,734.34	143,918.39	353,652.73	21,303.79
	110	12	583.6	0.639	322,053.84	188,798.41	124,079.63	312,876.04	9,175.80
	130	13	840.8	0.876	237,730.56	163,142.78	94,200.65	257,343.43	19,612.85CR
	40	14	1591.0	0.549	127,347.23	112,081.96	51,139.35	163,221.31	39,874.08CR

PROFIT ON LOSS FROM SCHEDULED PSCH OPERATIONS - C & C METHOD

TABLE A

JULY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCH LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
CV680	60	1	940.0	0.736	559,410.71	261,510.10	209,603.49	469,321.59	87,089.12
	100	2	764.8	0.705	595,240.79	286,860.56	223,904.40	510,764.96	64,475.83
	120	3	901.3	0.719	599,204.63	266,394.37	207,837.24	474,191.61	81,013.02
	60	4	814.1	0.757	499,130.52	234,108.68	184,251.94	418,360.82	79,769.70
	130	5	716.3	0.702	580,789.66	273,918.97	211,141.43	485,060.40	75,729.26
	30	6	727.7	0.765	372,139.79	182,271.94	136,597.55	310,429.49	53,309.30
	110	7	825.1	0.676	483,660.40	290,419.60	183,601.36	434,220.86	49,429.54
	10	8	710.2	0.647	289,407.49	174,714.65	111,222.17	285,936.82	3,479.67
	160	9	596.7	0.703	82,049.99	47,790.95	31,407.42	79,158.37	142,600.00
	50	10	833.1	0.578	404,412.95	246,038.30	160,181.36	406,219.66	1,806,710.00
	20	11	1723.5	0.585	330,203.95	207,492.48	130,278.94	337,771.42	4,523.250.00
	40	12	626.1	0.559	391,482.71	246,127.99	186,363.05	402,631.04	11,166,330.00
	140	13	477.9	0.564	283,223.48	199,071.00	112,925.39	302,996.39	19,772,910.00
	180	14	1305.5	0.400	103,411.01	89,184.25	42,999.45	132,183.70	28,772,690.00
	70	15	880.8	0.540	222,572.20	164,684.61	89,667.98	254,552.59	31,988,380.00
	90	16	1443.6	0.512	242,818.87	182,291.81	99,628.30	281,920.11	39,101,240.00

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

TABLE A

AUGUST 1961									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E E X P E N S E S		PROFIT/ LOSS
							BRND & INDIRECT	TOTAL	
CV880	150	1	897.7	0.776	631,497.46	273,678.67	231,281.21	504,959.88	126,537.58
	100	2	759.9	0.749	637,680.76	284,174.57	235,416.42	519,592.99	118,087.79
	130	3	721.1	0.740	604,022.65	274,310.26	223,577.09	497,887.35	106,135.30
	60	4	818.7	0.783	539,361.86	238,974.14	197,126.74	436,100.88	103,260.98
	20	5	719.0	0.862	422,199.66	183,944.42	151,232.76	335,177.18	87,022.80
	110	6	966.0	0.713	526,941.22	253,034.08	196,755.86	449,789.94	77,151.28
	140	7	1074.5	0.752	425,609.79	205,238.90	157,074.72	362,313.62	63,496.17
	120	8	957.6	0.746	380,239.50	189,661.13	140,536.24	330,189.37	50,050.13
	70	9	716.5	0.683	420,761.53	218,842.14	158,711.07	377,554.11	43,227.42
	50	10	836.5	0.639	459,285.72	246,849.48	175,750.65	422,600.13	35,685.59
	10	11	713.0	0.690	324,291.69	178,472.08	122,033.94	300,506.02	23,785.67
	90	12	1406.7	0.585	402,293.79	238,788.63	157,938.21	396,726.86	5,566.93
	170	13	603.1	0.575	159,981.40	98,893.74	63,106.39	162,002.13	2,020.73CR
	180	14	499.9	0.630	257,984.65	161,622.55	99,284.31	260,906.86	2,942.21CR
	40	15	816.1	0.566	388,119.26	238,278.54	153,774.80	392,053.34	3,934.06CR
	30	16	1316.4	0.598	251,100.71	164,456.35	97,964.14	262,420.49	11,319.78CR
	80	17	890.0	0.509	221,138.98	168,565.19	90,335.37	256,900.86	37,761.58CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

SEPTEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE GRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
CV680	60	1	347.0 646.1	0.673 0.604	588,455.04	272,582.76	213,380.50	485,963.26	54,839.50 89,441.24
	28	2	984.9	0.721	555,810.52	265,541.33	208,178.40	473,719.73	82,090.79
	98	3	711.6	0.717	483,878.56	233,017.32	180,286.76	413,304.08	70,574.48
	108	4	815.9	0.713	468,474.35	227,995.62	174,752.78	403,748.40	65,725.95
	118	5	722.1	0.707	377,831.46	177,477.98	137,452.08	314,930.06	82,901.40
	148	6	785.5	0.701	432,085.58	216,799.84	161,825.03	378,624.87	53,440.71
	188	7	656.6	0.656	353,863.30	184,701.99	134,701.22	319,403.21	34,468.09
	158	8	723.8 643.6 447.5	0.657 0.624 0.600	362,813.38	198,722.30	137,734.03	336,456.33	29,557.05 28,703.77 27,736.94
	58	8	741.7 716.0	0.634 0.607	506,958.39	283,383.97	198,257.44	481,841.41	18,605.44 24,600.58
	178	10	593.3	0.671	343,210.09	188,757.03	130,112.54	318,869.57	22,203.62
	138	10	816.5	0.552	327,308.84	181,233.86	123,871.36	305,105.22	3,304.93
	118	12	710.4	0.616	490,049.52	291,485.85	195,258.74	486,744.59	1,405.37
	38	13	656.2	0.543	291,839.77	177,529.82	112,904.58	290,434.40	13,776.78
	78	14	888.0	0.522	359,133.62	229,129.17	143,781.23	372,910.40	17,883.80
	88	15	1209.0	0.569	432,241.73	275,082.43	175,042.90	450,125.33	18,334.57
	48	16	1293.5	0.509	236,474.90	161,368.32	93,441.15	254,809.47	30,852.32
	168	17	855.8	0.471	316,446.06	219,930.21	130,368.17	350,298.36	47,519.88
	128	18			184,362.05	154,806.25	77,075.40	231,881.65	

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

TABLE A

OCTOBER, 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
CV880	140	1	903.6	0.770	453,332.29	210,572.70	166,140.20	376,712.90	76,619.39
	40	2	686.3	0.716	484,049.70	234,175.57	180,245.61	414,421.18	99,628.52
	150	3	813.7	0.715	476,569.08	232,769.19	179,362.60	411,131.79	87,437.29
	160	4	846.1 852.7	0.699 0.643	579,551.83	299,995.24	222,391.43	522,386.67	56,725.66 56,725.66
	10	5	716.6	0.765	384,490.77	176,219.29	133,005.94	309,225.23	98,265.54
	130	6	649.1	0.683	421,112.44	219,179.85	158,656.94	376,836.79	44,279.65
	60	7	713.6	0.663	436,562.51	230,711.45	166,471.96	397,183.41	41,379.10
	70	8	719.4	0.646	461,753.81	249,324.06	176,396.61	421,720.67	49,033.14
	160	9	806.9 802.0	0.661 0.643	422,968.74	224,606.80	160,639.03	385,244.83	57,722.28 57,722.28
	170	10	734.4	0.706	300,415.00	185,623.07	112,311.98	277,935.05	22,479.95
	80	11	592.7	0.856	326,417.37	185,359.22	124,197.10	309,556.32	16,661.05
	20	12	713.5	0.659	301,036.93	174,227.51	114,433.50	268,661.01	12,375.92
	30	13	692.2	0.546	332,266.12	218,970.20	132,763.27	348,753.47	16,487.35CR
	110	14	875.7 874.6	0.538 0.538	361,166.82	233,413.51	144,878.39	378,291.90	17,343.94CR 17,343.94CR
	50	15	984.2	0.508	307,612.61	219,258.17	125,635.50	340,896.67	33,083.86CR
	120	16	1230.2	0.504	195,016.83	154,977.91	79,805.36	234,763.27	39,766.44CR
	100	17	863.0	0.453	185,645.29	161,208.34	78,536.42	239,744.76	54,099.47CR
	90	18	1044.8	0.426	260,571.01	216,808.77	112,496.60	329,308.37	68,734.36CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

NOVEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E O R N S & I N D I R E C T	TOTAL	PROFIT/ LOSS
CY880	140	1	937.4	0.638	489,263.76	259,703.57	180,108.98	439,814.47	38,449.31
	160	2	712.9	0.634	416,703.06	222,463.87	159,717.15	381,180.72	35,522.34
	20	3	904.3	0.677	364,466.76	195,335.26	137,726.75	333,060.01	31,406.75
	10	4	746.4	0.704	324,631.52	174,633.92	121,480.16	295,614.88	29,117.44
	110	5	652.8	0.639	402,327.16	220,585.30	184,180.28	374,735.78	27,591.38
	130	6	731.2	0.610	420,479.61	236,975.68	163,071.75	400,047.43	29,423.18
	120	7	831.9	0.598	398,795.53	231,593.69	185,856.36	367,210.85	11,585.48
	160	8	776.3	0.612	346,189.21	222,648.49	134,076.85	336,727.34	9,361.87
	90	9	812.1	0.596	369,567.64	217,269.38	144,865.88	361,346.16	6,241.68
	78	10	602.6	0.613	393,473.00	193,343.10	117,540.36	309,883.46	2,509.52
	178	11	591.4	0.618	294,426.61	176,117.22	113,776.10	291,893.32	2,533.90
	68	12	538.6	0.579	344,259.16	210,645.64	135,357.19	346,002.83	1,743.67C
	30	13	734.1	0.605	267,128.54	169,482.73	103,863.12	272,285.85	5,187.31C
	48	14	1067.4	0.596	186,816.98	132,804.23	72,519.95	205,324.18	19,507.28C
	150	15	1016.6	0.516	332,780.87	224,628.01	135,237.93	389,665.94	27,888.87C
	80	16	947.2	0.476	277,247.90	206,705.76	115,328.66	322,034.46	44,786.56C
	180	17	1263.7	0.364	156,101.08	156,062.99	69,454.86	227,517.85	72,415.97C
	50	18	982.8	0.416	306,612.15	251,607.66	134,430.74	386,038.40	77,426.25C

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

TABLE A

DECEMBER, 1961

A/C TYPE	A/C NO.	PROFIT BANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE GRND & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
CV880	160	1	751 756.7	0.654 0.654	457,205.26	235,504.01	172,878.97	408,382.98	5,773.14 409,656.05
	70	2	696.2	0.669	431,246.75	226,245.31	163,374.17	389,622.48	41,624.27
	20	3	936.6	0.682	394,754.31	207,902.98	148,807.33	356,710.31	38,044.00
	100	4	710.6	0.680	397,283.62	209,400.75	149,661.73	359,342.48	37,941.14
	10	5	715.7	0.727	336,719.67	176,779.09	129,772.31	302,551.40	36,168.47
	130	6	737.4	0.658	420,325.04	224,453.85	159,649.59	384,303.44	36,021.60
	90	7	826.3	0.663	385,936.02	212,967.52	180,294.05	363,281.37	32,656.45
	140	8	941.4	0.622	442,611.92	244,526.87	170,749.55	419,276.42	27,335.50
	120	10	745.7 746.2	0.675 0.665	391,450.17	173,307.96	114,343.84	267,651.80	12,797.37 9,737.15
	110	10	856.2	0.605	375,430.69	219,350.27	145,874.63	365,224.90	10,205.79
	170	11	605.4	0.830	286,744.25	161,581.27	99,487.67	261,076.94	2,334.68CR
	150	12	1004.9	0.573	349,102.74	216,480.27	137,706.98	354,187.25	9,664.51CR
	50	13	559.6	0.576	317,934.00	208,709.34	125,245.91	325,946.28	7,992.25CR
	30	14	763.1	0.598	245,676.66	161,719.64	95,796.86	297,513.50	11,633.64CR
	180	15	1312.9	0.584	249,490.87	166,145.37	97,666.00	264,931.37	14,549.50CR
	60	16	1048.2	0.618	193,078.85	134,405.16	74,603.92	209,099.10	15,939.25CR
	40	17	990.5	0.542	346,443.05	224,919.90	136,786.43	363,406.33	16,963.28CR
	80	18	954.6	0.841	287,938.61	194,993.84	115,384.25	310,376.09	22,439.48CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

JANUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E D I R E C T & I N D I R E C T	TOTAL	PROFIT/ LOSS
CV880	140	1	939.6	0.671	526,667.76	262,166.41	261,816.34	463,198.76	63,669.03
	76	2	696.4	0.761	476,185.54	232,846.49	179,842.16	412,688.67	63,496.87
	18	3	623.2	0.721	366,355.47	184,634.76	137,863.22	321,698.00	43,657.47
	138	4	726.5	0.638	449,793.66	249,862.56	173,976.69	414,829.27	34,664.38
	168	5	736.6	0.618	491,885.52	266,863.11	191,636.86	457,699.97	33,885.59
	168	6	731.8	0.636	436,386.24	235,939.92	169,827.86	405,766.72	33,849.52
	118	7	661.1	0.637	426,363.86	229,416.25	164,362.36	393,766.53	31,615.35
	158	8	996.2	0.623	412,633.11	226,116.00	160,425.92	386,543.92	24,269.19
	26	9	927.1	0.609	423,634.46	237,146.11	165,590.77	402,806.86	20,936.58
	98	10	848.6	0.614	398,988.56	223,113.65	184,424.36	377,546.03	16,438.47
	58	11	662.6	0.664	363,129.34	206,493.32	138,440.14	344,633.46	8,298.88
	179	12	636.6	0.569	296,361.56	161,261.19	116,314.22	267,606.37	1,233,796.2
	128	13	776.2	0.666	165,962.26	113,692.46	63,845.42	177,137.88	11,235.646.2
	38	14	761.5	0.569	247,928.24	164,963.61	98,665.83	263,629.14	16,766.966.2
	68	15	1061.6	0.566	203,787.61	143,426.14	61,163.67	224,630.81	20,773.866.2
	88	16	944.6	0.523	266,769.72	201,659.76	120,931.65	322,591.43	26,619.916.2
	48	17	995.4	0.582	405,775.46	266,836.73	167,362.82	436,196.56	30,424.666.2
	188	18	1305.5	0.471	190,601.17	155,963.75	79,862.63	235,846.38	46,848.216.2

PROFIT OR LOSS FROM SCHEDULED PSCM OPERATIONS - C & C METHOD

TABLE A

FEBRUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCM LOAD FACT	TOTAL REVENUE	V A K I A B L E A/C OPER	EXPENSE GRND & INDIRECT	TOTAL	PROFIT/LOSS
CV880	60	1	683.7	0.664	436,634.62	216,062.82	166,627.96	384,690.78	53,963.84
	130	2	943.4	0.657	453,236.72	231,601.08	173,687.98	405,689.06	47,547.66
	100	3	622.3	0.661	410,410.11	212,347.99	157,175.86	369,523.85	40,886.26
	10	4	650.7	0.698	329,773.57	171,087.26	124,687.07	295,774.33	33,999.34
	90	5	715.0	0.579	367,150.92	215,990.06	145,433.71	361,423.77	8,727.15
	80	6	634.8	0.573	342,019.76	205,064.57	135,667.26	341,531.83	487.93
	110	7	913.6	0.841	489,632.03	289,785.23	196,133.99	485,919.22	87.19CR
	50	8	574.3	0.576	392,756.91	185,806.72	120,099.41	305,906.13	3,149.25CR
	20	9	944.0	0.547	392,922.66	239,456.36	158,085.11	397,941.47	4,618.79CR
	140	10	1016.3	0.854	358,178.78	219,504.71	143,607.09	363,111.80	4,933.92CR
	170	11	534.2	0.678	284,119.21	176,459.66	112,631.97	289,091.63	4,972.42CR
	40	12	1097.4	0.620	206,161.67	132,087.56	89,233.59	212,321.18	6,159.48CR
	150	13	715.6	0.812	463,136.34	291,399.13	189,908.61	461,397.74	16,169.48CR
	120	14	613.7	0.540	263,577.12	175,541.87	106,472.04	282,013.91	16,436.79CR
	30	15	739.6	0.836	216,295.28	151,360.25	97,134.56	236,494.83	23,199.85CR
	70	16	969.7	0.484	268,394.16	193,914.77	111,922.56	305,837.33	37,443.17CR
	160	17	655.9	0.462	173,936.31	144,426.86	73,609.93	216,036.79	44,101.48CR
	180	18	1312.0	0.498	175,088.27	146,031.27	74,298.26	220,329.85	48,241.26CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSCW OPERATIONS - C & C METHOD

MARCH 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCW LOAD FACT	TOTAL REVENUE	A/C OPER	VARIATION DIR & INDIRECT	TOTAL	PROFIT/ LOSS
CV880	68	1	688.2	0.884	495,963.78	245,617.52	189,395.74	434,813.26	61,959.44
	16	2	626.7	0.728	381,312.27	169,417.59	142,746.11	332,163.70	49,148.57
	100	3	655.2	0.842	465,421.42	246,330.11	189,675.93	427,505.74	49,915.68
	136	4	924.9	0.613	586,222.20	273,538.46	197,589.16	471,059.62	35,162.58
	90	5	786.4	0.613	419,603.61	233,640.72	163,476.09	397,116.61	21,686.00
	50	6	546.5	0.614	362,120.16	207,946.30	141,266.16	349,214.46	12,905.72
	80	7	639.9	0.585	429,661.56	249,715.32	179,877.16	419,792.46	9,869.08
	150	8	721.2	0.535	539,615.46	324,884.78	218,175.88	542,169.28	3,164.82CR
	30	9	726.5	0.868	263,867.09	170,971.63	106,066.91	277,037.54	8,176.45CR
	170	10	536.6	0.569	399,526.51	194,966.82	123,151.66	318,118.48	8,591.07CR
	20	11	946.2	0.537	442,767.67	273,272.34	179,075.48	452,347.74	9,568.07CR
	40	12	1122.7	0.597	224,482.32	148,313.16	88,171.48	236,484.64	12,862.32CR
	110	13	925.2	0.523	512,762.80	316,336.18	209,876.57	525,299.67	12,445.97CR
	140	14	1036.2	0.538	365,926.53	245,847.49	157,227.76	402,275.27	13,348.74CR
	70	15	945.1	0.569	319,529.36	218,310.39	131,282.82	349,513.21	29,983.83CR
	120	16	832.1	0.502	279,447.66	196,749.06	115,262.91	314,011.99	34,364.13CR
	160	17	890.0	0.490	297,469.13	161,465.07	86,165.10	247,633.17	49,144.84CR
	180	18	1393.6	0.398	183,956.92	172,419.86	81,760.41	254,186.27	79,223.38CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P30R OPERATIONS - C & C METHOD

APRIL 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P30R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
C0880	60	1	690.3	0.716	508,796.90	240,210.82	191,235.27	431,445.79	77,351.11
	100	2	850.1	0.678	487,487.67	242,689.66	185,602.26	428,291.92	89,195.75
	80	3	542.9	0.659	403,826.19	212,632.15	154,475.91	367,106.06	36,918.13
	10	4	613.5 613.5	0.668 0.668	381,703.63	188,574.86	134,284.02	322,868.88	28,943.01 28,943.01
	90	5	711.1	0.619	435,112.06	238,236.34	169,430.23	407,666.87	27,445.49
	120	6	939.5	0.614	428,834.49	236,824.65	167,298.21	404,123.06	24,711.43
	20	7	961.8	0.586	444,646.14	253,703.37	175,607.83	429,311.00	19,339.14
	30	8	709.1	0.625	291,483.13	172,168.13	113,199.55	285,367.68	6,115.45
	110	9	742.2 742.2	0.652 0.652	406,596.56	240,414.06	161,640.91	402,084.67	4,109.21 4,109.21
	40	10	1046.1	0.653	242,269.17	149,374.56	93,065.39	236,639.95	3,649.22
	70	11	949.3	0.568	386,779.61	222,223.43	146,079.99	368,303.42	1,923.61CR
	180	12	535.3	0.562	299,108.06	165,515.84	118,355.77	303,871.61	4,783.88CR
	130	13 14	993.1 993.1	0.553 0.553	383,207.31	235,266.49	183,721.65	368,987.14	8,779.83CR
	80	14 13	858.6 858.6	0.557 0.557	370,729.68	228,055.95	148,512.42	376,568.37	5,506.57CR 5,506.57CR
	140	15	906.1	0.506	519,305.21	325,060.91	213,665.05	541,725.96	22,428.75CR
	170	16	826.5	0.479	295,862.34	162,062.62	86,144.66	248,267.28	42,324.94CR
	160	17	1263.5	0.400	173,238.49	162,683.29	76,638.57	239,741.86	66,503.37CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

MAY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES	TOTAL	PROFIT/LOSS
CV880	68	1	696.5	0.679	509,667.51	248,279.99	192,783.37	441,063.36	60,884.15	
	100	2	707.2	0.673	506,110.62	248,713.12	192,021.46	440,734.58	65,376.04	
	160	3	686.3	0.673	472,079.90	234,981.81	179,122.80	414,104.61	57,975.09	
	18	4	907.7	0.683	441,574.46	229,078.63	166,985.82	387,056.65	54,517.83	
	20	5	614.5	0.710	366,641.51	184,029.76	137,435.16	322,064.92	44,576.59	
	90	6	647.9	0.692	438,752.09	227,382.03	167,760.35	396,162.38	42,589.71	
	130	7	944.7	0.614	471,029.59	252,854.89	182,761.06	435,619.15	35,414.44	
	110	8	845.3	0.595	452,220.00	251,841.84	176,906.83	427,947.87	24,272.93	
	40	9	542.3	0.980	376,985.97	218,158.82	147,542.54	365,791.36	10,284.61	
	30	10	1074.2	0.544	242,366.00	146,329.57	92,943.73	239,273.30	3,093.30	
	120	11	768.8	0.532	288,057.77	191,273.77	116,110.65	307,384.42	19,329.68CR	
	150	12	733.6	0.587	189,595.46	135,976.92	76,085.36	211,042.28	22,446.82CR	
	140	13	786.3	0.594	379,486.93	247,328.65	184,088.99	401,419.84	28,011.31CR	
	50	14	1088.4	0.482	842,048.23	380,579.36	224,918.19	879,497.85	33,489.32CR	
	70	15	983.5	0.479	328,180.57	228,986.38	135,197.14	364,183.52	39,002.98CR	
	170	16	1318.1	0.371	171,449.63	169,647.64	77,521.82	247,169.16	76,718.53CR	
	80	17	1029.3	0.402	299,790.06	246,983.22	131,804.16	376,767.38	70,097.30CR	

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

JUNE 1962

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE & INDIRECT	TOTAL	PROFIT/LOSS
CV880	100	1	704.5	0.666	520,586.69	243,164.60	193,306.14	436,470.74	82,115.95
	10	2	696.6	0.693	449,041.32	213,709.02	168,056.36	381,756.40	67,284.92
	170	3	642.0	0.678	468,614.38	228,319.18	176,354.33	401,673.51	67,140.87
	60	.4	686.5	0.649	485,365.36	240,219.61	164,505.37	424,723.98	69,661.38
	130	5	937.7	0.561	489,360.15	264,835.26	190,741.16	455,576.44	32,783.71
	20	6	725.3	0.671	322,112.29	169,342.00	121,456.81	290,800.81	31,311.48
	90	7	646.7	0.569	389,897.74	223,587.35	153,085.43	376,672.78	13,224.96
	150	8	761.7	0.564	369,636.66	215,772.53	149,943.39	361,319.92	9,820.94
	110	9	846.8	0.548	410,759.22	240,556.51	162,879.37	403,438.88	7,323.34
	80	10	1013.1	0.537	399,634.33	239,187.47	159,344.40	398,501.87	1,132.48
	50	11	1091.6	0.500	236,426.67	146,605.63	91,592.61	238,198.24	1,771.57CR
	30	12	842.5	0.536	342,640.96	210,790.68	136,557.69	347,347.77	4,706.81CR
	40	13	1062.1	0.497	591,516.43	351,898.75	236,966.27	588,865.02	7,348.97CR
	120	14	756.0	0.539	294,992.54	167,157.33	117,324.26	304,481.59	9,689.05CR
	160	15	729.9	0.563	207,284.37	136,436.07	60,897.34	217,333.41	19,049.04CR
	140	16	761.1	0.474	360,291.46	243,296.61	148,647.67	392,144.48	31,853.02CR
	180	17	1305.6	0.478	223,039.64	167,038.26	92,449.83	289,484.81	35,648.17CR
	70	18	985.6	0.468	322,797.13	224,963.66	133,929.10	358,892.96	36,096.83CR

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

		JULY 1962									
				TOTAL		V A R I A B L E		E X P E N S E S			
				REVENUE		A/C OPER		BRNS & INDIRECT		TOTAL	

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	AUGUST 1962		V A R I A B L E		TOTAL	PROFIT/LOSS
					TOTAL REVENUE	A/C OPER	BRND & INDIRECT			
CV880	10	1	901.8	0.719	482,242.12	221,794.46	179,160.30	400,354.76	81,287.36	
	110	2	671.7	0.702	489,093.91	228,773.77	182,887.32	411,461.09	77,632.82	
	100	3	740.3 666.9	0.673	525,187.75	250,764.59	198,006.79	448,771.38	75,548.27	
	60	4	690.3	0.649	499,868.01	248,217.69	190,101.70	438,319.39	61,548.62	
	180	5	667.3	0.621	485,598.58	251,249.49	188,632.28	437,881.77	47,719.81	
	20	6	723.1	0.711	345,210.02	172,671.19	128,581.36	301,282.55	43,957.47	
	120	7	779.7	0.659	370,018.97	192,714.83	140,198.56	332,913.39	37,105.58	
	150	8	764.2	0.813	438,147.54	233,588.78	188,974.47	402,563.25	35,584.29	
	170	9	641.8	0.847	387,812.31	231,716.24	183,876.64	385,592.88	1,919.43	
	30	10	546.4 666.9	0.846	384,587.46	215,000.85	140,631.34	355,831.89	256,942	
	80	11	1005.5	0.813	393,104.40	247,095.93	188,891.44	405,986.97	17,974,337	
	130	12	1291.2	0.543	261,016.16	171,194.14	103,838.25	275,032.39	12,882.57CR	
	50	13	1183.9	0.535	238,489.26	168,590.17	94,095.52	254,685.89	14,816.23CR	
	160	14	693.9	0.554	193,663.65	138,508.80	76,851.95	213,187.45	19,196.43CR	
	40	15	969.6	0.493	430,475.32	278,372.82	178,967.97	451,339.89	19,493.65CR	
	90	16	770.8	0.486	346,329.41	232,769.69	142,162.79	374,932.48	26,864.87CR	
	70	17	988.1	0.438	384,188.86	229,291.93	129,174.20	358,466.13	29,612.97CR	
	140	18	838.7	0.423	193,518.12	185,242.03	82,949.75	248,191.78	54,286.97CR	
									54,673.66CR	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSCN OPERATIONS - C & C METHOD

SEPTEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCN LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES C X P E N S E S DIRECT & INDIRECT	TOTAL	PROFIT/LOSS
2V886	18	1	898.6	0.737	400,231.40	210,616.89	172,361.57	382,978.46	93,292.94
	70	2	809.8	0.699	433,464.63	230,000.86	184,593.64	414,634.70	70,829.93
	110	3	676.3	0.645	512,409.37	293,672.80	199,283.14	448,925.64	93,483.73
	100	4	689.9	0.654	390,802.43	204,149.88	181,147.55	385,297.43	42,705.00
	140	5	769.2	0.626	410,266.84	219,935.81	160,489.77	386,425.28	37,761.56
	160	6	797.7	0.673	340,441.07	176,087.40	128,484.86	305,411.98	39,029.09
	20	7	726.8	0.700	310,487.86	160,393.16	118,095.61	276,448.77	34,046.79
	170	8	640.9	0.602	399,417.31	216,877.84	184,807.17	373,684.71	29,732.00
	40	9	697.2	0.590	325,788.85	187,773.62	125,721.49	313,495.11	9,293.94
	180	10	389.5	0.898	189,711.51	114,223.86	79,036.30	184,283.85	2,487.66
	180	11	889.7	0.526	402,440.48	241,477.84	160,609.99	402,147.03	293.45
	80	12	1212.0	0.596	251,818.87	184,235.35	97,739.88	281,975.23	156.3868
	190	13	786.0	0.605	188,978.92	99,639.83	69,300.80	160,916.83	4,839.6168
	90	14	787.7	0.829	366,403.33	226,726.90	146,963.15	373,684.85	7,880.7568
	120	15	963.6	0.408	413,611.60	269,444.13	170,879.98	439,324.83	28,912.9868
	80	16	1031.8	0.478	338,681.44	226,309.71	136,512.00	363,816.71	32,137.2768
	130	17	650.0	0.469	200,614.80	195,994.26	63,277.90	259,272.16	38,658.1668
	60	18	955.3	0.452	302,309.59	220,308.43	126,960.36	347,268.81	44,989.2268
	30	19	1364.0	0.359	187,049.44	136,583.24	71,214.61	229,798.05	72,748.6168

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

TABLE A

OCTOBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
CV880	50	1	688.4	0.662	502,776.74	245,441.93	190,333.54	435,775.47	67,003.27
	40	2	903.6	0.659	439,092.76	220,714.12	166,406.10	387,122.22	51,970.54
	110	3	696.2	0.635	431,847.13	232,762.94	172,765.47	403,528.41	46,318.72
	70	4	664.0	0.672	469,035.38	281,577.72	184,107.56	445,685.28	23,350.10
	10	5	633.7	0.603	306,931.07	170,945.00	119,864.20	297,609.20	9,121.87
	30	6	653.9	0.581	323,047.58	191,572.89	126,324.19	317,697.08	5,150.88
	140	7	667.4	0.557	352,561.76	212,397.46	139,476.19	331,875.65	2,522.41 C
	150	8	585.4	0.561	285,502.70	176,887.35	112,637.06	291,524.43	6,021.73 CR
	160	9	660.9	0.561	263,499.57	166,457.31	103,954.59	272,411.90	8,912.33 CR
	170	10	645.9	0.520	354,207.46	224,766.75	142,664.56	367,451.31	13,243.65 CR
	180	11	645.6	0.520	362,700.85	230,903.96	146,501.72	377,405.68	11,486.51 C
	20	12	1212.0	0.541	243,622.16	163,367.14	97,066.82	260,433.96	16,811.80 CR
	120	13	543.9	0.571	169,422.99	122,509.91	66,533.86	189,042.87	19,619.88 CR
	90	14	969.5	0.430	284,677.92	219,731.03	121,466.96	341,199.01	56,328.09 CR
	60	15	995.0	0.439	466,034.53	325,823.66	197,411.63	523,235.29	57,200.76 CR
	130	16	844.9	0.407	183,409.14	163,456.18	79,624.01	243,080.19	59,671.95 CR
	80	17	1201.5	0.349	166,393.88	171,901.64	77,132.69	249,034.93	80,640.05 CR
	100	18	1021.4	0.362	266,167.92	240,545.97	121,213.30	361,759.27	93,591.35 CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P99 OPERATIONS - C & C METHOD

NOVEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P99 LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE GROSS & INDIRECT	TOTAL	PROFIT/ LOSS
CV600	140	1	993.2	0.718	366,895.34	174,443.39	132,671.90	307,115.29	49,780.29
	70	2	990.3	0.808	439,299.79	233,911.14	169,464.23	402,975.37	33,224.42
	50	3	467.4	0.678	292,836.90	169,412.39	110,469.99	280,082.38	23,653.52
	20	4	914.2	0.598	379,913.42	211,192.14	147,485.16	358,647.30	21,266.12
	40	5	686.2	0.601	324,859.87	199,991.77	129,499.86	319,509.83	14,459.74
	160	6	857.3	0.613	266,646.74	166,825.28	110,376.13	276,991.43	9,139.31
	30	7	738.9	0.592	253,693.94	156,363.89	98,811.30	255,174.83	1,209,91CR
	10	8	913.4	0.476	442,717.84	289,616.69	182,971.71	472,896.40	29,671.36CR
	120	9	667.7	0.476	384,868.39	257,124.63	188,935.59	416,068.22	31,804.83CR
	80	10	1091.0	0.480	199,414.37	136,161.49	69,840.73	205,942.24	36,527.87CR
	130	11	961.8	0.474	218,876.53	165,638.66	98,489.97	264,011.65	36,938.12CR
	60	12	1212.0	0.473	176,562.67	142,649.88	73,944.48	216,593.98	39,811.11CR
	180	13	681.3	0.440	233,264.24	163,344.21	98,781.13	262,128.34	48,881.18CR
	170	14	846.8	0.432	240,333.66	199,422.89	162,382.92	362,815.81	52,482.73CR
	150	15	686.2	0.341	186,482.34	129,598.81	46,419.71	167,914.72	66,682.38CR
	110	16	977.1	0.414	416,984.28	311,542.48	188,926.34	492,468.82	73,484.84CR
	100	17	843.7	0.379	256,769.21	222,363.67	114,201.81	336,565.68	79,798.47CR
	90	18	788.8	0.297	150,439.31	177,848.82	73,371.72	250,419.74	99,600.43CR

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD
DECEMBER 1962

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE BRND & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
CY880	140	1	556.3	0.684	345,949.45	177,466.33	129,853.83	307,320.16	36,629.29
	20	2	898.3	0.612	397,155.89	215,378.68	153,066.71	368,447.39	28,708.50
	70	3	693.1	0.579	430,396.66	240,190.92	188,183.25	406,374.17	22,022.49
	90	4	474.4	0.645	313,332.52	172,148.51	119,221.23	291,369.74	21,962.78
	150	5	836.6	0.618	283,576.10	164,939.59	109,009.90	273,940.49	9,635.61
	10	6	891.2	0.514	477,169.96	289,272.70	192,582.66	481,855.36	4,865.40CR
	110	7	728.0	0.537	341,348.89	211,814.48	136,097.65	347,912.13	6,583.24CR
	130	8	967.9	0.547	267,807.90	173,161.25	106,269.45	279,450.70	11,862.80CR
	30	9	719.0	0.475	201,463.40	155,910.22	83,195.23	239,105.45	37,642.05CR
	80	10	985.6	0.464	320,787.26	226,330.41	133,338.84	359,677.25	38,839.99CR
	120	11	673.2	0.460	356,406.89	246,513.57	148,562.14	397,075.71	40,866.42CR
	90	12	780.3	0.458	282,696.27	195,312.23	109,646.55	304,958.78	42,262.51CR
	160	13	794.6	0.486	312,467.16	224,717.93	130,568.44	355,286.37	42,619.21CR
	60	14	888.0	0.453	211,046.03	166,733.51	88,362.64	295,096.15	44,048.12CR
	40	15	676.4	0.443	267,297.16	203,147.44	112,709.57	318,897.01	48,859.85CR
	170	16	744.9	0.444	462,036.85	318,991.64	194,745.01	513,736.85	51,709.00CR
	100	17	842.3	0.414	298,297.53	234,211.47	126,553.69	362,765.10	64,467.63CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

JANUARY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE OPER & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
CV660	140	1	893.2	0.748	375,015.63	145,892.84	146,366.81	287,161.35	87,855.28
	76	2	691.7	0.864	421,205.42	195,977.88	171,528.82	379,496.11	60,707.31
	126	3	655.6	0.888	482,388.51	229,823.00	195,136.22	424,883.22	57,505.29
	86	4	468.5	0.675	319,985.51	140,997.89	122,596.71	263,593.60	56,388.71
	30	5	906.2	0.576	356,318.26	172,328.43	142,161.72	314,490.12	41,828.14
	10	6	966.8	0.491	477,318.90	250,524.41	199,696.61	459,223.82	27,095.08
	160	7	689.7	0.533	352,296.29	181,692.44	143,746.89	329,641.33	26,656.96
	150	8	679.9	0.593	268,629.26	136,881.02	109,165.89	242,246.61	25,782.85
	60	9	662.8	0.576	272,932.47	140,636.42	105,953.37	249,789.79	23,142.68
	110	10	720.1	0.460	327,881.60	181,913.20	136,680.31	316,613.61	9,088.99
	30	11	721.5	0.544	288,672.41	129,185.39	92,781.35	221,966.74	6,786.67
	160	12	789.6	0.506	270,359.43	184,274.27	112,070.90	266,345.17	4,014.26
	130	13	937.7	0.516	240,916.29	139,028.05	99,156.66	238,186.73	2,731.56
	90	14	769.8	0.488	283,616.29	150,972.35	100,271.02	287,243.37	3,627.88CR
	40	15	674.6	0.492	241,088.66	144,549.30	109,794.37	245,343.67	4,257.99CR
	80	16	966.4	0.463	292,359.94	175,867.16	124,565.86	380,133.84	7,773.18CR
	170	17	766.6	0.449	290,823.34	178,646.05	124,774.90	303,423.55	13,400.81CR
	160	18	731.9	0.466	35,397.75	83,876.14	15,051.94	66,926.08	23,239.38CR

TABLE A

PROFIT OR LOSS FROM SCHEDULE. PSBR OPERATIONS - C & C MET-400

FEBRUARY 1963

A/C TYPE	A/C NO.	RANK	PROFIT	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VAR I A B L E BRND & INDIRECT	EXP E N S E TOTAL	PROFIT/ LOSS
CV680	70	1	688.3	0.619	0.019	402,951.33	176,291.05	157,839.40	334,130.45	69,820.89
	140	2	555.6	0.715	0.715	316,253.21	130,433.74	119,539.26	249,973.00	66,280.21
	180	3	731.5	0.498	0.498	479,576.55	244,564.34	199,665.89	444,289.83	35,346.62
	60	4	465.1	0.661	0.661	242,609.96	114,024.94	93,545.03	207,569.97	35,248.91
	10	5	901.7	0.495	0.495	430,092.67	224,055.67	179,433.86	403,489.93	26,603.14
	20	6	903.8	0.548	0.548	305,902.58	155,813.83	123,721.03	279,534.86	28,907.72
	50	7	872.6	0.560	0.560	245,329.63	126,157.81	97,762.93	223,920.71	21,408.92
	160	8	856.2	0.857	0.857	225,784.94	122,247.78	90,976.61	213,224.39	12,560.55
	180	9	688.0	0.503	0.503	279,236.15	155,322.83	116,070.71	271,293.24	7,944.91
	110	10	710.2	0.483	0.483	322,270.23	179,947.57	135,316.71	315,464.88	9,808.98
	130	11	960.4	0.515	0.515	219,797.75	126,982.41	90,603.17	217,585.88	2,212.17
	40	12	663.3	0.503	0.503	206,827.74	123,215.46	85,473.05	208,888.51	2,860.77CR
	90	13	778.8	0.482	0.482	228,426.02	141,821.79	97,367.16	239,188.95	10,768.93CR
	30	14	731.1	0.477	0.477	186,189.17	116,513.63	78,142.26	196,655.69	11,466.72CR
	60	15	984.7	0.451	0.451	248,396.30	154,238.13	106,723.92	260,962.05	15,565.75CR
	170	16	747.2	0.414	0.414	237,161.40	159,195.52	104,894.27	264,089.79	26,928.31CR
	180	17	740.6	0.396	0.396	36,515.04	53,002.86	15,947.43	68,959.31	33,438.27CR
	100	18	887.6	0.349	0.349	212,103.43	166,926.78	99,857.36	266,784.16	54,880.73CR

TABLE A
PROFIT OR LOSS FROM SCHEDULED P808 OPERATIONS - C & C METHOD
MARCH 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P808 LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E S & I N D I R E C T	TOTAL	PROFIT/LOSS
CV800	70	1	686.0	0.636	486,437.08	198,823.49	179,272.93	378,296.42	85,148.63
	80	2	696.4	0.736	346,546.86	149,289.12	139,666.87	278,291.69	79,239.16
	90	3	486.9	0.783	331,228.26	148,274.50	129,686.44	268,964.94	85,273.34
	140	4	804.4	0.798	319,837.76	136,262.88	129,998.22	267,267.20	61,799.48
	80	5	984.5	0.864	376,264.80	163,478.61	131,149.88	334,826.56	41,638.24
	40	6	666.2	0.614	284,886.79	136,436.86	111,472.83	249,910.89	34,899.79
	120	7	728.9	0.496	684,676.73	260,323.85	218,497.79	478,821.44	34,849.29
	20	8	988.7	0.537	346,218.73	176,486.46	140,999.86	319,486.32	26,769.41
	10	9	982.3	0.487	486,987.35	244,878.88	193,339.38	438,213.40	22,744.18
	160	10	993.6	0.814	323,179.31	174,824.74	133,281.12	306,108.86	18,873.48
	120	11	879.8	0.846	269,977.80	143,668.36	187,889.19	281,674.86	14,383.33
	110	12	789.3	0.476	356,825.94	201,286.31	189,849.88	381,838.39	4,898.88
	90	13	767.6	0.488	289,463.83	153,591.76	189,716.11	368,309.81	2,848.98CR
	30	14	732.8	0.498	219,684.90	134,345.76	91,661.82	229,006.76	6,321.86CR
	170	15	737.7	0.448	288,289.63	177,978.77	124,886.78	302,838.86	13,826.98CR
	130	16	971.6	0.468	216,886.28	148,286.20	93,137.37	233,423.87	14,837.32CR
	180	17	726.8	0.363	39,821.66	68,815.93	18,327.99	79,143.92	39,682.84CR
	160	18	878.8	0.382	277,693.39	196,679.91	126,441.89	323,126.89	49,236.61CR

PROFIT OR LOSS FROM SCHEDULED PSCR OPERATIONS - C & C METHOD

TABLE A

APRIL 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCR LOAD FACT	TOTAL REVENUE	A/C OPER.	VARIABLES	EXPENSES	TOTAL	PROFIT/LOSS
CV880	60	1	690.3	0.696	501,340.92	193,087.42	190,488.06	383,575.48	117,765.44	
	40	2	875.5	0.754	362,022.21	141,047.72	135,166.06	276,213.80	85,808.41	
	50	3	474.1	0.722	355,226.46	143,784.82	133,984.17	277,768.99	77,457.47	
	10	4	687.4	0.800	529,432.22	241,280.04	212,480.80	453,760.84	75,074.52	
	20	5	915.0	0.815	305,829.37	177,097.86	155,323.88	332,421.74	63,407.63	
	150	6	837.4	0.864	437,754.67	213,879.88	183,638.22	397,718.10	60,036.57	
	30	7	871.4	0.854	381,241.64	136,898.18	116,384.60	253,262.78	47,978.86	
	70	8	985.6	0.871	377,655.87	180,939.49	151,163.27	332,102.76	48,553.11	
	110	9	673.7	0.824	433,983.42	217,449.06	177,977.59	395,426.65	39,556.77	
	100	10	724.9	0.873	338,788.30	184,249.32	134,210.41	298,459.73	37,240.57	
	80	11	786.8	0.846	287,135.05	151,256.71	116,405.50	267,662.21	19,472.84	
	120	12	685.6	0.807	312,776.63	171,161.19	129,555.94	300,717.13	12,898.50	
	140	13	804.2	0.817	283,211.35	143,203.37	104,288.33	247,501.70	6,222.57	
	170	14	482.3	0.417	23,193.54	15,787.50	10,231.67	26,919.17	2,829.63CR	
	130	15	749.2	0.488	299,439.07	176,148.97	127,126.16	303,278.13	3,836.86CR	
	160	16	989.5	0.463	89,812.26	78,320.93	38,272.00	116,592.93	26,780.67CR	
	90	17	649.9	0.480	286,211.16	192,676.58	128,045.00	320,720.58	34,509.42CR	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

MAY 1964

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE CHRG & INDIRECT	TOTAL	PROFIT/ LOSS
CV000	60	1	601.1	0.715	887,311.16	192,761.92	191,764.70	384,466.62	122,844.86
	80	2	999.7	0.621	938,076.62	224,291.99	207,441.58	431,733.57	98,343.09
	100	3	1284.6	0.602	844,265.62	239,829.46	214,783.43	459,312.91	93,988.11
	170	4	647.8	0.651	442,499.64	186,161.89	171,167.82	357,269.01	86,230.13
	40	5	816.7	0.799	346,639.88	137,819.42	129,832.68	266,651.10	79,979.70
	30	6	788.4	0.848	619,076.50	243,689.61	206,818.74	452,418.78	63,281.78
	10	7	729.4	0.866	483,079.32	212,999.27	182,119.07	395,114.34	56,764.98
	120	8	676.4	0.888	386,634.50	167,117.61	149,583.81	316,701.42	49,333.98
	70	9	943.7	0.872	366,844.65	177,269.60	146,343.24	323,609.84	42,238.61
	140	10	673.1	0.499	393,383.57	209,947.93	163,716.90	373,664.83	19,718.74
	100	11	711.7	0.598	399,873.81	196,449.68	182,738.80	349,189.48	19,688.33
	80	12	1010.2	0.916	239,369.62	130,767.80	98,649.83	237,418.33	1,981.49
	120	13	685.3	0.476	314,628.81	162,148.77	132,967.12	318,947.69	415.88CR
	160	14	846.1	0.472	263,616.71	169,882.42	159,283.57	289,209.99	9,369.28CR
	80	15	779.8	0.477	261,784.33	187,346.87	118,469.66	267,816.75	6,931.22CR
	110	16	646.8	0.449	289,419.07	162,689.15	179,367.72	311,912.87	12,597.88CR
	90	17	1032.6	0.397	276,667.93	191,249.17	189,168.33	316,414.80	37,846.97CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSCR OPERATIONS - C & C MET-400

JUNE 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSCR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
CV880	130	1	1262.5	0.764	667,674.36	227,589.76	248,594.84	476,184.62	191,489.96
	48	2	787.4	0.702	644,324.62	237,166.34	244,563.37	481,749.71	162,575.11
	80	3	690.3	0.771	593,049.76	193,087.56	205,466.48	398,556.06	194,493.70
	20	4	987.4	0.708	586,056.06	219,541.75	222,635.73	442,177.48	143,878.88
	170	5	641.2	0.780	513,867.76	180,250.51	180,426.81	370,677.32	143,190.44
	10	6	703.7	0.683	571,042.69	219,297.24	218,215.97	437,513.21	133,529.48
	30	7	719.0	0.772	390,413.62	146,798.34	145,044.37	291,842.71	98,379.91
	70	8	980.0	0.677	444,963.70	180,889.69	170,413.52	350,308.21	94,455.49
	160	9	707.6	0.694	424,894.44	170,141.68	161,744.49	331,886.17	93,008.27
	120	10	685.8	0.617	476,110.86	205,070.10	167,432.83	393,302.95	84,807.91
	180	11	645.1	0.842	408,490.85	175,418.41	158,509.20	333,927.61	74,563.24
	140	12	1122.3	0.590	459,362.17	206,272.91	181,827.28	386,106.19	70,261.98
	60	13	696.4	0.712	289,244.90	124,892.61	109,437.55	234,330.16	54,914.74
	110	14	777.2	0.585	389,978.25	160,412.45	153,306.09	333,718.84	51,856.71
	100	15	1022.1	0.540	369,668.96	168,865.50	150,285.46	336,130.96	33,538.00
	50	16	734.8	0.879	288,106.74	136,217.22	105,700.15	241,917.37	23,189.37
	90	17	786.5	0.549	299,113.36	155,241.60	121,021.23	276,262.83	22,950.53
	100	18	639.0	0.504	319,311.49	174,904.20	132,525.40	307,429.60	11,861.89
	180	19	766.1	0.462	286,103.94	171,546.92	121,940.38	293,469.30	7,388.36CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

JULY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	V A R I A B L E		E X P E N S E S	TOTAL	PROFIT/ LOSS
						A/C OPER	GRND & INDIRECT			
10000	140	1	1262.8	0.726	687,078.70	238,176.12	247,398.74	482,771.86	178,106.92	
	160	2	648.6	0.778	596,929.30	181,361.92	188,394.10	369,786.02	137,173.28	
	60	3	667.0	0.704	822,009.94	199,614.92	199,027.81	397,642.73	124,427.21	
	120	4	773.9	0.660	489,133.51	189,732.70	176,953.78	366,686.48	92,447.03	
	18	5	713.0	0.612	513,514.80	221,111.02	201,729.22	422,840.04	90,673.96	
	110	6	707.7	0.633	400,548.50	203,607.36	187,181.36	390,788.74	89,806.76	
	80	7	673.0	0.651	446,880.26	187,204.41	172,381.35	359,645.76	86,184.58	
	20	8	991.0	0.660	428,488.67	178,817.25	163,982.31	342,499.86	82,989.11	
	180	9	707.1	0.624	394,810.61	178,703.93	184,267.74	329,991.67	64,828.14	
	30	10	719.1	0.609	333,228.86	148,011.24	129,484.06	276,496.30	56,733.56	
	130	11	696.2	0.568	436,172.91	207,367.76	175,861.75	382,449.51	52,723.88	
	70	12	980.0	0.569	383,755.17	184,919.88	183,732.43	336,652.31	48,102.86	
	170	13	637.3	0.563	363,997.61	178,653.84	146,293.86	328,247.80	38,758.31	
	100	14	793.7	0.539	291,084.41	199,817.11	118,423.61	273,940.72	17,113.69	
	40	15	728.8	0.588	251,786.89	137,468.47	101,887.81	239,323.28	12,462.81	
	90	16	766.3	0.503	327,106.86	179,872.87	135,783.66	318,385.78	11,791.11	
	160	17	644.0	0.503	323,118.16	176,014.35	134,160.24	312,194.59	10,923.56	
	190	18	1116.8	0.469	366,296.91	209,414.61	156,294.07	368,708.68	2,592.23	
	80	19	1001.7	0.483	296,088.43	171,374.93	124,440.79	298,613.72	272.71	

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD
AUGUST 1963
TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
54880	140	1	1282.5	0.773	697,692.89	235,176.12	259,166.13	494,364.25	203,328.64
	160	2	646.8	0.820	651,047.14	184,360.04	202,037.25	386,397.29	184,649.85
	60	3	689.6	0.747	649,914.64	198,471.20	205,765.83	404,237.03	145,677.61
	50	4	878.8	0.728	494,394.09	186,049.70	186,110.16	372,159.86	122,234.23
	10	5	710.0	0.658	564,447.24	225,729.74	217,812.30	443,542.04	120,908.20
	120	6	612.2	0.703	604,240.70	194,292.56	191,332.51	385,625.07	118,616.63
	110	7	703.7	0.667	607,640.33	199,103.17	193,758.29	392,861.46	114,978.87
	20	8	901.7	0.730	458,506.67	173,943.66	171,364.46	345,308.04	110,200.63
	180	9	716.5	0.694	431,497.30	173,401.34	164,252.36	337,653.70	93,843.60
	130	10	708.2	0.617	494,764.80	212,855.95	193,923.84	406,779.79	87,985.01
	70	11	949.6	0.632	432,925.56	187,273.23	168,654.01	355,927.24	76,998.32
	170	12	642.8	0.641	411,369.00	177,734.36	159,666.69	337,401.05	73,967.95
	30	13	716.1	0.698	349,768.65	146,942.16	132,986.13	279,908.29	69,852.36
	90	14	761.7	0.584	446,712.01	204,762.26	177,675.85	382,438.11	64,273.90
	190	15	808.1	0.593	326,499.98	157,672.73	129,312.19	286,984.92	39,515.06
	40	16	737.3	0.615	290,584.80	140,845.63	113,983.63	254,529.46	36,058.34
	150	17	1124.3	0.521	415,712.69	212,053.02	170,790.96	382,844.80	32,868.69
	100	18	645.0	0.838	360,186.17	183,938.27	146,613.44	330,551.71	29,604.46
	80	19	1015.9	0.837	349,303.73	179,721.82	142,257.23	321,979.05	27,324.68
	210	20	931.3	0.400	79,461.45	55,544.40	35,567.50	91,111.90	11,650.45CR
	200	21	893.0	0.870	40,336.95	51,841.11	21,115.59	72,956.70	32,619.75CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PBR OPERATIONS - C & G METHOD

SEPTEMBER 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
CV000	140	1	1267.4	0.671	583,026.60	326,731.00	223,999.32	450,730.22	132,096.38
	160	2	669.8	0.713	530,749.47	281,089.80	203,037.95	484,097.45	132,652.02
	70	3	600.3	0.708	507,643.00	193,007.50	195,314.05	388,401.63	123,242.17
	50	4	879.4	0.644	488,556.97	199,440.05	180,306.37	380,746.22	94,002.75
	20	5	905.9	0.606	420,712.37	172,246.95	182,076.33	355,123.28	91,809.09
	10	6	700.2	0.676	402,362.92	219,008.89	192,634.36	412,322.95	70,029.97
	110	7	703.9	0.600	430,864.00	197,076.00	171,130.20	368,206.20	82,359.82
	170	8	719.8	0.621	381,743.00	170,749.73	149,410.17	320,167.90	61,078.79
	60	9	905.6	0.600	386,971.89	180,066.24	184,449.16	365,415.40	53,556.19
	100	10	840.7	0.691	374,686.00	174,987.40	148,674.16	323,531.56	51,123.58
	120	11	779.5 779.5 779.5	0.574 0.574 0.574	387,620.76	184,323.74	155,020.44	339,349.16	44,600.74 reference
	30	12	786.0	0.682	389,213.41	130,061.90	116,086.15	282,918.05	47,295.36
	130	13	780.7	0.628	300,076.13	197,493.93	180,593.53	356,087.46	30,708.60
	90	14	778.4	0.647	292,259.66	153,039.08	110,309.91	271,420.99	20,829.67
	40	15	735.0 1452.3 1452.3	0.582 0.508 0.516	281,110.21	147,414.00	113,597.92	260,971.02	20,147.29
	200	16	1200.9	0.616	93,854.30	49,413.97	30,713.00	87,127.66	5,405.52 reference
	210	17	912.0	0.486	306,015.77	174,316.88	120,768.32	303,081.00	3,033.87
	100	18	1126.6	0.473	325,582.41	166,953.44	137,006.04	324,759.48	822.93
	200	19	641.4	0.472	303,979.46	177,063.69	120,764.44	303,766.13	1,760.6762
	60	20	766.1	0.470	291,033.93	171,545.10	123,273.33	294,810.43	3,864.8628
	100	21	1066.1	0.493	284,295.74	173,321.05	121,099.06	296,220.91	11,010.1762
	160	22	993.0	0.468	137,307.74	100,171.11	90,339.34	188,810.48	21,112.7162

TABLE A

[illegible]

TABLE A

PROFIT OR LOSS FROM SCHEDULED P888 OPERATIONS - C & C METHOD

NOVEMBER 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P888 LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E DEND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
CY600	90	1	600.3	0.887	476,064.64	193,067.56	101,670.43	374,738.01	96,146.63
	100	2	604.6	0.865	429,195.94	177,482.83	105,191.12	342,673.95	86,611.99
	140	3	1462.3 1462.3	0.429 0.429	394,799.48	176,648.88	184,895.83	331,541.88	26,496.13 26,496.13
	170	4	1465.2	0.880	421,582.82	201,207.64	169,692.49	370,900.13	80,681.89
	200	5	884.0	0.891	363,409.66	170,718.23	144,006.86	314,812.89	48,597.89
	10	6	709.3	0.836	427,877.79	210,887.98	174,235.70	388,123.68	42,484.11
	160	7	633.9	0.811	388,629.37	148,891.26	120,279.38	265,970.64	48,889.73
	30	10 10	920.9	0.822	386,376.00	190,062.56	186,612.20	356,674.84	29,791.76
	110	10 10	612.0 612.0	0.504 0.504	331,782.35	169,828.67	134,564.26	304,112.95	4,401.67 4,401.67
	80	18	969.3	0.836	337,016.22	173,859.89	137,364.21	311,213.30	29,892.92
	230	10 10	460.3 460.3	0.430 0.430	182,712.83	69,146.40	99,330.93	120,477.33	10,717.67 10,717.67
	100	10 10	814.8	0.897	226,649.32	119,112.90	89,699.86	206,812.46	18,826.86
	60	10 10	594.4 594.4	0.572 0.572	289,649.66	138,237.98	184,788.27	242,996.25	30,191.24 30,191.24
	20	10 10	1022.0	0.813	314,716.70	170,324.87	129,877.89	309,281.66	14,518.84
	100	10 10	1114.4	0.486	379,303.20	206,000.96	187,421.84	362,802.00	12,000.48
	150	10 10	711.7	0.812	386,638.67	167,314.84	126,872.18	293,566.82	12,081.88
	240	17	724.1	0.889	246,857.95	142,098.16	102,181.76	244,191.82	2,666.83
	80	10	680.1	0.464	263,766.79	160,843.37	112,314.84	272,887.91	9,889.12C
	130	19	836.0	0.444	279,950.91	174,817.27	120,791.99	294,768.86	18,217.98C
	130	20	837.8	0.451	222,831.96	143,943.30	96,367.05	239,538.38	16,898.38C
	70	21	602.6	0.428	239,623.52	106,882.82	104,088.87	263,387.88	23,864.171
	220	22	930.8	0.424	266,492.66	173,599.82	116,348.35	299,447.97	23,988.311
	40	23	729.8	0.427	180,308.49	123,644.81	82,290.14	216,924.68	29,629.181
	210	24	610.9	0.392	266,763.92	164,686.87	116,772.79	304,278.77	29,814.88C

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&H OPERATIONS - C & C METHOD

DECEMBER 1953

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A H I A B L E ORND & INDIRECT	EX F E M S E S TOTAL	PROFIT/ LOSS
CV880	180	1	640.5	0.700	481,245.65	187,783.66	182,799.44	370,583.10	110,662.55
	90	2	691.8	0.879	493,356.03	196,372.46	188,777.02	385,149.48	106,206.55
	10	3	703.5	0.586	511,677.89	226,469.33	203,312.22	431,781.55	79,698.34
	140	4	1402.2 1384.9	0.645 0.643	419,857.42	189,779.77	163,279.95	349,059.72	89,647.53 64,744.79
	200	5	646.1	0.619	392,252.16	176,018.93	153,635.39	329,654.32	62,997.84
	190	6	1129.7	0.571	450,065.76	210,019.96	180,164.70	390,184.66	59,901.10
	30	7	994.1	0.549	484,950.46	230,799.85	196,239.06	427,038.91	57,911.65
	60	8	539.4	0.640	342,758.59	154,394.79	133,060.09	287,474.88	58,283.71
	80	9	956.8	0.577	392,789.03	186,219.31	156,723.19	342,342.50	49,846.53
	150	10	725.7	0.588	366,815.78	173,844.63	145,641.09	319,485.72	47,330.06
	20	11	1016.5	0.555	381,431.74	187,819.01	153,892.80	341,711.81	39,719.93
	240	12	741.1	0.587	298,828.89	148,597.62	119,685.86	267,283.48	31,542.41
	230	13	461.1	0.643	251,645.67	122,748.72	97,586.38	220,358.10	31,319.57
	110	14	603.2 530.2	0.574 0.546	336,227.00	172,642.81	137,070.68	309,913.49	44,443.67 26,313.51
	210	15	623.0	0.521	371,299.83	193,245.22	182,517.40	345,762.82	25,537.21
	120	16	527.0	0.524	363,164.12	189,072.37	148,961.02	338,033.39	25,130.73
	160	17	513.8	0.803	244,937.59	126,040.56	96,589.36	222,629.92	22,397.67
	50	18	829.8	0.540	229,607.17	130,295.12	93,429.05	223,724.17	6,883.00
	70	19	538.0	0.530	240,244.55	136,385.06	98,203.54	234,588.80	5,859.95
	40	20	743.4	0.503	252,612.64	147,059.93	104,855.47	251,915.40	697.24
	100	21	634.9	0.493	272,658.20	156,314.88	113,898.42	272,213.30	444.90
	220	22	916.7	0.477	305,278.92	177,374.69	128,828.19	306,202.88	923.96CR
	170	23	1472.0	0.449	362,327.90	214,012.31	189,886.31	369,990.62	7,372.72CR
	130	24	519.7	0.497	264,155.23	163,921.70	113,047.04	276,966.74	12,813.51CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

APRIL 1959

A/C TYPE	A/S NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
0707-131	20	1	2455.0	0.979	979,042.47	219,648.88	264,327.11	483,967.16	489,075.31
	10	2	1668.2	0.961	967,144.94	142,817.87	168,728.82	303,538.39	293,606.89
	30	3	2474.0	0.988	110,481.79	42,318.86	32,139.16	74,457.72	41,994.93

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	MAY 1959		V A R I A B L E E X P E N S E S			PROFIT/LOSS
					TOTAL REVENUE	TOTAL	A/C OPER	GRND & INDIRECT	TOTAL	
8707-131	10	1	1986.5	0.943	1137,494.31		345,056.79	311,673.29	657,330.08	480,164.23
	30	2	2509.7	0.997	1044,402.41		313,122.02	283,596.75	596,820.77	447,581.64
	20	3	2474.0	0.894	894,127.07		303,440.06	247,150.34	550,390.40	343,536.67
	40	4	2396.8	0.849	474,631.57		200,781.47	129,969.84	330,751.31	144,089.26
	50	5	1480.7	0.835	86,930.35		30,856.30	24,310.04	55,166.34	31,764.01
	60	6	1743.3	0.906	30,886.34		10,165.65	8,519.06	18,684.91	12,201.63

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&OR OPERATIONS - C & C METHOD

JUNE 1959

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&OR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E DIR & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8707-131	10	1	1924.8	0.932	1095,011.99	337,129.20	300,912.71	637,937.91	457,074.08
	30	2	2638.3	0.993	990,692.06	302,210.42	271,610.60	973,827.10	424,869.76
	20	3	1678.9	0.908	978,647.97	306,196.87	297,849.41	974,944.98	484,882.99
	80	4	2469.2	0.953	916,498.29	293,265.94	288,892.88	844,188.74	372,320.88
	40	5	1782.1	0.953	918,412.79	291,988.22	249,226.10	841,193.30	369,229.41
	60	6	2474.9	0.998	480,915.78	194,200.89	130,784.36	325,005.25	155,919.53
	70	7	1890.4	0.900	149,663.56	46,793.22	41,877.73	87,989.95	61,682.63

"DX359A, Appendix B, page 40
(Supplemental S.H.E. Report - Volume A)"

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

JULY 1959

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE BRND & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
8707-131	40	1	2544.4	0.930	957,646.36	312,686.76	263,834.86	576,521.62	381,124.74
	10	2	1603.7	0.892	974,324.32	325,663.00	270,129.34	595,792.34	378,531.98
	50	3	2133.4	0.884	872,225.75	303,732.84	242,166.26	545,899.12	326,326.63
	70	4	1637.0	0.929	712,751.15	287,951.31	196,243.95	484,195.26	228,555.89
	20	5	1669.4	0.849	713,632.21	273,277.13	199,527.17	472,804.30	240,827.91
	80	6	2070.1	0.916	499,259.75	176,913.50	137,794.94	314,708.44	184,551.31
	30	7	1298.6	0.900	524,556.40	219,512.25	145,184.73	364,696.98	159,861.42
	60	8	2474.0	0.944	465,094.31	200,777.59	127,726.93	328,504.52	136,589.79
	100	9	2530.8	0.901	322,234.09	109,336.14	89,175.76	198,511.90	123,722.19
	110	10	1544.7	0.837	174,390.11	69,577.73	48,892.71	114,460.44	59,929.67
	90	11	2474.0	0.804	140,540.30	71,243.66	39,882.67	110,926.33	29,613.97

TABLE A

PROFIT OR LOSS FROM SCHEDULED P30R OPERATIONS - C & C METHOD

AUGUST 1959

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P30R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A S L E BRND & INDIRECT	TOTAL	PROFIT/ LOSS
8707-131	70	1	1828.8	0.907	1102,833.99	381,832.39	304,864.72	686,697.11	418,836.08
	30	2	1603.4	0.948	986,964.21	316,891.19	271,636.83	688,226.72	408,787.49
	40	3	2433.2	0.946	963,910.16	319,859.38	264,766.95	678,599.35	389,381.81
	80	45	2033.3 1884.9	0.951 0.948	837,973.32	284,278.86	238,368.43	514,643.49	294,847.32 333,338.82
	100	54	1913.9 2100.7	0.977 0.972	848,916.36	292,418.90	234,625.05	526,943.95	351,237.91 521,091.08
	90	6	2474.3	0.962	863,963.99	300,189.12	237,242.13	537,307.25	316,886.84
	60	7	2292.6	0.964	848,130.86	297,888.77	234,692.30	532,291.87	312,848.99
	80	8	2429.9	0.964	847,897.66	303,932.89	236,423.77	539,456.66	308,441.88
	120	9	1492.1	0.964	766,924.02	278,788.63	218,131.18	496,839.68	298,884.34
	110	10	1821.9	0.937	813,264.91	308,939.87	228,826.48	528,967.82	284,297.39
	10	11	1847.6	0.933	808,187.73	281,483.44	188,881.81	439,884.48	245,293.28
	20	12	1728.2	0.960	619,928.83	246,348.46	179,462.73	416,893.21	194,117.32
	130	13	1372.1	0.938	336,662.77	117,467.67	92,761.63	216,219.80	129,443.77

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD
SEPTEMBER 1959
TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRAND & INDIRECT	TOTAL	PROFIT/LOSS
W707-131	70	1	1487.4	0.899	1073,118.72	343,619.49	297,117.35	640,936.84	432,181.88
	30	2	1695.3	0.915	926,452.95	306,002.15	255,514.66	561,516.81	363,936.04
	40	3	2887.0	0.924	920,061.72	302,727.24	253,614.95	556,342.19	363,719.53
	80	4	2433.1 2433.1	0.862 0.862	888,956.94	302,314.51	246,370.36	548,684.87	328,219.88 328,219.88
	90	5	2433.1	0.862	840,018.91	293,627.34	233,355.32	526,982.66	313,036.25
	60	7	2291.3	0.886	834,305.66	291,249.78	231,562.00	522,811.78	311,494.10
	100	75 75	1395.3 1395.3	0.861 0.861	834,017.35	295,803.88	232,350.61	527,854.49	318,217.05 318,217.05
	130	8	1376.4	0.767	815,333.07	316,521.17	232,272.70	548,793.87	266,339.20
	120	9	1529.2	0.850	759,453.73	281,227.64	212,312.21	493,539.85	265,913.88
	50	10	2331.6	0.814	779,225.94	294,702.25	219,573.17	514,275.42	264,950.52
	110	11	1287.2	0.759	710,202.59	290,161.61	202,767.28	492,928.89	217,273.70
	10	12	1847.0	0.847	682,399.09	243,293.42	168,524.26	411,817.68	190,561.41
	20	13	1746.0	0.761	520,066.70	237,518.63	148,405.74	385,924.37	134,142.33

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

OCTOBER 1959

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	TOTAL	PROFIT/LOSS
8787-131	76	1	1484.6	0.848	937,909.51	328,635.26	262,295.92	590,931.10	346,978.13
	38	2	1716.6	0.861	981,061.58	316,276.76	281,327.23	667,603.99	323,457.51
	130	3	1216.6	0.881	888,406.94	300,392.65	237,622.20	538,015.95	317,391.49
	48	4	2646.4	0.928	844,889.83	312,886.78	237,669.81	550,516.29	294,172.74
	120	5	1679.5	0.793	884,627.79	389,442.99	227,746.94	337,191.93	267,438.86
	80	6	1782.8	0.786	774,780.37	311,596.80	221,290.78	532,887.56	241,812.79
	68	7	2386.8	0.823	718,344.89	277,948.80	189,753.59	477,694.39	232,888.29
	188	8	2339.2	0.788	726,381.99	292,172.89	206,260.81	498,433.40	227,948.59
	90	9	2324.8	0.784	743,663.65	303,888.18	212,817.84	516,823.82	227,648.83
	110	10	1844.8	0.768	789,684.37	286,383.89	201,916.16	492,381.25	216,783.12
	10	11	1822.8	0.869	639,636.56	281,399.94	178,176.83	428,777.99	210,688.87
	20	12	1812.8	0.784	629,988.38	268,847.83	178,713.16	444,268.99	189,724.31
	80	13	1844.8	0.876	679,751.88	233,988.93	188,714.88	392,623.78	178,128.18
	140	14	1787.9	0.868	288,747.21	71,669.10	87,387.88	128,876.38	78,878.88

"DX359A, Appendix B, page 44
(Supplemental S.H.E. Report - Volume A)"

TABLE A

PROFIT ON LOSS FROM SCHEDULED PSM OPERATIONS - C & C MET-400

NOVEMBER 1959

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A M I A B L E 3RND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8707-131	130	1	1224.7	0.867	786,723.70	285,118.97	219,634.01	504,952.98	283,770.72
	120	2	1695.3	0.810	774,074.34	294,668.55	218,350.30	513,048.85	261,025.49
	140	3	1767.0	0.746	752,047.54	306,463.23	215,477.98	520,941.21	231,106.33
	20	4	1878.8	0.703	778,398.36	326,329.04	225,739.46	552,068.50	226,329.86
	30	5	1781.4	0.734	741,362.75	305,942.23	213,114.01	519,056.24	222,306.51
	90	6	2391.5	0.677	632,535.31	290,223.08	184,896.13	475,119.21	157,416.70
	50	7	1729.2	0.653	636,285.91	298,643.14	187,451.91	486,095.05	150,190.86
	110	8	1973.9	0.661	603,850.72	280,350.98	176,306.65	456,657.63	147,192.89
	100	9	1671.5	0.705	460,423.75	231,431.75	133,449.00	364,880.75	95,543.00
	10	10	1821.5	0.672	462,964.11	238,810.31	135,516.95	374,327.26	88,636.85
	40	11	2597.0	0.515	503,626.47	299,284.40	157,030.72	456,295.12	47,331.75
	60	12	2317.4	0.652	309,587.66	194,217.63	91,237.75	283,455.38	24,132.48
	80	13	2501.7	0.620	298,047.42	195,414.37	88,820.98	284,235.35	18,812.07
	70	14	1680.0	0.505	309,933.26	223,134.01	97,129.27	320,263.28	10,330.02CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PASR OPERATIONS - C & C METHOD

DECEMBER 1953

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PASR LOAD FACT	TOTAL REVENUE	A/C OPER	V A K I A S L E GRND & INDIRECT	TOTAL	PROFIT/ LOSS
8787-131	20	1	1228.5	0.762	865,306.94	335,535.06	247,195.46	582,730.52	283,576.42
	130	2	1215.0	0.826	786,661.11	296,676.77	220,861.93	517,538.60	268,322.51
	30	3	1604.3	0.737	786,395.09	312,396.63	217,216.63	529,513.26	226,881.71
	140	4	1721.8	0.734	752,672.11	312,464.43	216,623.14	529,087.57	224,584.54
	50	5	1696.6	0.728	752,630.22	313,861.93	216,664.13	530,526.06	222,104.16
	90	6	2311.3	0.740	690,756.25	293,034.66	199,240.92	491,265.58	199,490.67
	110	7	1542.4	0.738	649,646.53	281,873.31	186,521.66	468,394.97	181,231.56
	120	8	1728.5	0.818	565,493.36	243,289.64	169,864.15	413,273.79	165,219.59
	10	9	1826.7	0.799	495,305.68	244,828.01	144,228.02	389,056.03	169,249.65
	100	10	1642.9	0.728	452,463.97	227,607.60	130,249.66	358,117.66	94,286.31
	60	11	2213.5	0.762	386,986.02	195,895.37	101,632.93	297,728.30	59,171.72
	40	12	2492.4	0.827	522,363.23	304,968.49	161,865.34	466,823.83	55,539.40
	70	13	1561.9	0.628	362,621.02	218,611.69	107,802.41	326,614.30	36,286.72
	80	14	2356.9	0.628	319,727.34	204,471.65	94,076.36	298,548.15	17,179.16

PROFIT OR LOSS FROM SCHEDULED "SQR OPERATIONS - C & C METHOD									
JANUARY 1963									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSQR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
#707-131	20	1	1968.5	0.827	956,934.65	345,674.65	300,994.70	646,669.35	310,265.30
	120	2	1766.1	0.878	900,668.48	317,611.32	280,355.40	597,966.72	302,721.76
	130	3	1269.0	0.847	830,647.07	307,763.34	260,147.22	567,910.56	262,736.51
	140	4	1744.1	0.770	824,652.13	327,242.75	262,893.47	590,136.22	234,515.91
	90	5	2474.0	0.770	779,392.45	314,734.56	248,491.65	563,226.21	216,166.27
	110	6	1589.6	0.738	685,282.74	297,862.92	221,567.15	519,450.07	169,832.67
	50	7	1717.5	0.686	679,516.55	309,107.44	221,292.44	530,399.88	148,116.67
	30	8	1588.5	0.792	587,602.34	251,206.37	180,050.95	431,257.32	136,545.02
	10	9	1841.0	0.770	533,729.66	245,999.74	170,135.93	416,135.67	117,593.99
	80	10	1667.4	0.725	485,075.50	234,886.91	150,020.98	384,907.89	80,167.61
	100	11	2075.2	0.765	429,957.21	217,831.19	137,227.65	355,059.84	74,898.17
	70	12	1703.5	0.693	467,598.79	242,125.34	152,264.10	394,389.44	73,208.35
	40	13	2987.0	0.585	588,051.06	324,673.96	201,438.72	526,112.68	61,938.38
	60	14	2477.2	0.711	116,375.27	132,267.04	37,667.41	169,934.45	53,979.1868

TABLE A

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

FEBRUARY 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A K I A B L E SMB & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
9707-131	110	1	1727.0	0.039	002,410.10	200,762.02	201,037.70	540,000.37	253,000.01
	130	2	1693.1	0.002	070,000.70	305,237.04	221,420.00	523,000.12	105,000.00
	20	3	1943.7	0.009	030,032.60	200,037.20	200,791.21	403,000.40	142,000.10
	00	4	2347.0	0.032	077,002.03	207,300.21	191,003.00	479,270.71	90,220.02
	50	5	1669.0	0.003	040,100.20	200,000.00	104,003.00	474,740.00	73,440.40
	100	6	1020.1	0.013	400,014.00	200,403.70	167,200.02	433,004.30	00,130.00
	70	7	1020.0	0.002	431,004.40	220,103.70	140,710.20	305,074.00	00,000.34
	30	8	1310.3	0.703	370,400.07	190,000.00	121,234.03	320,324.22	00,100.70
	120	9	1200.0	0.043	347,304.00	207,100.71	114,007.23	322,007.04	20,200.11
	00	10	2470.0	0.040	310,021.04	190,340.03	104,000.00	300,000.00	10,120.10
	00	11	1074.0	0.000	300,000.00	223,000.01	121,003.03	340,404.00	13,204.03
	10	12	1047.0	0.043	343,700.00	227,114.02	110,407.00	340,002.30	1,020.7000
	40	13	2072.0	0.003	301,004.00	270,000.07	141,707.00	410,703.77	27,120.0000

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

TABLE A

MARCH 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E S DIR & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	50	1	1319.3	0.754	976,318.08	376,004.40	312,861.47	688,865.87	287,452.21
	70	2	1240.3	0.833	817,374.99	308,283.03	256,446.01	565,129.06	252,245.93
	100	3	1708.8	0.762	772,791.48	315,310.05	246,919.73	562,229.78	210,561.70
	60	4	1894.3	0.646	762,108.15	351,078.02	252,045.21	603,124.23	158,983.92
	20	5	1991.5	0.569	635,096.65	337,275.84	216,320.76	553,596.60	81,300.05
	30	6	2497.0	0.707	349,286.85	203,397.59	113,249.23	316,646.82	32,630.83
	90	7	1432.5	0.598	417,777.41	247,511.72	140,626.77	388,140.49	29,636.92
	110	8	1397.8	0.590	418,293.40	249,618.63	141,225.44	390,844.07	27,449.33
	130	9	2474.0	0.659	311,610.35	198,909.05	102,604.84	301,513.89	10,096.46
	40	10	1717.1	0.568	378,948.13	240,845.60	129,168.21	370,013.81	8,934.32
	120	11	2586.6	0.480	457,981.90	302,822.89	163,110.20	465,733.09	7,751.19CR
	80	12	1382.0	0.564	386,774.67	214,122.95	104,710.36	318,833.33	12,058.66CR
	10	13	2417.4	0.477	433,339.83	292,603.91	154,562.54	447,166.45	13,826.82CR
	140	14	895.4	0.785	120,445.63	130,151.64	38,269.15	168,420.79	47,975.16CR

TABLE A

PROFIT ON LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

APRIL 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E D I R E C T	TOTAL	PROFIT/ LOSS
6787-131	50	1	1176.0	0.886	1010,715.76	349,007.10	316,038.03	664,045.99	346,669.80
	70	2	1295.8	0.861	821,246.63	299,279.42	256,948.79	555,824.21	265,422.42
	100	3	1688.7	0.815	816,611.69	309,603.68	287,930.13	597,233.81	249,377.88
	60	4	1439.5 1664.0	0.831 0.846	663,503.99	343,267.75	277,125.02	620,393.67	217,548.31 240,170.42
	20	5	1938.1	0.803	801,936.08	340,808.76	261,990.06	600,845.04	193,399.24
	90	6	1827.6	0.724	662,978.88	291,205.84	214,039.86	505,245.70	187,726.18
	110	7	1736.0	0.896	993,186.52	398,260.16	199,828.37	598,088.53	85,007.99
	30	8	2587.0	0.828	421,832.72	204,095.20	132,802.25	336,897.45	84,938.27
	80	9	1264.3	0.672	414,392.58	226,720.30	135,910.61	362,630.91	51,021.64
	120	10	2940.5	0.888	929,235.98	295,822.33	178,323.70	474,146.03	46,889.95
	40	11	1771.0	0.622	426,028.61	242,296.30	143,816.76	389,313.86	43,888.88
	130	12	2842.2	0.846	389,466.37	223,020.10	126,817.44	352,643.54	30,822.83
	140	13	1319.5 1661.5	0.793 0.770	219,764.72	160,812.81	71,893.91	231,106.72	14,380.11 14,380.11
	10	14	2486.0	0.405	411,142.20	292,758.24	149,573.81	442,332.05	31,189.762

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	MAY 1960		V A R I A B L E E X P E N S E S			PROFIT/ LOSS
					TOTAL REVENUE	A/C OPER	BRND & INDIRECT	TOTAL		
8707-131	50	1	883.4	0.877	787,303.83	288,876.60	244,834.12	533,711.02	253,592.81	
	100	2	1356.4 1740.2	0.730 0.707	842,155.73	331,885.94	268,372.01	600,237.95	206,581.20 242,111.32	
	70	3	1231.6	0.819	685,974.16	278,835.32	219,119.50	497,954.82	198,019.34	
	20	4	1865.9	0.671	795,485.92	350,377.48	260,481.61	610,859.09	184,826.83	
	140	5	1719.0	0.695	753,660.63	328,804.76	244,967.80	573,772.56	179,888.07	
	40	6	1898.6	0.664	749,697.51	331,461.90	244,532.99	575,994.69	173,702.82	
	90	7	1560.4	0.669	696,857.38	300,789.71	213,886.97	514,676.68	142,180.70	
	130	8	2397.1	0.665	677,694.15	314,768.34	222,327.20	537,095.54	140,598.61	
	120	9	2545.8	0.609	648,488.45	324,635.32	216,983.77	541,619.09	106,869.38	
	30	10	2432.1	0.813	433,335.32	210,987.54	136,590.26	347,577.80	85,737.52	
	110	11	1736.7	0.579	620,272.96	326,287.03	210,079.60	536,336.63	83,936.33	
	80	12 13	1238.0	0.642	443,229.91	244,653.28	146,549.48	391,202.76	52,027.15	
	60	12 12	1037.5 1024.4	0.665 0.707	353,737.53	191,676.89	111,854.30	303,532.89	61,883.71 50,584.64	
	150	14	1155.2 1119.8	0.683 0.668	221,129.69	165,181.37	75,324.99	240,426.36	4,570.84 197,296.84	
	10	15	2488.0	0.348	351,700.02	313,327.20	138,115.61	451,442.81	99,742,79CR	

TABLE A
PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

JUNE 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
8767-231	30	1	887.0	0.926	819,909.95	289,968.03	282,171.81	533,131.84	286,777.71
	40	2	1997.3	0.761	988,614.82	337,516.90	289,394.40	622,918.90	277,703.92
	130	3	2249.8	0.848	848,368.96	304,847.84	263,939.65	568,887.49	276,781.47
	140	4	1486.3	0.766	890,384.14	333,398.80	281,884.87	618,249.67	275,134.97
	180	5	1740.0 1740.0	0.777 0.777	893,211.66	315,832.83	268,384.54	583,887.07	265,642.04 265,642.04
	60	6	1839.6	0.865	884,749.96	299,874.77	289,387.83	540,962.30	263,787.68
	80	7	1396.0	0.780	864,729.90	329,184.84	274,896.83	602,252.87	262,477.83
	80	8	1386.0	0.748	831,643.32	329,676.66	265,918.42	595,598.88	236,846.24
	110	9	1698.7	0.744	778,926.87	319,388.17	249,187.89	564,496.86	214,438.81
	60	10	1289.7	0.872	686,478.97	283,848.76	283,967.30	487,816.86	199,482.91
	120	11	2844.8	0.869	667,663.87	314,188.84	228,828.86	542,172.68	188,491.27
	70	12	1839.2	0.718	627,192.39	278,521.80	202,839.29	480,368.79	148,631.80
	30	13	2804.8	0.871	484,324.42	284,136.23	141,173.82	345,369.28	199,818.17
	180	14	212.5 212.5	0.871 0.871	386,991.61	188,289.88	111,873.81	299,283.41	53,364.75 53,364.75
	10	15	2488.6	0.860	476,293.14	292,788.27	164,796.22	457,584.49	12,736.88

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	JULY 1960		VARIABLE EXPENSES			PROFIT/LOSS
					TOTAL REVENUE	A/C OPER	GRND & INDIRECT	TOTAL		
8707-131	140	1	1392.7	0.798	918,426.30	340,145.59	289,867.26	630,012.85	288,413.45	
	80	2	877.4	0.884	807,122.57	290,068.66	280,196.85	540,265.51	266,837.06	
	90	3	1834.6	0.829	786,415.79	297,414.85	246,485.31	543,900.36	242,518.43	
	80	4	1146.2	0.779	821,796.14	319,896.17	260,541.27	580,437.44	241,358.70	
	40	5	1982.1	0.749	847,696.36	336,146.76	270,784.39	606,931.15	240,765.23	
	20	6	1683.5	0.718	880,196.32	350,285.32	277,114.47	627,399.79	232,796.53	
	100	7	1834.4 1756.6	0.747 0.774	799,986.02	315,366.90	253,929.93	569,316.83	225,877.04 230,446.46	
	10	8	2198.2	0.774	799,587.39	315,423.69	253,840.61	569,264.30	230,323.09	
	60	9	1237.1	0.889	694,179.20	262,103.27	214,973.32	477,076.59	217,102.61	
	130	10	2985.4	0.767	743,861.57	301,968.63	236,536.99	538,505.62	208,358.95	
	110	11	2991.9	0.727	694,629.25	298,926.93	223,197.35	522,124.26	172,504.97	
	120	12	1659.0	0.649	667,084.72	320,721.88	226,034.04	546,755.94	140,249.68	
	70	13	1487.6	0.717	616,617.58	278,626.66	198,393.59	477,019.25	138,598.33	
	30	14	2587.0	0.807	434,559.77	210,898.48	136,885.68	347,764.16	86,775.61	
	150	15	1164.0 976.1	0.737 0.696	303,387.63	192,127.43	98,995.59	291,123.02	14,034.96 15,864.41	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

AUGUST 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE DRMS & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
8767-131	140	1	1366.7	0.810	933,296.00	340,838.29	293,847.15	634,685.44	298,613.46
	10	2	2486.0	0.830	848,946.16	313,327.20	266,081.33	579,408.53	269,537.63
	80	3	981.2	0.812	839,331.92	319,674.60	264,124.11	579,798.80	259,533.12
	50	4	877.6	0.809	763,416.91	299,105.68	246,876.29	536,781.97	226,638.94
	90	5	1518.1	0.839	784,576.38	297,417.56	248,986.25	546,603.81	238,972.57
	40	6	1923.2	0.726	882,824.40	348,143.07	277,113.21	625,256.28	256,768.12
	60	7	1237.8	0.874	682,869.00	283,196.49	211,877.06	474,072.55	207,996.45
	120	8	1262.8	0.728	761,518.14	319,228.26	244,879.47	564,098.73	197,418.41
	20	9	2026.3	0.859	824,148.56	331,469.00	278,388.13	631,769.13	192,379.43
	180	10	1700.0 1700.0	0.852 0.852	722,484.55	319,022.31	233,982.16	548,924.47	151,577.70 173,810.00
	130	11	1766.7	0.861	694,078.02	312,671.53	226,861.87	538,783.40	155,324.62
	110	12	2474.0	0.883	668,768.58	311,224.87	217,189.04	629,413.61	132,348.97
	70	13	1817.7	0.868	568,561.50	277,984.32	186,142.56	464,126.88	104,434.62
	30	14	2887.8	0.812	423,889.43	207,228.31	133,117.95	340,346.26	82,713.17
	150	15	1109.8 1109.8	0.735 0.735	246,701.46	184,291.95	82,882.12	266,974.87	48,312.16 48,312.16

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

SEPTEMBER 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES BRND & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	140	1	1505.6	0.775	870,227.91	331,111.56	276,164.28	607,275.84	262,952.07
	88	2	884.9	0.823	724,138.32	279,761.83	227,265.91	507,047.74	217,090.58
	120	3	1262.8	0.797	787,686.95	305,308.50	241,532.30	546,830.80	210,726.15
	80	45	949.4	0.750	741,568.93	302,749.68	236,809.18	539,558.86	282,818.87
	10	84	2102.2 2102.2	0.784 0.784	699,157.45	283,279.69	221,607.16	504,886.85	205,059.91 205,059.91
	90	6	1534.0	0.761	697,415.77	287,679.08	222,127.63	509,806.71	187,609.06
	20	7	1822.9	0.828	761,609.09	350,017.17	282,374.33	602,391.50	159,218.19
	40	8	1894.7	0.868	697,436.17	314,410.18	228,018.82	542,429.00	185,007.17
	60	9	1199.3	0.767	592,760.00	257,321.32	188,510.40	445,831.72	148,929.08
	130	1811	1770.5 1770.5	0.653 0.653	644,404.70	299,974.72	211,192.73	511,167.45	117,947.94 117,947.94
	110	1410	2189.4 2189.4	0.862 0.862	630,277.04	295,854.66	206,473.64	501,328.30	128,748.74 128,748.74
	100	1813	1574.9 1574.9	0.596 0.596	625,983.24	295,480.17	208,462.35	500,942.52	92,541.73 92,541.73
	70	1812	1479.9	0.862	536,086.37	265,107.69	176,642.75	440,750.44	95,347.93
	30	14	2887.8	0.807	488,452.66	204,095.31	132,447.10	336,542.41	83,910.27
	150	15	931.4 931.4	0.734 0.734	259,707.09	184,650.06	84,481.75	269,131.81	14,874.27 14,874.27

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

OCTOBER 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	TOTAL	PROFIT/ LOSS
8767-131	100	1	993.0	0.752	843,394.00	334,119.90	269,231.10	603,351.00	240,043.00
	10	2	1263.0	0.706	849,220.04	349,000.20	273,170.47	623,036.67	222,192.27
	30	3	977.0	0.755	845,356.50	277,654.83	205,833.23	483,488.06	161,868.53
	110	4	1050.2	0.733	835,848.57	280,307.23	203,987.22	484,374.45	181,471.12
	50	5	1220.2	0.792	865,201.21	348,714.88	179,620.22	528,335.10	130,868.11
	60	6	1031.0	0.873	880,677.51	301,378.32	212,426.22	513,804.54	136,872.97
	100	7	1067.4	0.868	880,001.02	272,907.67	181,820.39	454,793.06	101,287.06
	120	8	1021.0	0.890	833,816.32	280,642.12	173,362.34	454,024.46	99,791.06
	130	9	1049.3	0.817	876,093.61	294,937.06	192,320.01	487,259.07	90,827.94
	60	10	1067.6	0.801	890,907.90	306,437.43	199,445.31	505,882.74	90,828.22
	70	11	1215.0	0.885	483,650.50	246,372.38	157,330.31	403,702.69	79,947.89
	90	12	1200.6	0.867	493,302.97	288,771.11	161,803.08	417,604.99	76,647.98
	140	13	993.0	0.764	302,600.17	180,707.79	96,310.70	277,116.57	28,053.60
	20	14	2003.0	0.839	333,070.25	207,239.43	109,961.93	317,201.26	15,868.99
	40	15	1746.0	0.841	232,852.02	173,911.31	76,632.20	250,743.59	17,891.57

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD										TABLE A	
NOVEMBER 1960											
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E DIR & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS		
6787-131	140	1	889.4	0.596	647,128.97	316,086.68	219,437.58	931,503.86	116,629.11		
	70	2	1092.9	0.692	509,005.80	244,381.69	164,106.91	408,488.60	100,517.20		
	180	3	1056.3	0.609	526,099.98	270,816.31	174,326.71	448,143.02	80,956.96		
	10	4	1340.9	0.500	631,193.37	360,320.57	226,227.33	886,547.90	64,646.47		
	80	5	1446.9	0.466	720,491.93	406,797.45	284,735.38	883,532.83	50,959.10		
	30	6	895.4	0.599	450,079.63	247,691.17	149,671.14	397,362.31	52,717.32		
	90	7	1464.9	0.553	477,779.20	270,639.29	161,852.38	432,491.67	45,267.53		
	50	8	1842.3	0.533	401,966.42	248,198.20	137,400.76	385,598.96	16,367.46		
	100	9	1956.5	0.514	416,041.00	260,528.13	144,252.46	404,780.59	13,260.41		
	120	10	1900.5	0.539	383,412.62	239,566.22	130,730.15	370,318.37	13,094.45		
	110	11	1203.2	0.587	279,366.12	191,289.67	93,319.07	284,606.74	5,242.62CR		
	130	12	986.8	0.609	216,342.55	161,184.88	70,471.24	231,886.12	15,313.57CR		
	60	13	867.8	0.524	249,164.96	191,248.48	85,537.78	278,786.26	27,621.30CR		
	20	14	2584.5	0.455	211,897.75	189,323.69	76,512.90	264,836.59	52,978.84CR		
	40	15	1697.5	0.403	137,546.57	153,829.42	59,775.47	214,804.89	77,058.32CR		

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

DECEMBER 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
8787-131	148	1	928.8	0.848	679,783.26	312,669.47	222,362.24	535,881.71	144,881.55
	15	2	1337.0	0.847	786,145.48	379,745.63	256,566.78	636,312.33	116,832.15
	78	3	1099.8	0.884	558,383.86	264,872.19	189,439.83	444,511.72	113,792.14
	158	4	1688.4	0.882	874,128.21	277,315.74	187,426.82	464,743.76	189,384.45
	30	5	885.3	0.889	514,035.39	256,635.15	167,489.57	424,044.72	89,989.67
	60	6	1486.3	0.814	712,868.22	381,888.51	245,975.35	627,031.86	85,836.36
	120	7	1921.0	0.880	484,883.76	249,746.98	156,368.66	408,109.61	76,894.15
	58	8	1814.9	0.833	469,987.44	249,838.49	184,395.92	433,434.41	66,553.03
	90	9	1515.8	0.880	582,456.42	284,178.34	178,494.88	464,673.22	47,788.20
	180	10	1982.5	0.875	458,256.28	288,253.83	183,881.45	414,104.98	44,151.22
	110	11	1227.2	0.898	362,488.33	292,326.82	116,880.41	319,876.93	42,431.40
	138	12	986.2	0.848	248,111.35	179,474.82	81,183.58	256,578.32	8,468.9728
	68	13	893.0	0.836	249,143.11	182,148.19	85,938.59	277,178.78	28,838.6728
	48	14	1786.9	0.813	218,695.12	184,381.85	75,476.91	259,778.76	41,883.8428
	28	15	2887.0	0.812	211,146.37	181,537.07	72,925.41	254,462.48	43,316.1128

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD
JANUARY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
8787-131	148	1	926.2	0.621	673,191.74	286,167.10	243,850.55	539,017.65	143,174.09
	76	2	1187.7	0.589	523,649.14	220,191.95	185,789.50	405,971.45	117,677.69
	168	3	1096.3	0.654	536,486.13	233,124.91	192,991.97	426,116.88	112,368.27
	38	4	908.7	0.668	488,467.85	219,111.29	178,290.68	397,401.97	101,065.88
	98	5	1008.8	0.591	570,193.61	261,872.87	208,761.15	470,634.02	99,559.59
	18	6	1328.1 1008.8	0.528 0.626	660,829.85	320,132.68	248,166.03	568,298.71	93,250.51 46,831.64
	120	7	1937.5	0.643	487,924.63	213,572.87	168,274.12	381,846.99	86,077.64
	88	8	1346.2	0.508	671,999.84	334,806.90	284,868.93	589,677.83	82,322.01
	58	9	1598.7	0.577	526,277.77	259,854.04	193,360.10	444,214.14	81,063.63
	188	10	1776.7	0.572	477,480.35	239,476.19	176,118.11	411,594.30	65,886.05
	110	11	1072.9	0.639	327,163.96	169,513.79	117,784.44	287,298.23	39,888.73
	138	12	949.9	0.626	227,312.54	139,205.51	82,169.25	221,394.76	5,917.78
	40	13	1516.4 1406.1	0.493 0.494	313,959.56	194,772.26	119,911.70	314,683.96	2,143.25 722.9804
	20	14	2891.2	0.584	264,224.95	172,074.69	100,406.71	272,481.40	8,297.35CR
	68	15	684.1	0.480	176,082.73	145,954.46	69,705.25	215,659.71	37,576.98CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

FEBRUARY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	148	1	997.8	0.866	414,125.79	202,968.86	151,989.99	354,972.87	59,252.92
	150	2	1160.3	0.671	326,406.77	197,966.73	116,381.43	274,340.16	52,066.61
	78	3	1117.5	0.578	331,409.03	178,789.37	121,927.81	297,676.18	33,730.85
	118	4	943.4	0.629	266,111.46	146,448.92	96,435.66	242,881.58	23,229.88
	160	5	1242.0	0.530	326,790.77	186,344.70	126,488.78	314,788.48	22,049.29
	30	6	1084.2	0.517	393,219.65	176,486.66	114,888.66	292,966.22	10,253.43
	120	7	1067.0	0.582	286,439.16	131,179.30	75,924.70	207,800.00	599.84CR
	50	8	1968.0	0.526	248,612.14	154,166.81	92,384.80	246,550.61	938.67CR
	90	9	1497.8	0.476	309,073.60	191,247.06	119,167.92	319,418.78	1,341.98CR
	10	10	1318.4	0.448	279,279.81	186,787.41	109,889.78	296,367.19	17,088.38CR
	130	11	1883.6	0.587	132,299.36	112,135.51	50,286.83	162,342.34	30,042.98CR
	60	12	1262.6	0.411	270,240.60	192,801.04	108,439.80	301,248.84	31,088.16CR
	30	13	2463.4	0.435	162,495.26	139,102.30	64,184.21	199,297.59	36,892.31CR
	60	14	888.9	0.443	184,312.17	166,926.47	40,997.31	147,923.78	43,611.61CR
	40	15	867.4	0.395	116,399.19	110,968.80	47,334.99	158,288.49	49,891.38CR

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD													
MARCH 1961													
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	V A R I A B L E E X P E N S E S			T O T A L		P R O F I T / L O S S		
						A/C OPER	GRND & INDIRECT						
8707-131	40	1	1344.7	0.545	783,722.88	358,262.81	292,253.90		650,516.71		133,206.17		
	50	2	911.4	0.552	661,314.81	309,473.90	245,901.02		555,374.92		105,939.89		
	60	3	1215.1	0.616	497,256.91	229,638.65	180,449.83		410,288.68		86,968.23		
	130	4	941.3	0.640	391,849.02	189,986.17	141,039.48		331,027.65		60,821.37		
	100	5	1122.5	0.624	384,164.33	188,943.51	128,164.73		309,106.24		45,058.09		
	120	6	1494.3	0.465	477,288.69	274,256.65	185,119.32		459,375.97		17,912.72		
	140	7	1883.7	0.504	388,071.84	206,697.29	133,009.84		339,707.13		10,364.71		
	20	8	1027.9	0.521	326,024.08	192,379.01	122,512.64		314,691.65		10,132.35		
	80	9	1286.8	0.436	462,697.29	281,241.10	182,583.07		463,824.17		1,126.88CR		
	90	10	1269.6	0.438	447,434.79	274,633.46	178,681.08		461,314.54		3,879.75CR		
	30	11	883.4	0.515	286,711.66	170,799.45	100,619.45		271,818.90		4,907.22CR		
	10	12	2813.3	0.462	271,316.57	179,966.21	104,275.15		284,241.36		12,928.79CR		
	70	13	893.6	0.491	237,617.49	163,862.21	98,947.35		254,809.56		16,991.67CR		
	150	14	963.0	0.588	142,103.34	114,462.12	52,078.47		166,537.59		24,434.25CR		
	110	15	1079.6	0.438	197,966.71	187,447.35	78,068.46		235,515.71		37,547.88CR		

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

APRIL 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STABLE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE & INDIRECT	TOTAL	PROFIT/LOSS
8787-131	40	1	1387.1	0.594	888,482.68	348,881.81	311,849.34	660,731.15	198,881.53
	50	2	914.4	0.608	713,386.39	296,048.35	288,188.85	584,237.20	189,188.49
	100	3	1097.1	0.649	879,876.84	337,896.39	293,888.35	631,784.74	128,088.14
	60	4	1215.1	0.629	489,118.06	220,878.29	179,388.34	399,266.63	99,224.83
	70	5	928.5	0.623	488,213.72	212,222.95	188,533.88	390,756.83	87,467.89
	20	6	1019.1	0.538	419,244.06	217,691.17	188,824.27	373,515.44	48,728.82
	110	7	1526.9	0.492	488,413.94	263,223.39	188,496.63	451,720.02	44,693.92
	90	8	1281.7	0.485	888,832.21	271,397.39	193,932.10	465,329.49	43,482.72
	80	9	1240.1 1240.1	0.474 0.478	497,643.04	271,834.86	198,858.88	462,693.74	43,482.72 43,482.72
	10	10	2803.3	0.578	317,312.16	173,718.88	116,443.88	290,162.76	27,158.18
	140	11	983.8	0.611	248,572.88	141,382.84	88,987.87	230,370.71	12,312.57
	120	12	1813.8	0.437	441,474.29	263,784.81	172,918.31	436,693.12	4,881.17
	30	13	905.4 905.4	0.493 0.498	277,124.14	173,227.43	104,881.84	278,079.27	4,881.17 4,881.17
	130	14	1096.1	0.468	287,888.83	188,914.83	116,793.73	305,708.56	9,152.438

TABLE A

PROFIT OR LOSS FROM SCHEDULED P38R OPERATIONS - C & C METHOD

MAY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P38R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE DIR & INDIRECT	TOTAL	PROFIT/LOSS
W707-131	80	1	911.3	0.686	732,522.52	302,744.06	264,666.35	567,410.41	165,112.11
	70	2	1367.9	0.562	783,609.96	339,161.17	287,761.06	626,922.23	156,687.73
	90	3	929.6	0.623	394,969.74	189,805.43	141,888.11	331,693.54	63,276.20
	20	4	849.8	0.572	422,859.06	210,388.26	154,574.08	364,962.34	57,896.72
	60	5	1262.5	0.487	882,853.75	292,825.83	213,477.62	505,303.45	86,546.30
	40	6	1063.8	0.498	452,648.39	244,074.41	171,091.07	415,165.48	37,482.91
	130	7	2086.4	0.513	424,447.11	227,889.60	189,208.17	387,089.77	37,357.34
	120	8	1830.4	0.475	495,290.73	270,290.36	189,334.46	459,624.82	38,665.91
	110	9	1495.0	0.478	481,774.79	263,356.92	183,835.33	447,212.25	34,562.54
	30	10	2429.3	0.543	320,841.46	183,284.54	120,622.38	303,906.92	21,934.54
	140	11	983.0	0.582	246,419.35	149,196.62	90,550.43	239,747.05	8,672.38
	100	12	1542.6	0.399	299,639.73	212,879.33	120,050.11	332,929.44	33,289.71CN
	50	13	1692.7	0.364	439,043.41	313,266.81	189,018.07	502,284.88	43,241.27CN
	10	14	891.7	0.363	431,788.73	305,497.20	179,419.84	484,917.04	53,128.31CN

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

JUNE 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	70	1	1299.9	0.592	926,799.53	338,531.46	329,000.43	667,531.89	259,267.64
	130	2	1640.8	0.686	696,932.12	260,510.16	249,702.08	506,212.24	192,719.88
	90	3	1262.7	0.542	739,151.67	286,229.76	263,194.77	549,424.53	189,727.14
	20	4	1284.6	0.609	873,140.36	222,016.69	209,787.10	422,803.99	159,336.37
	140	5	1340.4	0.592	676,322.62	264,161.67	244,487.05	528,668.72	146,654.10
	110	6	1012.0	0.643	593,235.65	241,948.98	211,180.11	453,129.09	140,109.55
	30	7	1921.9	0.544	678,242.22	303,663.10	249,013.33	552,676.43	122,565.79
	40	8	1842.4	0.582	635,943.88	282,606.28	232,872.56	515,478.84	120,405.04
	180	9	1418.9	0.494	783,023.93	379,246.40	295,344.10	669,590.50	117,433.38
	10	10	853.5	0.538	627,989.37	289,498.74	232,208.41	521,699.15	106,290.22
	80	11	1100.5	0.506	694,384.88	328,867.20	260,343.07	589,210.27	105,093.61
	98	12	889.3	0.688	416,485.78	197,258.71	149,956.65	347,215.36	66,199.42
	120	13	2003.4	0.474	426,692.68	237,174.30	162,272.74	399,447.04	26,465.64
	60	14	681.0	0.494	131,977.26	114,907.15	49,778.94	164,686.09	32,798.83CR
	150	15	2474.6	0.311	228,125.50	205,206.24	98,325.39	303,531.63	75,406.13CR

TABLE A
 PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	JULY 1961		V A R I A B L E E X P E N S E S			PROFIT/ LOSS
					TOTAL REVENUE	A/C OPER	GRND & INDIRECT	TOTAL		
8767-131	70	1	1248.9	0.611	846,481.53	333,713.61	304,445.04	638,158.65	208,322.70	
	50	2	1262.5	0.626	732,153.12	292,025.83	262,057.92	554,083.75	178,069.37	
	140	3	1363.6	0.559	672,252.24	298,135.71	246,377.07	544,512.78	127,739.46	
	30	4	1687.5	0.538	663,773.38	304,241.01	245,581.27	549,822.28	114,151.10	
	100	5	1433.9	0.496	767,854.63	366,038.68	289,304.13	654,342.71	113,511.92	
	40	6	1682.0	0.542	643,645.49	295,386.23	237,536.55	532,922.78	110,622.71	
	90	7	889.5	0.524	667,105.06	308,213.47	244,404.43	552,617.90	104,487.16	
	130	8	1274.7	0.611	592,589.95	224,774.02	180,790.24	405,564.26	97,025.69	
	150	9	1507.2	0.556	547,654.91	256,094.22	201,031.73	457,125.97	90,728.94	
	10	10	897.2	0.619	698,309.72	292,462.82	226,790.42	519,253.24	89,056.48	
	20	11	1239.7	0.619	460,400.11	209,446.84	165,161.42	374,607.26	85,792.85	
	110	12	1012.0	0.569	507,207.51	236,091.08	185,219.77	423,309.85	83,897.66	
	120	13	2380.7	0.424	444,477.99	268,552.87	174,416.67	442,969.54	1,508.45	
	80	14	1437.3	0.489	339,098.11	226,081.18	134,402.34	360,483.52	21,388.41CR	
	60	15	651.0	0.394	101,427.66	115,895.21	40,606.35	155,701.56	54,273.88CR	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

AUGUST 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A M I A B L E BRNG & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8767-131	60	1	1302.9	0.629	945,602.24	356,933.18	338,152.74	694,985.92	250,616.32
	40	2	1376.3	0.611	951,979.49	367,169.86	342,387.66	709,556.66	242,422.83
	70	3	1332.5	0.628	743,727.62	294,793.66	266,999.95	560,893.61	182,924.01
	110	4	1431.3	0.639	673,852.81	379,248.47	322,893.54	702,134.01	171,719.60
	20	5	1324.6	0.727	885,139.55	221,274.37	203,549.16	424,923.83	180,316.12
	130	6	982.9	0.611	670,188.13	277,987.12	241,082.51	519,069.63	151,119.50
	190	7	663.6	0.647	725,655.70	322,144.35	267,235.59	589,376.94	136,279.76
	30	8	1985.2	0.543	695,461.22	313,699.86	286,639.96	579,339.84	115,121.68
	150	9	1321.6	0.668	497,032.76	211,192.15	176,031.46	387,223.61	109,809.15
	120	10	1893.2	0.598	551,676.72	249,672.32	203,526.90	453,299.22	108,279.50
	10	11	719.9	0.599	610,615.53	230,591.02	184,497.85	415,086.87	95,726.66
	80	12	1365.8	0.596	448,567.42	211,333.36	162,222.79	373,556.15	75,011.27
	140	13	2318.3	0.496	481,789.89	222,266.64	151,399.61	373,687.25	28,842.84
	90	14	1490.6	0.399	357,172.16	236,626.85	142,494.24	381,122.79	23,956.61CR
	50	15	659.0	0.370	96,202.41	116,674.96	40,024.12	156,729.10	56,526.69CR

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD
SEPTEMBER 1961

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE & INDIRECT	TOTAL	PROFIT/LOSS
2097-131	50	1	1278.3	0.641	689,880.49	332,282.83	316,997.22	649,280.05	240,600.44
	100	2	1387.2	0.618	761,740.06	302,118.61	273,355.73	575,471.34	186,266.72
	60	3	1395.9	0.588	705,334.03	295,786.00	255,768.13	551,554.15	153,779.88
	20	4	1072.7	0.537	557,822.28	231,927.52	198,726.78	430,654.30	128,041.48
	120	5	999.9	0.499	897,510.27	376,726.67	303,850.91	680,577.58	126,932.69
	140	6	1726.7	0.577	383,038.93	109,013.50	110,320.87	219,334.37	86,704.56
	70	7	1260.4	0.598	487,934.46	211,598.81	165,457.24	377,056.05	80,898.41
	130	8	1605.6	0.834	534,468.80	256,995.47	197,910.75	454,906.22	79,562.58
	100	9	1519.2	0.833	496,476.37	244,328.02	184,673.16	429,001.20	69,478.17
	30	10	1983.1	0.462	557,050.14	296,725.78	213,637.89	510,363.47	45,686.67
	90	11	888.1	0.464	638,603.11	288,048.92	206,400.28	494,449.20	44,353.91
	10	12	925.2	0.489	548,906.24	294,711.25	210,841.46	505,552.71	43,353.83
	80	13	1336.3	0.417	381,419.69	240,223.21	150,283.37	390,506.58	9,086.68CR
	110	14	1205.0	0.401	297,848.35	206,658.67	118,393.85	328,282.42	28,212.07CR
	40	15	741.4	0.397	189,588.50	116,246.62	43,674.75	189,921.37	51,286.37CR
			707.3	0.400					80,445.67CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSER OPERATIONS - C & C METHOD

OCTOBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSER LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	60	1	1104.2	0.614	880,471.29	333,506.22	305,536.38	639,042.60	241,428.69
	60	2	1304.5	0.585	741,462.41	315,997.83	270,221.42	586,219.25	154,740.21
	60	3	849.2	0.536	710,869.13	322,016.30	262,983.00	584,999.30	124,772.77
	130	4	1704.0	0.841	926,409.34	247,999.64	193,995.67	441,995.31	48,314.23
	60	5	1275.3	0.538	419,554.33	217,346.25	155,340.79	372,687.04	46,867.29
	150	6	1704.0	0.458	480,623.48	262,152.42	184,719.87	446,872.29	33,751.19
	90	7	896.8	0.487	426,086.37	238,521.54	162,021.03	397,543.39	39,542.98
	70	8	1139.9	0.434	570,645.36	320,362.16	225,548.71	542,910.87	27,734.51
	10	9	971.4	0.435	536,268.73	304,087.19	205,930.26	513,017.45	23,251.28
	100	10	1481.3	0.444	414,404.71	239,961.62	169,625.93	408,587.55	13,617.16
	120	11	1030.6	0.431	442,289.34	264,210.01	172,777.74	436,987.75	9,301.59
	110	12	1330.9	0.426	486,076.20	273,744.74	179,512.95	453,257.69	4,610.51
	30	13	1113.2	0.431	329,324.75	212,761.09	128,215.05	340,976.14	18,661.39CR
	140	14	983.0	0.614	267,276.06	143,407.50	77,448.64	228,856.14	13,978.88CR
	40	15	1743.7	0.386	485,506.34	293,743.13	183,446.95	477,192.08	21,685.74CR

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD
NOVEMBER 1961

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E TOTAL	PROFIT/ LOSS
8707-131	90	1	988.1	0.348	588,730.00	271,210.23	216,727.36	487,937.61	100,792.99
	50	2	936.9	0.469	550,692.92	290,752.22	210,427.23	501,179.45	49,513.47
	80	3	1224.7	0.484	578,795.12	310,176.42	222,989.10	533,165.52	45,629.60
	60	4	930.4	0.522	383,789.96	205,610.89	142,877.62	348,488.51	35,301.45
	110	5	1289.8	0.495	336,575.10	194,956.08	126,904.93	321,861.01	14,714.89
	100	6	745.0	0.453	312,775.18	196,969.96	120,578.03	317,547.99	4,772.61CR
	70	7	899.9	0.394	323,063.34	222,143.36	129,394.78	351,538.14	28,474.80CR
	120	8	982.7	0.462	156,337.31	128,289.32	59,568.58	167,827.90	32,490.59CR
	20	9	1285.1	0.359	493,545.83	329,939.17	203,256.89	533,196.06	39,650.23CR
	10	10	1201.1	0.352	538,863.87	360,225.87	223,272.23	583,498.10	44,634.23CR
	40	11	2491.2	0.329	168,012.71	162,179.68	71,109.71	233,289.39	65,276.88CR
	30	12	1622.9	0.324	483,723.51	352,269.51	205,666.20	567,935.71	74,212.20CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBK OPERATIONS - C & C METHOD

DECEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBK LOAD FACT	TOTAL REVENUE	V A R I A B L E E X P E N S E S			PROFIT/ LOSS
						A/C OPER	GRND & INDIRECT	TOTAL	
8707-131	70	1	939.0	0.662	736,328.21	280,910.25	269,685.45	541,571.70	194,753.51
	40	2	1031.7	0.807	707,766.00	235,805.88	265,330.83	601,196.21	106,569.08
	20	3	1499.3	0.523	589,761.61	283,795.17	219,469.09	503,264.26	86,497.35
	60	4	795.6	0.515	559,059.24	275,769.29	206,826.30	484,595.67	74,463.57
	100	5	938.2	0.625	391,946.40	166,814.81	140,326.41	327,141.22	64,805.18
	90	6	1082.3	0.566	412,049.06	201,592.43	149,516.51	351,110.94	60,939.12
	30	7	1290.4	0.489	536,054.61	277,445.10	202,361.92	479,807.02	56,247.59
	60	8	1341.6	0.520	465,928.56	239,070.87	173,057.67	412,726.24	53,197.32
	10	9	955.6	0.504	464,230.22	251,592.70	181,000.20	433,352.99	50,677.23
	110	10	909.1	0.484	414,309.54	231,229.32	157,084.99	388,314.31	25,995.23
	120	11	905.5	0.526	166,921.61	134,919.65	70,221.91	205,132.56	16,210.95CR
	50	12	2367.1	0.464	241,030.60	109,696.51	92,346.13	200,244.94	17,106.06CR

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD
JANUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	100	1	958.6	0.615	725,328.92	271,852.19	262,916.50	534,768.69	190,560.23
	110	2	763.9	0.514	609,211.62	273,295.23	229,577.82	502,873.05	106,338.77
	40	3	1068.2	0.585	443,411.60	191,417.99	162,388.41	353,806.40	89,605.20
	50	4	1321.1	0.518	528,328.17	241,621.80	198,729.84	440,351.64	87,976.53
	60	5	915.0	0.545	444,145.02	202,342.29	185,150.23	367,492.52	76,652.50
	30	6	1309.4	0.447	595,619.59	301,052.05	232,112.71	533,164.76	62,454.83
	70	7	902.6	0.502	396,580.62	197,517.47	150,230.10	347,747.57	48,833.05
	20	8	1547.6	0.424	574,586.11	305,362.16	227,018.97	532,381.13	42,206.98
	80	9	1530.3	0.395	605,416.21	339,361.28	243,892.90	583,254.18	22,192.03
	10	10	897.2	0.402	417,815.93	245,276.25	167,532.64	412,808.89	5,097.84
	120	11	955.0	0.495	190,109.88	119,964.90	72,294.90	192,419.69	2,118.01CR
	90	12	2485.7	0.387	189,456.20	140,205.09	76,786.12	216,993.21	27,537.01CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

FEBRUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8787-131	100	1	988.9	0.874	617,107.13	234,412.16	228,513.51	462,925.67	134,181.46
	30	2	1204.8	0.889	511,409.20	240,233.98	194,551.44	434,785.42	76,623.78
	40	3	1028.8	0.885	399,791.91	184,132.75	149,064.25	333,197.00	66,594.91
	70	4	879.2	0.829	333,514.14	166,575.57	125,772.19	292,347.76	41,166.38
	80	5	926.1	0.488	388,794.07	187,177.20	137,910.87	325,888.07	33,796.00
	110	6	776.8	0.422	497,688.31	274,935.39	198,843.91	473,579.30	24,021.01
	10	7	905.6	0.382	428,352.52	281,738.22	174,889.86	436,348.08	10,987.56CR
	120	8	982.6	0.476	131,431.10	98,612.42	80,840.39	147,462.81	16,921.71CR
	20	9	1845.6	0.367	437,738.92	277,238.88	181,819.99	459,855.87	21,317.85CR
	30	10	1222.8	0.386	482,487.05	292,606.89	189,883.99	482,298.88	29,883.63CR
	90	11	2438.1	0.386	113,731.12	115,448.82	80,182.35	165,888.67	91,819.75CR
	80	12	1873.1	0.338	392,199.87	276,685.72	166,484.93	445,170.65	52,979.78CR

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD
MARCH 1962

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8707-131	100	1	963.6	0.774	776,639.16	310,780.59	285,860.86	597,661.29	178,977.93
	40	2	1029.5	0.663	422,415.56	209,430.05	160,502.25	369,932.30	52,483.26
	70	3	691.5	0.678	401,121.14	202,363.22	182,682.27	358,055.49	46,065.65
	110	4	747.6	0.572	541,337.01	295,481.50	215,070.19	510,551.69	39,785.32
	50	5	1280.5	0.596	486,711.64	248,147.58	179,482.87	427,630.45	29,081.19
	60	6	917.6	0.561	329,761.48	195,917.62	130,479.41	326,396.03	3,365.48
	120	7	963.0	0.699	196,252.84	120,632.43	74,192.16	194,824.59	1,428.28
	10	8	899.1	0.515	439,920.64	271,425.86	180,045.05	451,470.91	11,859.27CR
	30	9	1325.0	0.488	462,742.14	300,876.16	193,348.80	493,424.06	30,682.82CR
	90	10	2397.0	0.515	190,676.90	144,019.42	78,032.15	222,051.57	31,374.67CR
	20	11	1593.2	0.408	419,749.27	282,707.40	176,827.49	459,834.89	39,785.62CR
	80	12	1876.0	0.402	449,125.66	340,973.34	198,942.79	539,916.13	90,798.47CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PEAK OPERATIONS - C & C METHOD

APRIL 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
0707-131	100	1	117.1 117.1	0.515 0.515	639,885.70	275,447.78	239,013.84	514,461.32	122,760.97 122,760.97
	30	2	914.0	0.514	677,385.23	305,318.48	257,140.12	562,458.60	114,841.63 114,841.63
	50	3	790.5	0.504	430,349.30	185,598.57	157,593.19	343,191.76	87,157.62 87,157.62
	40	4	1249.6 1249.6	0.453 0.453	647,552.12	317,250.44	251,304.33	568,554.77	80,550.76 80,550.76
	110	5	1025.5	0.510	446,824.93	218,108.87	189,957.07	388,065.94	59,758.99 59,758.99
	60	6	867.3	0.479	437,161.21	225,384.36	188,852.26	394,236.62	42,924.59 42,924.59
	70	7	760.0	0.451	494,281.68	261,480.72	193,617.39	455,098.11	38,903.57 38,903.57
	80	8	1282.0	0.430	389,248.00	220,938.03	152,843.84	372,991.87	13,348.13 13,348.13
	120	9	914.0	0.473	283,685.19	162,493.67	109,692.08	273,385.75	10,269.44 10,269.44
	20	10	1388.1	0.485	491,450.56	284,807.42	196,462.56	483,269.98	9,180.58 9,180.58
	130	11	899.2	0.464	178,316.32	129,948.74	69,414.25	199,362.99	12,843.67CR 12,843.67CR
	140	12	2534.8	0.407	209,766.37	146,316.95	84,147.77	230,464.72	21,758.38CR 21,758.38CR
	90	13	1848.6	0.348	485,566.62	311,030.31	197,946.66	508,984.97	40,416.38CR 40,416.38CR
	10	14	1094.4	0.340	579,905.30	381,488.89	246,364.62	627,793.51	49,800.21CR 49,800.21CR

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD
MAY 1962
TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R J A O L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
9767-131	90	1	947.9	0.508	740,383.55	303,629.77	274,897.49	578,327.26	162,056.29
	70	2	699.9	0.569	730,495.95	300,153.52	271,019.05	571,172.57	159,323.38
	60	3	951.6	0.594	689,457.51	281,734.29	229,008.88	510,742.37	89,715.14
	88	4	1086.8	0.463	533,779.83	264,793.30	205,708.88	479,461.88	53,317.95
	30	5	1262.5	0.461	850,677.95	282,419.74	214,731.32	497,151.86	53,526.89
	100	6	647.6	0.495	421,266.83	214,444.86	161,339.25	375,784.11	45,482.72
	150	7	2366.4	0.463	287,673.74	141,685.71	110,878.57	252,564.28	35,109.46
	110	8	687.7	0.494	368,575.39	193,707.82	141,219.27	334,927.09	33,648.30
	130	9	1462.1	0.458	434,897.40	233,808.19	169,723.80	403,531.69	31,085.71
	140	10	451.7	0.637	177,799.68	101,704.51	64,423.88	166,128.39	11,671.29
	18	11	896.5	0.406	513,978.09	296,421.74	207,385.12	503,776.86	10,291.23
	40	12	812.8	0.400	530,579.20	308,689.91	219,013.07	523,623.58	6,958.62
	50	13	2587.0	0.366	216,874.26	163,584.70	99,176.41	253,681.11	39,806.85CR
	120	14	2390.2	0.388	382,671.98	248,224.51	152,286.11	400,510.62	37,638.64CR
	20	15	1499.0	0.340	598,210.88	392,073.37	253,232.81	645,386.18	59,896.16CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&G OPERATIONS - C & C METHOD

JUNE 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&G LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT.	TOTAL	PROFIT/LOSS
8707-131	90	1	942.1	0.517	789,389.63	297,699.48	287,865.71	585,565.19	203,823.44
	78	2	663.4	0.588	696,463.74	261,951.43	287,288.30	539,239.73	157,274.81
	110	3	1048.5	0.588	821,482.62	285,687.85	229,911.99	486,299.84	135,182.78
	68	4	994.8	0.583	813,888.78	218,783.80	189,288.34	406,090.14	184,818.88
	38	5	1388.4	0.517	616,883.98	289,163.95	233,518.34	513,681.89	182,392.89
	88	6	913.3	0.479	583,923.87	285,888.22	225,324.23	511,374.45	72,549.42
	18	7	982.4	0.488	588,948.13	277,882.96	218,374.95	496,227.91	78,828.22
	58	8	888.5	0.472	964,883.83	281,388.86	218,878.46	500,244.02	64,359.83
	28	9	1573.2 1046.9	0.432 0.432	829,138.68	332,775.79	249,388.18	582,361.97	64,359.83 58,925.73 58,925.73
	188	10	637.4	0.472	387,874.48	287,384.88	188,381.38	387,788.98	38,188.42
	138	11	784.0 684.4	0.413 0.413	332,888.58	188,788.17	128,387.28	389,188.48	38,188.42 38,188.42 38,188.42
	128	12	2426.2	0.424	488,474.55	261,618.77	185,518.48	447,127.17	18,247.38
	148	13	463.8	0.634	188,849.58	183,782.28	88,377.88	172,159.28	16,388.28
	48	14	2888.3	0.425	282,178.87	182,884.48	188,432.28	282,816.88	18,348.818

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

TABLE A

JULY 1982

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	TOTAL	PROFIT/ LOSS
9707-131	110	1	944.0	0.509	770,461.83	300,950.84	200,927.46	892,096.30	103,505.53
	90	2	674.1	0.509	678,930.50	274,066.27	240,863.70	523,929.97	134,899.59
	70	3	1406.0	0.478	707,360.40	379,759.20	300,002.10	683,811.47	113,549.01
	40	4	993.4	0.616	900,963.70	200,217.31	104,333.30	302,550.61	113,813.17
	60	5	791.1	0.845	420,011.70	177,084.21	104,717.00	328,401.01	90,009.09
	120	6	1470.3	0.535	406,076.10	220,992.09	102,829.37	400,022.36	77,283.74
	20	7	722.1	0.502	301,028.07	100,309.27	141,702.00	382,107.47	90,921.20
	100	8	910.5	0.449	800,261.03	200,729.70	217,900.00	500,724.00	40,937.24
	10	9	897.1	0.400	804,000.40	200,214.24	100,070.72	400,284.96	30,374.00
	50	10	624.0	0.479	304,000.07	200,341.63	100,000.47	303,907.12	30,050.75
	80	11	2437.4	0.443	400,900.20	200,077.00	100,113.00	400,900.00	20,916.32
	130	12	719.0	0.406	300,701.00	100,897.44	107,272.30	300,109.70	22,621.00
	140	13	401.7	0.562	100,004.01	103,740.00	00,010.00	104,200.30	1,992.17CR
	30	14	2007.0	0.327	200,107.00	107,401.70	00,220.00	203,630.04	53,992.00CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

AUGUST 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE DIR & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
8787-131	110	1	986.4	0.636	836,639.88	307,151.34	383,432.23	610,583.57	226,047.31
	98	2	573.9	0.771	491,195.56	172,621.26	171,907.68	344,728.36	146,467.20
	18	3	913.4	0.842	651,268.16	264,629.41	244,417.28	529,037.69	122,230.47
	100	4	334.3 334.0	0.525 0.624	633,991.16	289,307.15	239,888.43	526,187.58	107,782.60 107,802.58
	120	5	1152.7	0.662	412,117.96	169,882.64	148,287.80	318,176.44	93,947.52
	20	6	718.9	0.617	404,294.08	176,849.83	147,574.64	324,124.37	80,169.71
	60	7	846.9	0.677	318,625.78	139,724.41	113,962.79	253,667.20	64,336.58
	140	8	941.3	0.479	535,215.93	267,803.99	286,936.86	474,848.85	60,979.10
	70	9	1044.7	0.892	474,831.55	233,672.73	181,407.01	415,279.74	69,551.81
	40	10	874.6 846.9	0.587 0.666	359,366.02	169,201.86	132,997.21	309,799.07	57,574.12 58,566.95
	80	11	1117.6 1152.8	0.459 0.666	580,571.44	298,906.36	227,248.05	526,154.41	57,472.79 62,412.82
	130	12	689.1	0.823	326,986.55	171,153.75	124,475.31	295,629.86	33,357.69
	30	13	992.7	0.433	416,026.81	238,007.63	165,888.39	403,886.22	14,122.59
	50	14	838.4	0.397	283,697.86	188,052.39	115,264.19	303,336.88	19,436.78

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

SEPTEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	TOTAL	PROFIT/LOSS
8707-131	70	1	674.9	0.658	674,460.77	247,401.76	242,809.64	490,211.40	184,249.37
	100	2	681.1	0.602	714,181.61	279,019.45	261,706.91	540,726.36	173,459.25
	90	3	965.2	0.624	477,829.25	196,297.71	173,899.30	370,197.01	107,672.24
	50	4	737.1	0.623	434,475.77	182,781.94	188,132.55	349,914.49	93,561.28
	60	5	629.2	0.591	428,905.19	188,214.21	157,784.54	345,998.75	82,906.44
	20	6	722.7	0.621	383,076.04	197,226.67	126,560.98	289,781.05	67,294.99
	110	7	426.2	0.567	389,924.67	152,938.73	115,047.55	267,986.28	41,938.39
	130	8	910.5	0.628	281,932.50	124,641.35	91,626.11	216,267.46	35,668.04
	80	9	910.8	0.588	236,921.27	124,641.35	87,272.06	211,914.01	25,007.26
	120	10	465.2	0.552	254,821.26	136,187.81	95,156.16	231,345.97	23,476.29
	40	11	1023.6	0.460	359,489.69	199,281.79	140,212.46	339,494.25	19,918.44
	140	12	544.4	0.569	177,461.27	106,591.19	65,816.81	172,409.00	5,853.27
	30	13	889.1	0.495	423,254.27	251,340.88	179,875.44	422,215.44	1,038.83
	10	14	921.2	0.562	404,846.86	265,728.99	168,894.39	434,623.38	29,777.32CR

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

TABLE A

OCTOBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E S	E X P E N S E S	TOTAL	PROFIT/LOSS
							DIR & INDIRECT			
5707-131	100	1	672.7	0.565	647,310.46	272,564.10	248,456.44	513,020.54	134,289.92	
	90	2	922.2	0.534	634,369.59	281,107.35	239,941.80	519,049.15	114,929.44	
	80	3	994.9	0.700	499,057.71	156,613.05	142,160.59	309,773.64	99,284.07	
	60	4	637.0	0.566	469,774.26	217,407.76	181,598.66	399,306.44	98,467.84	
	50	5	856.9	0.590	381,663.00	164,088.69	129,204.34	293,290.23	57,743.65	
	20	6	724.0	0.559	351,632.37	174,199.37	134,623.66	308,819.05	52,713.22	
	110	7	436.9	0.546	313,145.04	159,304.47	117,232.09	277,537.32	36,107.72	
	120	8	467.9	0.542	299,266.43	140,967.16	97,209.51	239,176.67	21,081.76	
	10	9	663.1	0.417	494,514.77	286,639.20	182,643.36	437,082.56	16,622.21	
	140	10	699.2	0.518	227,622.67	133,260.02	86,241.08	219,521.10	9,101.77	
	130	11	672.3	0.516	172,025.23	113,439.16	69,719.44	179,158.62	6,333.39CR	
	70	12	842.6	0.461	169,779.33	127,826.00	73,993.25	261,820.16	12,641.82CR	
	40	13	944.7	0.374	337,526.37	224,474.34	139,393.79	363,966.13	26,341.76CR	
	30	14	667.4	0.344	439,836.69	290,774.19	166,462.31	465,176.50	46,339.61CR	

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD									
NOVEMBER 1962									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A S L E GRND & INDIRECT	E X P E N S E S TOTAL	
8707-131	120	1	656.9	0.547	614,923.24	266,743.14	230,956.33	496,799.47	
	110	2	626.6	0.555	322,965.63	142,336.73	116,395.77	259,692.59	
	48	3	691.1	0.519	449,324.41	215,826.88	179,149.44	369,976.02	
	38	4	636.8	0.531	420,737.65	201,446.40	189,593.53	359,849.93	
	18	5	709.4	0.594	358,693.24	161,579.41	126,685.06	298,485.49	
	20	6	624.4	0.561	310,632.76	154,375.87	115,586.23	269,964.10	
	68	7	486.1	0.548	312,450.16	157,568.00	116,860.14	274,428.14	
	58	8	699.2	0.466	359,529.62	196,769.05	139,371.01	336,140.06	
	80	9	590.1	0.569	220,380.48	116,913.63	81,130.54	208,044.37	
	70	10	674.2	0.426	426,612.12	242,624.05	169,819.47	412,439.52	
	100	11	385.7	0.614	186,224.20	184,938.91	67,972.88	172,911.49	
	130	12	759.7	0.422	432,882.02	247,647.54	172,840.87	428,488.41	
	90	13	772.6	0.477	255,858.42	158,187.31	109,891.44	252,248.75	

TABLE A

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

DECEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRNS & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
0707-131	130	1	686.2	0.562	582,266.96	258,961.17	216,534.68	487,495.85	114,711.11
	120	2	872.9	0.676	360,466.27	181,676.26	129,113.03	290,989.31	79,486.96
	60	3	646.5	0.567	396,479.26	194,838.38	147,171.45	331,766.80	64,772.46
	40	4	681.9	0.527	427,866.14	206,838.92	161,463.49	368,319.41	59,546.73
	20	5	686.3	0.609	314,861.10	148,499.31	116,011.29	263,519.60	51,378.50
	60	6	871.6	0.486	452,430.16	230,411.20	174,102.89	404,513.79	47,916.37
	10	7	738.1	0.577	322,066.77	156,674.95	119,095.05	279,776.20	46,216.57
	140	8	787.5	0.473	484,441.52	236,391.38	176,061.37	412,472.72	41,968.80
	30	9	631.6	0.486	379,266.52	200,867.78	148,926.89	346,489.37	32,778.15
	70	10	486.5	0.552	282,692.93	147,716.86	109,861.17	293,309.63	29,382.88
	90	11	839.6	0.568	246,924.51	140,779.82	91,848.51	232,627.83	9,296.68
	110	12	389.7	0.860	172,462.61	108,292.61	63,713.38	169,008.96	3,456.65
	90	13	462.1	0.524	60,955.53	36,497.69	23,637.95	59,538.64	1,419.89
	100	14	766.3	0.485	288,338.36	136,866.73	91,486.29	216,361.98	10,913.68

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD
JANUARY 1963
TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8707-131	110	1	696.4	0.567	599,124.24	274,488.05	226,786.48	501,276.53	96,847.71
	48	2	733.6	0.626	486,645.88	204,523.71	172,322.54	376,846.25	89,799.63
	28	3	847.0	0.643	310,392.71	148,658.72	113,979.19	262,637.91	47,754.80
	68	4	666.3	0.587	388,484.66	174,803.79	133,162.16	307,965.89	47,518.77
	18	5	718.9	0.591	338,651.98	166,667.42	128,512.88	292,179.58	43,473.48
	58	6	542.6	0.544	270,830.66	135,384.28	99,316.95	234,671.23	35,859.63
	88	7	691.6	0.491	437,985.40	238,902.37	171,363.72	407,266.99	30,719.31
	138	8	637.5	0.618	269,887.72	140,899.22	100,241.20	249,340.42	29,547.30
	38	9	829.8	0.502	353,692.61	195,794.81	137,556.04	333,350.85	20,341.76
	78	10	488.1	0.504	296,598.31	171,174.11	115,241.21	286,415.32	10,142.99
	188	11	395.1	0.565	184,953.54	104,277.73	88,559.61	162,837.34	7,863.80CR
	128	12	783.8	0.425	377,373.91	234,809.84	183,548.81	388,398.35	10,984.44CR
	98	13	760.9	0.482	233,687.19	155,968.86	93,459.35	249,428.21	15,771.82CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

FEBRUARY 1963

A/C TYPE	A/C NO.	PROFIT RANK	Avg STAGE LENGTH	Avg PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E D I R E C T	E X P E N S E S I N D I R E C T	TOTAL	PROFIT/ LOSS
8707-131	40	1	691.0	0.584	493,989.44	217,891.98	101,515.21	399,407.19	94,582.25	
	110	2	679.8	0.496	469,923.56	239,281.36	179,828.89	419,021.95	41,891.63	
	80	3	936.2	0.621	279,079.29	134,823.04	99,912.80	233,947.12	39,123.17	
	130	4	866.8	0.522	311,337.11	169,268.93	119,861.77	289,149.80	23,187.31	
	60	5	696.0	0.592	328,688.86	178,179.30	129,462.89	303,632.89	18,997.97	
	20	6	866.6	0.673	329,766.53	129,728.80	86,889.96	213,227.98	16,488.88	
	80	7	973.6	0.470	394,269.62	201,866.02	140,166.77	341,972.79	12,297.83	
	30	8	832.8	0.487	382,231.89	182,141.87	129,491.16	302,633.92	491.14CR	
	10	9	723.1	0.494	227,267.99	139,318.48	88,731.18	229,041.83	833.64CR	
	70	10	423.3	0.470	212,486.37	137,894.20	84,888.96	221,889.14	9,193.77CR	
	180	11	389.3	0.537	131,369.79	93,819.92	89,246.84	143,766.46	12,396.67CR	
	120	12	797.3	0.488	387,842.69	288,177.18	127,421.29	333,898.39	28,956.78CR	
	90	13	724.9	0.363	219,891.22	160,273.36	91,341.89	251,614.67	32,333.38CR	

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD										TABLE A
MARCH 1963										
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS	
8707-131	40	1	683.6	0.616	474,030.08	209,654.51	176,662.67	385,317.18	88,712.90	
	110	2	674.4	0.517	599,104.66	292,447.18	231,275.98	523,723.16	75,381.70	
	10	3	707.7	0.571	360,207.35	180,198.92	135,793.10	315,992.02	44,215.33	
	30	4	680.7	0.528	493,025.07	209,344.98	185,019.52	394,364.50	38,660.57	
	130	5	595.1	0.550	361,103.90	185,665.67	137,332.36	322,998.03	38,105.87	
	80	6	880.2	0.515	367,644.44	197,876.35	142,085.18	339,961.53	27,682.91	
	50	7	538.8	0.636	241,761.52	126,734.23	88,964.85	215,698.88	26,062.64	
	60	8	683.6	0.626	317,878.15	174,559.59	122,210.06	296,769.65	21,108.50	
	20	9	887.7	0.585	282,051.01	137,605.04	94,490.10	232,095.14	19,953.87	
	70	10	488.1	0.514	282,268.46	162,708.01	109,119.79	271,827.80	10,448.66	
	100	11	390.4	0.599	170,835.88	106,609.60	63,706.45	170,316.05	519.03	
	90	12	785.4	0.476	210,304.20	139,688.59	82,930.62	222,821.21	12,517.01CR	
	120	13	788.7	0.416	388,388.92	243,289.30	187,816.90	461,028.20	15,719.28CR	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

APRIL 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E S	E X P E N S E S	PROFIT/LOSS
							DIR & INDIRECT	TOTAL	
8707-131	50	1	672.0	0.553	587,413.37	270,212.32	223,031.13	493,243.45	94,169.92
	120	2	690.8	0.580	486,321.53	222,801.02	182,647.07	405,448.09	89,873.44
	10	3	783.9	0.638	398,822.92	179,887.41	147,066.60	326,954.01	72,668.91
	80	4	688.3	0.581	388,570.85	194,316.04	147,668.98	341,976.94	46,593.91
	20	5	840.1	0.642	298,972.99	142,422.57	188,686.59	281,111.16	44,861.83
	110	6	746.6 587.7	0.507 0.550	422,881.49	220,918.83	163,571.76	384,487.29	37,612.53 33,925.74
	60	7	680.1	0.542	356,946.59	184,412.41	136,181.11	320,593.52	34,263.07
	130	8	527.7	0.599	284,212.26	145,366.04	105,978.33	251,336.37	32,875.89
	30	9	631.0	0.580	390,214.63	210,304.03	181,879.25	362,183.28	28,031.58
	90	10	424.3	0.549	381,836.42	181,237.23	114,791.51	276,028.74	28,809.68
	70	11	741.3 761.0	0.432 0.474	429,726.76	237,318.80	169,649.12	406,967.92	23,007.86 22,757.64
	40	12	746.4	0.580	273,927.74	159,345.97	184,156.38	284,582.35	19,428.39
	180	13	421.8	0.584	212,330.67	119,197.38	79,820.87	198,218.25	14,112.62

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

MAY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	V A K I A S L E BRND & INDIRECT	E X P E N S E TOTAL	PROFIT/ LOSS
8707-131	120	1	679.5	0.574	595,882.24	266,824.92	224,345.29	491,170.21	104,712.03
	110	2	805.6	0.695	426,366.20	176,443.41	154,061.38	330,524.79	95,843.41
	100	3	592.2	0.591	483,996.93	191,438.86	151,110.83	342,548.89	61,448.04
	20	4	734.7	0.605	335,631.47	153,316.38	122,381.25	275,697.83	59,933.84
	10	5	662.9	0.585	396,718.03	190,262.72	148,726.00	338,986.72	57,729.31
	60	6	666.6	0.537	446,308.31	222,759.72	170,697.96	393,487.68	52,847.63
	80	7	721.0	0.647	323,662.09	182,434.24	119,765.11	271,199.35	52,662.74
	130	8	663.0	0.705	161,070.36	81,308.67	69,252.33	146,558.00	34,512.35
	90	9	642.4	0.593	413,422.97	220,782.44	160,708.90	381,491.34	31,931.63
	70	10	433.1	0.523	362,606.20	193,423.88	139,584.03	333,007.91	29,600.29
	40	11	847.0	0.801	267,692.76	140,782.73	99,759.24	248,510.97	27,181.81
	30	12	884.3	0.818	319,613.47	178,509.34	123,173.76	301,683.10	18,339.37
	90	13	929.1	0.489	366,328.66	236,888.16	188,786.26	387,486.44	21,137.78CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBK OPERATIONS - C & C METHOD

JUNE 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBK LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE COSTS & INDIRECT	TOTAL	PROFIT/ LOSS
6707-131	130	1	673.0	0.667	793,648.63	268,734.79	286,416.06	528,149.85	176,698.78
	88	2	837.2	0.887	519,388.27	181,148.83	192,466.21	363,617.04	155,738.23
	60	3	871.6	0.734	590,321.03	208,349.46	199,841.98	404,191.44	182,130.59
	120	4	510.9	0.766	498,761.00	181,986.88	175,810.09	357,716.64	136,844.36
	20	5	627.6	0.871	489,187.46	191,698.32	169,233.09	360,924.31	124,233.15
	48	6	818.4	0.888	446,810.84	189,377.14	163,377.36	352,754.52	94,056.32
	58	7	631.7	0.800	477,411.77	213,421.99	177,870.86	391,292.85	86,119.22
	90	8	653.9	0.776	346,338.39	139,881.87	122,479.11	261,400.98	84,937.41
	30	9	517.2	0.783	389,897.96	144,982.64	126,861.09	271,833.13	84,764.83
	78	10	438.1	0.683	447,836.77	202,097.66	166,568.88	368,663.54	78,878.23
	18	11	674.6	0.837	393,839.66	176,773.92	144,847.34	328,621.26	73,216.40
	100	12	938.8	0.835	463,284.01	228,297.80	177,289.36	405,586.88	57,727.13
	116	13	379.4	0.833	167,669.95	119,389.93	71,966.86	191,276.46	3,488.8368

TABLE A

PROFIT OR LOSS FROM SCHEDULED P88 OPERATIONS - C & C METHOD

JULY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88 LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
8787-131	130	1	674.1	0.632	719,935.59	268,127.66	265,270.40	553,397.46	166,538.13
	120	2	488.5	0.763	489,130.76	179,648.29	170,405.09	359,045.38	130,085.38
	30	3	646.6	0.608	601,250.92	256,127.78	223,396.91	479,524.69	121,726.23
	80	4	899.6	0.687	867,387.78	244,812.47	210,891.30	455,803.77	111,884.01
	20	5	892.5	0.668	439,133.38	185,979.97	159,721.92	345,701.89	92,431.49
	50	6	812.2	0.644	443,530.34	192,442.36	162,796.03	355,240.39	88,289.95
	110	7	593.6	0.665	418,777.89	179,786.87	162,664.93	332,451.60	86,326.29
	40	8	515.9	0.702	381,732.77	161,441.92	137,638.95	299,080.87	82,651.90
	60	9	608.1	0.548	395,270.19	199,140.77	180,384.62	349,525.39	45,744.80
	90	10	663.0	0.617	293,456.06	146,959.90	108,674.91	255,634.61	37,821.25
	70	11	432.0	0.511	356,978.62	194,413.19	136,184.66	332,597.85	24,380.77
	100	12	945.7	0.485	412,653.92	226,837.12	161,903.26	388,740.38	23,913.54
	10	13	572.3	0.528	313,689.71	172,306.67	180,466.40	292,767.27	20,891.44

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

AUGUST 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE DRND & INDIRECT	EXPENSE TOTAL	PROFIT/ LOSS
8787-131	138	1	677.6	0.604	612,114.37	264,067.17	293,506.66	556,173.23	223,941.14
	36	2	642.2	0.650	734,133.36	266,913.21	268,865.47	504,778.68	179,354.70
	120	3	493.7	0.793	584,227.57	161,046.76	177,715.26	366,762.04	149,465.53
	110	4	584.9	0.728	533,905.22	202,376.96	191,305.89	393,682.85	140,222.67
	20	5	612.1	0.733	496,686.24	189,674.74	177,374.35	367,049.09	129,631.15
	60	6	928.4	0.654	535,548.72	229,068.10	196,922.54	415,990.64	119,558.08
	98	7	811.6	0.715	467,624.35	164,667.01	167,764.63	352,451.64	114,872.81
	40	8	517.3	0.779	384,243.95	142,448.31	125,229.68	267,677.96	86,566.99
	100	9	919.6	0.838	486,322.32	237,622.96	165,486.29	423,103.19	62,219.13
	70	10	436.9	0.565	423,909.19	208,424.39	168,152.25	365,576.64	59,332.55
	90	11	686.0	0.712	301,710.71	135,960.96	108,492.01	244,492.97	57,257.74
	60	12	613.1	0.887	410,336.10	202,299.12	169,486.50	367,787.62	52,548.56
	140	13	1076.9	0.879	286,943.26	86,986.77	78,469.84	165,466.61	43,476.64
	10	14	879.1	0.860	341,746.87	175,615.60	129,372.23	304,988.83	36,758.04

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD
 SEPTEMBER 1963

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A T I O N BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8707-131	130	1	676.3	0.593	698,164.56	294,787.61	260,868.61	555,656.42	142,508.14
	120	2	477.6	0.738	486,485.04	178,918.63	163,029.30	338,944.83	117,540.21
	30	3	681.6	0.872	894,092.11	265,371.35	223,632.06	489,204.21	104,887.90
	40	4	917.4	0.730	386,786.00	187,088.80	136,430.37	299,516.67	91,267.13
	110	5	587.4	0.886	431,390.60	184,202.76	187,698.95	341,901.71	69,488.89
	60	6	918.3	0.889	474,266.74	219,822.22	177,521.26	393,343.46	80,923.28
	20	7	994.0	0.638	484,880.45	179,324.12	148,676.87	326,288.99	76,679.46
	90	8	663.0	0.728	317,747.96	137,228.62	113,781.15	281,809.77	66,738.19
	140	9	1226.7	0.498	513,884.60	263,668.27	200,243.67	464,108.94	49,778.66
	50	10	817.6	0.593	381,176.33	170,352.36	131,218.50	301,970.88	49,689.45
	70	11	434.9	0.880	391,880.28	195,987.41	148,995.11	344,952.52	46,887.76
	100	12	917.6	0.493	419,910.90	228,581.25	164,058.10	389,639.35	30,271.55
	60	13	621.7	0.811	346,519.00	188,505.69	134,118.16	322,624.05	23,894.95
	10	14	971.6	0.489	279,993.63	166,261.01	109,638.66	275,889.67	4,893.96

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

OCTOBER 1963

A/E TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
8767-131	80	1	603.1	0.593	676,111.01	287,939.93	282,539.38	540,479.31	135,640.70
	90	2	516.6	0.789	488,611.27	182,818.49	173,389.96	385,879.44	132,140.83
	100	3	674.2	0.867	689,246.07	282,372.31	248,392.76	540,765.06	117,483.01
	40	4	924.3	0.736	389,718.51	189,431.29	139,247.89	297,679.18	92,839.33
	70	5	150.5	0.596	489,318.17	218,822.61	171,963.65	382,786.26	76,261.51
	60	6	439.2	0.882	439,427.62	208,188.16	163,718.93	366,871.11	67,886.81
	110	7	538.7	0.592	389,936.92	189,069.77	146,221.80	337,289.77	51,775.05
	20	8	626.4	0.594	389,682.81	174,893.38	134,366.88	388,889.38	51,813.81
	50	9	634.6	0.538	484,336.06	285,089.34	184,533.84	388,183.18	44,132.88
	130	10	799.3	0.876	389,664.24	189,834.86	119,397.26	274,432.11	32,472.13
	140	11	634.3	0.638	286,622.86	131,727.72	94,438.86	226,166.76	39,486.28
	120	12	730.7	0.592	289,148.19	189,148.41	119,567.98	289,713.31	21,694.28
	180	13	1224.6	0.683	289,976.77	137,799.86	182,286.86	240,884.86	19,824.71
	10	14	574.2	0.466	289,339.67	163,797.80	101,873.19	289,379.19	19,838.82
	30	15	707.2	0.433	348,758.86	220,864.51	141,910.46	362,414.97	14,821.37

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD
NOVEMBER 1963

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STABLE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A N I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
6787-131	120	1	682.2	0.580	587,976.07	259,043.04	228,767.61	480,612.65	107,363.42
	90	2	686.6	0.567	588,615.89	265,228.06	222,270.80	487,498.86	101,316.99
	100	35	719.8 743.6	0.616 0.588	480,773.52	202,734.06	167,651.74	370,388.80	66,611.57 46,384.72
	110	43	483.3	0.699	340,843.28	148,149.41	123,028.17	271,177.58	69,665.70
	80	54	764.8 744.6	0.574 0.554	387,482.29	186,691.86	148,580.97	332,252.83	61,005.77 86,236.76
	60	6	623.1	0.888	484,706.83	198,536.94	153,323.46	351,866.40	52,840.43
	30	7	718.3	0.834	432,172.69	216,480.21	165,480.31	381,960.52	50,212.17
	40	8	513.2	0.838	288,480.82	140,999.39	106,184.88	247,184.27	41,296.55
	70	9	432.4	0.822	353,296.97	188,338.82	136,042.84	324,381.86	28,915.31
	20	10	622.4	0.849	387,783.17	163,494.84	117,018.92	289,813.76	27,189.41
	50	11	602.1	0.488	362,463.21	215,353.99	153,712.56	369,066.58	23,398.68
	140	12	698.7	0.473	338,776.60	196,867.29	133,762.80	338,329.89	8,448.71
	130	13	543.6	0.538	234,237.04	138,366.51	89,639.74	228,146.25	6,098.79
	10	14	612.8	0.427	292,604.22	198,257.30	118,908.83	309,165.93	18,561.71CR

PROFIT ON LOSS FROM SCHEDULED P36R OPERATIONS - C & C METHOD
DECEMBER 1963

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P36R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE GRND & INDIRECT	TOTAL	PROFIT/ LOSS
6767-131	30	1	783.6	0.666	646,524.19	272,480.30	249,912.73	513,363.03	133,161.16
	50	2	667.9	0.666	539,993.36	279,996.22	239,692.10	599,688.32	139,943.84
	120	3	669.2	0.666	600,429.64	286,015.72	223,132.51	479,148.53	121,281.11
	180	45	719.8 783.6	0.594 0.613	534,376.34	231,180.80	198,176.61	429,327.41	109,576.46 109,576.46
	60	84	763.7 783.6	0.536 0.666	460,723.96	200,826.80	169,554.23	369,380.25	111,375.18 111,375.18
	110	6	490.8	0.693	390,712.79	165,690.49	141,234.94	306,925.43	83,787.36
	50	7	636.8	0.642	430,882.09	216,616.93	166,279.65	382,895.58	52,756.51
	20	8	898.5	0.606	339,735.14	169,056.91	126,318.14	291,375.05	49,369.09
	140	9	717.9	0.848	411,438.64	207,826.40	167,181.68	364,928.08	46,518.76
	40	10	821.1	0.613	324,913.68	189,566.73	120,503.67	279,064.40	48,649.28
	60	11	623.9	0.539	402,374.62	208,931.70	184,932.26	389,863.96	42,419.66
	70	12	428.3	0.527	362,664.89	204,456.66	180,871.14	385,327.80	37,327.09
	130	13	539.0	0.596	269,964.36	143,146.46	160,977.66	244,185.54	28,838.84
	10	14	610.1	0.467	380,162.80	208,337.45	136,749.34	344,086.79	6,019.21

TABLE A

PROFIT OR LOSS FROM SCHEDULED P86R OPERATIONS - C & C METHOD

APRIL 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P86R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	TOTAL	PROFIT/ LOSS
87071318	10	1	2302.6	0.459	73,786.47	23,292.60	28,684.46	51,977.28	21,811.19

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

MAY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
87071318	20	1	2474.0	0.461	490,289.16	169,178.40	104,510.05	353,688.45	125,600.73
	10	2	2587.0	0.308	393,011.06	206,436.61	167,457.23	373,893.84	9,118.02

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD									
JUNE 1962									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E DIR & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
27071318	20	1	2474.0	0.454	486,779.78	186,126.44	193,840.62	379,767.06	117,012.72
	10	2	2584.8	0.299	347,803.57	194,680.15	153,563.68	348,243.83	449.26CR

TABLE A

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	JULY 1962		V A R I A B L E O R D & I N D I R E C T	T O T A L	P R O F I T / L O S S
07071010	20	1	2474.0	0.410	439,606.39	105,434.41	176,210.25	361,050.66	79,046.23
	10	2	2887.0	0.307	389,249.97	201,463.39	161,647.44	363,110.83	6,139.14

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD									
AUGUST 1962									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
87071318	90	1	1706.7	0.480	540,243.91	151,244.11	207,670.40	358,914.51	181,329.40
	80	2	946.3	0.450	561,070.56	166,430.95	219,264.16	385,695.11	175,375.45
	50	3	1617.3	0.447	582,600.70	164,938.40	216,260.85	381,196.25	171,484.45
	100	4	1377.1	0.365	426,058.47	105,779.36	188,509.14	264,288.50	163,769.97
	40	5	1176.5	0.449	520,740.79	155,417.83	203,540.40	358,958.01	161,782.78
	120	6	2264.6	0.467	426,820.95	124,989.83	165,175.39	290,165.22	136,655.73
	60	7	2488.0	0.422	466,470.43	148,834.49	185,393.95	334,226.44	132,241.99
	10	8	1911.7	0.399	644,155.49	282,560.64	260,059.39	512,620.03	131,535.46
	30	9	1496.9	0.428	326,008.30	106,765.59	129,853.96	236,619.55	91,388.75
	110	10	1682.3	0.506	266,779.43	76,936.53	101,188.63	178,125.16	88,634.27
	20	11	2443.1	0.432	441,998.25	179,076.07	174,558.48	353,634.55	88,363.70
	70	12	1061.5	0.409	336,910.44	113,837.05	135,021.72	248,858.77	88,051.67
	130	13	2897.0	0.344	34,467.65	24,235.12	14,548.54	38,783.66	4,296.01CP

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

SEPTEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOSS FACT	TOTAL REVENUE	A/C OPER REVENUE	VARIABLE & INDIRECT	TOTAL	PROFIT/ LOSS
87071318	180	1	1880.7	0.501	611,662.00	201,747.29	232,496.54	434,243.83	176,018.17
	40	2	1339.1	0.496	936,208.97	104,441.07	204,192.49	309,633.56	146,088.01
	70	3	1480.2	0.500	472,853.96	107,647.08	179,864.57	287,511.65	125,022.30
	20	4	1837.7	0.493	816,162.72	194,488.88	202,320.81	396,809.69	111,476.58
	60	5	1102.0	0.477	476,949.66	174,578.99	163,667.06	338,246.05	116,703.61
	90	6	1188.6	0.495	373,054.41	144,024.79	142,362.53	286,387.32	86,667.09
	110	7	1211.1	0.410	416,252.61	176,306.18	166,698.78	343,004.96	73,238.65
	100	8	1703.7	0.329	492,008.57	238,746.26	219,419.98	458,166.23	45,982.34
	30	9	2497.1	0.387	349,009.35	199,989.12	149,432.70	349,421.82	43,887.48
	140	10	1644.3	0.462	123,463.43	46,612.73	47,902.84	94,514.77	20,686.66
	120	11	1889.9	0.310	473,921.31	240,209.61	206,769.12	446,978.73	26,623.38
	130	12	204.3	0.437	73,638.48	32,123.83	28,226.72	60,350.55	24,555.76
	50	13	1727.8	0.362	427,739.31	263,161.93	199,132.60	462,294.53	23,885.92CR
	80	14	2886.4	0.271	239,488.73	159,966.34	109,484.17	269,450.51	29,939.78CR
	10	15	1986.6	0.148	117,668.33	148,386.88	69,717.68	218,104.56	101,838.73CR

PROFIT OR LOSS FROM SCHEDULED PSRR OPERATIONS - C & C METHOD
OCTOBER 1962

A/C TYPE		A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSRR LOAD FACT	TOTAL REVENUE	VARIABLE EXPENSES		PROFIT/LOSS
							A/C OPER	GRND & INDIRECT TOTAL	
87871318	80	1	1162.1	0.479	627,007.76	188,536.51	282,672.19	391,208.66	135,799.10
	30	2	1638.8	0.392	611,608.12	245,840.40	248,228.03	494,868.43	117,744.69
	20	3	2418.5	0.438	586,287.14	196,396.77	199,528.44	398,928.21	110,331.93
	70	4	1814.2	0.387	628,474.72	270,238.47	261,979.92	532,212.39	96,262.33
	130	5	1194.6	0.416	488,215.70	196,848.96	193,625.48	390,566.44	94,648.26
	90	6	1288.9	0.382	679,671.62	256,370.19	242,751.61	499,121.80	80,549.82
	60	7	1883.8	0.409	448,576.68	187,338.96	178,618.18	365,987.14	79,618.54
	120	8	1169.7	0.449	382,138.97	152,328.50	141,817.02	293,848.52	68,193.45
	140	9	2272.7	0.333	587,183.77	259,798.32	237,474.71	497,265.03	59,898.74
	10	10	944.5	0.385	476,389.51	218,409.84	198,893.39	417,303.23	59,086.28
	160	11	1762.8	0.268	441,898.49	201,181.52	182,611.10	383,792.62	59,897.87
	80	12	2476.1	0.379	487,888.41	188,545.78	166,794.36	352,348.14	54,728.27
	110	13	1018.9	0.389	338,352.88	159,184.61	136,402.86	298,587.67	30,894.41
	40	14	2092.1	0.307	277,181.44	138,778.78	112,016.27	288,792.05	28,368.38
	170	15	937.3	0.396	77,676.56	31,889.93	31,423.82	62,495.95	19,183.61
	190	16	2860.8	0.432	188,763.07	101,384.19	74,541.83	175,885.82	12,887.25
	180	17	2386.1	0.384	347,576.11	194,127.10	182,679.08	346,886.18	769.93

TABLE A

PROFIT ON LOSS FROM SCHEDULED PSGR OPERATIONS - C & G METHOD

NOVEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
07071310	70	1	961.0	0.616	913,626.93	214,211.40	295,809.85	510,012.25	303,614.68
	110	2	1619.7	0.462	683,419.53	237,734.67	296,641.39	534,376.06	179,043.47
	90	3	1517.5	0.421	546,152.58	209,372.47	214,793.51	424,166.00	119,766.68
	130	4	1243.6	0.385	612,283.66	247,723.49	249,663.75	497,387.24	114,896.42
	140	5	1166.4	0.407	460,360.32	175,237.75	179,086.70	354,324.45	106,025.87
	60	6	1255.3	0.456	461,679.09	176,066.02	179,640.85	355,706.87	105,970.22
	150	7	687.1	0.608	399,694.61	113,736.06	112,969.21	226,705.27	63,169.34
	40	8	1615.9	0.471	371,791.19	149,323.26	143,342.00	291,665.26	79,835.93
	80	9	962.3	0.456	357,665.67	147,716.58	139,307.77	287,024.35	70,841.52
	130	10	2538.5	0.382	427,136.15	169,219.37	174,374.24	343,593.61	63,342.34
	160	11	1679.3	0.368	482,731.31	166,669.76	166,352.04	332,441.80	50,289.51
	20	12	2442.4	0.363	399,291.66	169,745.84	165,594.21	335,339.25	46,092.41
	50	13	686.1	0.389	327,190.60	164,639.68	133,617.69	297,886.69	39,335.91
	10	14	937.5	0.346	416,652.67	201,975.93	176,735.02	377,710.95	37,341.72
	100	15	1422.6	0.436	280,475.38	121,692.15	96,846.26	220,538.41	30,136.97
	30	16	2567.2	0.294	502,641.20	261,957.16	223,071.27	485,028.43	17,612.77
	170	17	1784.6	0.310	356,536.99	193,075.62	185,510.40	349,886.22	7,932.77

PROFIT OR LOSS FROM SCHEDULED P80R OPERATIONS - C & C METHOD
DECEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P80R LOAD FACT	TOTAL REVENUE	V A R I A B L E E X P E N S E S			PROFIT/ LOSS
						A/C OPER	GRAND & INDIRECT	TOTAL	
97071310	70	1	987.8	0.350	688,794.41	202,278.91	247,947.46	450,226.37	218,568.04
	90	2	1466.8	0.478	622,057.02	214,401.07	239,896.24	454,097.91	167,959.11
	80	3	1210.9	0.842	528,007.24	170,986.29	194,323.82	365,210.11	164,797.13
	110	4	1826.3	0.429	639,224.13	238,582.24	252,786.21	489,368.48	149,885.88
	150	5	1174.7	0.499	527,896.07	183,242.67	208,982.10	384,224.77	143,631.30
	130	6	1575.7	0.403	665,504.79	256,734.74	267,777.53	524,512.27	140,992.52
	120	7	1921.1	0.471	478,228.32	178,001.39	184,672.67	362,674.06	115,554.26
	80	8	1778.3	0.498	403,922.74	153,113.77	154,022.81	307,135.78	98,786.96
	170	9	1726.0	0.426	481,247.48	163,327.27	178,795.58	362,122.85	89,124.63
	80	10	997.1	0.449	398,736.82	161,519.87	184,721.82	316,241.39	79,498.23
	160	11	881.9	0.812	381,425.46	113,219.31	189,707.39	222,926.70	78,498.76
	20	12	992.2	0.469	381,264.93	147,688.02	139,885.58	287,313.60	73,991.33
	40	13	2893.6	0.330	497,786.29	239,238.39	212,737.59	451,972.98	48,813.31
	10	14	976.2	0.366	374,675.64	178,948.05	184,986.27	333,931.32	48,744.32
	30	15	2812.4	0.367	371,482.69	177,483.16	183,319.83	331,002.99	40,488.70
	140	16	1687.4	0.366	348,118.85	179,187.93	144,971.04	314,226.97	33,889.88
	180	17	1843.2	0.410	210,932.43	116,847.96	84,497.75	200,545.71	10,386.72

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

JANUARY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
07071318	70	1	948.7	0.602	732,329.76	222,598.54	271,762.64	494,353.18	237,973.58
	110	2	1853.4	0.442	717,103.90	279,396.14	287,383.63	566,779.67	159,324.23
	120	3	1483.1	0.651	477,996.03	186,866.74	174,467.23	361,333.97	147,942.06
	60	4	1382.3	0.518	479,724.45	182,834.34	183,990.88	366,825.22	112,899.23
	80	5	1772.4	0.842	392,688.37	184,826.84	149,283.89	333,479.73	59,188.64
	180	6	1164.1	0.485	436,789.28	186,999.02	173,586.60	360,585.62	76,186.66
	100	7	2044.0	0.364	584,408.34	284,077.83	231,320.63	465,398.46	69,086.88
	160	8	1018.3	0.517	392,823.86	148,288.18	135,358.76	283,568.94	69,462.92
	30	9	1819.2	0.389	514,665.81	237,863.54	214,819.71	451,683.25	62,982.56
	40	10	1849.3	0.263	663,366.64	269,383.78	239,383.68	508,667.43	54,789.41
	80	11	1888.9	0.489	387,122.84	161,818.06	141,632.10	303,447.16	52,878.68
	170	12	1717.4	0.374	424,791.18	211,399.49	178,728.98	390,128.39	34,678.79
	130	13	1616.4	0.373	388,372.95	195,443.85	188,226.18	383,678.04	24,782.91
	20	14	877.9	0.429	279,411.76	144,223.46	112,915.43	257,138.89	22,272.88
	10	15	984.8	0.347	368,086.51	197,961.87	159,213.68	353,174.75	6,832.86
	140	16	1678.9	0.324	378,679.64	216,235.13	167,867.20	383,382.33	4,622.88CR
	90	17	1868.5	0.386	197,793.68	124,833.68	82,432.62	207,266.30	9,472.48CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

FEBRUARY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	TOTAL	PROFIT/LOSS
07071310	00	1	982.5	0.512	480,790.72	181,167.61	188,429.54	369,597.15	119,193.57
	50	2	1760.8	0.401	566,887.05	244,746.08	233,473.98	478,220.06	88,666.99
	100	3	1169.1	0.488	421,299.03	176,348.59	167,175.25	343,523.84	77,777.19
	130	4	1433.7	0.466	367,263.56	157,933.30	148,034.90	302,968.20	64,319.36
	00	5	1296.2	0.362	916,017.87	246,477.50	219,347.43	465,824.93	58,192.94
	170	6	1289.2	0.430	313,628.46	149,801.51	126,623.10	276,424.67	37,203.79
	60	7	1787.9	0.457	280,235.79	133,699.28	111,270.92	244,970.20	35,269.59
	70	8	1196.0	0.433	276,792.79	137,306.14	111,533.74	248,839.88	27,912.91
	140	9	1517.0	0.335	460,825.30	239,486.04	200,992.98	440,481.02	20,444.28
	180	10	1710.7	0.355	365,643.37	191,470.10	156,385.66	347,855.76	17,787.61
	20	11	676.4	0.371	302,224.27	181,519.25	127,448.05	288,958.30	13,289.97
	120	12	2443.2	0.313	460,772.66	255,253.66	207,885.68	463,139.34	2,833.32
	180	13	986.7	0.358	251,809.47	146,159.65	107,429.45	253,589.10	1,779.63CR
	30	14	1659.0	0.369	210,167.37	127,659.61	89,841.51	216,501.42	6,334.05CR
	110	15	1483.7	0.364	174,245.97	109,928.80	72,182.76	182,111.56	7,865.56CR
	160	16	1663.6	0.292	299,636.26	190,959.99	137,140.98	328,100.97	28,284.63CR
	10	17	982.9	0.273	262,670.32	182,204.26	123,286.50	305,490.76	42,819.86CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

MARCH 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
87071310	00	1	941.4	0.388	711,003.32	231,403.82	269,713.97	900,177.79	210,026.53
	00	2	1002.2	0.362	414,000.20	198,021.14	186,311.92	312,233.06	102,738.14
	100	3	1107.0	0.477	492,075.14	196,971.10	193,125.70	390,096.80	101,078.26
	50	4	1004.3	0.392	589,292.35	262,231.49	244,302.77	506,534.26	82,766.09
	130	5	1463.0	0.456	436,700.00	186,879.84	173,447.85	360,327.69	76,772.11
	90	6	1409.2	0.370	560,904.00	263,909.10	236,714.42	500,623.60	69,300.40
	70	7	1280.9	0.491	394,350.94	172,020.41	193,110.89	325,139.30	89,211.04
	140	8	1571.0	0.384	552,099.29	274,270.46	240,843.84	515,114.30	47,804.99
	30	9	1613.4	0.474	298,843.02	140,201.94	116,170.75	256,372.69	39,171.13
	170	10	1242.1	0.432	299,486.20	140,400.10	119,064.25	267,464.43	27,010.77
	100	11	989.7	0.399	337,142.79	171,009.09	139,114.27	310,204.26	26,030.93
	20	12	886.2	0.427	289,539.74	147,825.00	117,119.63	264,945.23	24,894.51
	100	13	1709.1	0.380	300,762.22	200,750.07	169,606.35	370,416.42	10,348.00
	120	14	2485.0	0.320	526,005.10	202,003.92	233,140.07	515,143.09	11,891.01
	110	15	1362.2	0.396	172,290.65	114,051.42	71,241.98	165,293.40	13,002.75CR
	10	16	905.7	0.315	200,620.33	171,009.36	116,637.30	289,646.66	23,035.38CR
	100	17	1054.5	0.303	310,606.01	190,762.10	142,947.18	341,729.34	20,002.73CR

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD										TABLE A	
APRIL 1963											
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS		
87071310	80	1	946.3	0.607	766,253.71	227,732.76	284,593.44	512,326.22	255,927.49		
	90	2	1726.9	0.480	738,556.56	265,826.04	289,422.78	555,248.82	183,307.76		
	90	3	1454.9	0.422	692,672.34	280,197.08	281,255.21	561,452.29	131,220.05		
	60	4	1803.5	0.603	444,584.05	194,268.54	164,918.44	319,186.98	125,397.07		
	130	5	1516.7	0.515	508,351.54	188,092.28	194,450.42	382,542.70	122,808.84		
	70	6	1328.6	0.485	485,219.72	190,933.71	189,620.16	380,553.87	104,658.85		
	160	7	1185.9	0.476	486,689.96	193,904.82	191,093.66	384,998.48	101,691.48		
	140	8	1544.0	0.387	653,119.27	286,212.98	271,859.81	558,072.79	95,046.48		
	120	9	2476.4	0.385	639,289.69	282,255.87	266,457.97	548,713.84	90,875.85		
	180	10	1733.5	0.436	483,058.72	205,781.84	194,229.78	400,011.62	83,047.10		
	170	11	1234.1	0.466	389,097.44	167,606.72	183,617.87	321,424.29	67,673.15		
	30	12	1486.7	0.507	336,792.29	144,073.33	130,095.38	274,168.71	62,823.58		
	100	13	987.0	0.455	360,131.57	181,906.62	143,145.33	305,051.95	58,079.62		
	20	14	889.8	0.482	327,352.81	146,147.60	125,092.23	274,240.83	53,112.78		
	150	15	1648.8	0.367	416,194.87	210,143.46	176,976.23	387,119.71	31,074.96		
	110	16	1366.1	0.459	274,896.23	138,004.07	108,876.62	243,882.69	30,713.54		
	10	17	933.6	0.373	365,198.02	187,764.61	153,731.46	341,496.07	23,701.95		

PROFIT OR LOSS FROM SCHEDULED PRR OPERATIONS - C & C METHOD

TABLE A

MAY 1963

A/C TYPE	A/C NO.	PRR RANK	AVG STAGE LENGTH	AVG PRR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
57871318	60	1	841.0	0.494	783,266.63	293,389.28	274,173.96	567,563.24	179,774.29
	110	2	932.2	0.506	866,346.89	198,874.86	211,945.93	407,819.99	182,326.98
	90	3	1364.3	0.497	894,163.64	221,632.87	231,406.82	453,039.69	141,164.95
	30	4	2081.6	0.394	672,683.89	293,322.94	279,426.62	572,749.56	99,933.29
	130	5	949.6	0.472	472,381.99	194,207.73	166,437.25	360,645.00	91,766.99
	180	6	1256.9	0.486	416,680.73	179,489.20	163,341.06	342,830.26	67,786.53
	70	7	779.6	0.522	326,180.33	144,836.63	130,852.16	274,688.71	63,500.62
	120	8	1249.8	0.418	451,337.15	208,333.78	186,336.48	393,664.16	87,672.97
	40	9	992.2	0.449	373,489.42	179,363.94	149,366.16	319,729.10	52,737.32
	20	10	2417.8	0.408	431,364.96	202,318.82	177,774.66	381,093.16	50,274.78
	10	11	988.3	0.423	383,236.64	186,643.24	166,836.53	350,478.77	46,763.27
	80	12	1316.6	0.431	378,829.96	174,814.88	149,876.88	323,684.88	46,145.08
	160	13	1661.9	0.371	306,888.22	197,717.62	161,176.66	358,894.28	21,991.62
	180	14	1318.9	0.343	356,289.66	200,322.60	186,348.88	386,671.68	2,417.38
	170	15	1666.2	0.313	521,287.81	297,788.15	233,684.64	531,362.79	134,982
	140	16	2396.1	0.321	384,913.42	209,852.48	187,649.12	396,791.62	11,786.162
	60	17	1394.2	0.286	266,666.36	198,999.71	129,528.88	327,497.71	66,831.362

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&R OPERATIONS - C & C METHOD

JUNE 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GROSS & INDIRECT	TOTAL	PROFIT/LOSS
67071318	36	1	1270.8	0.569	1069,787.90	278,857.94	389,978.22	668,836.16	400,931.74
	100	2	951.4	0.561	818,991.26	227,686.45	299,276.12	528,662.37	292,028.71
	130	3	1164.5	0.567	676,197.42	196,135.39	247,361.32	443,496.71	234,788.71
	110	4	2587.0	0.589	784,844.59	270,889.48	304,560.12	575,449.60	209,194.99
	160	5	1341.4	0.482	789,337.72	281,771.83	307,149.85	588,921.68	191,416.04
	150	6	1523.5	0.618	682,891.57	190,282.40	223,422.87	413,705.27	188,986.30
	40	7	1030.4	0.613	589,985.72	169,948.33	189,386.28	359,326.61	158,639.11
	20	8	1095.0	0.583	424,411.28	140,035.28	154,055.18	294,090.46	139,328.82
	10	9	882.4	0.542	483,869.22	176,498.38	184,611.28	363,107.66	119,861.56
	140	10	1394.3	0.467	583,484.38	223,188.85	223,660.80	446,829.65	115,654.73
	178	11	2377.5	0.468	485,217.74	201,597.84	193,379.85	394,977.68	99,240.88
	90	12	787.8	0.588	364,175.27	141,048.09	138,961.85	276,009.94	86,168.63
	80	13	1127.8	0.492	430,172.99	186,889.48	173,246.42	359,135.90	71,037.89
	68	14	1299.4	0.517	327,368.48	141,734.74	125,548.48	266,275.22	59,893.26
	78	15	1463.8	0.389	584,895.95	236,288.63	211,242.48	447,493.63	57,202.92
	120	16	2245.8	0.374	486,488.60	225,787.75	194,188.35	419,986.10	38,889.50
	58	17	493.8	0.641	188,493.31	93,581.60	89,327.21	182,908.81	29,584.80

TABLE A

PROFIT OR LOSS FROM SCHEDULED P98H OPERATIONS - C & C METHOD

JULY 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P98H LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES BRND & INDIRECT	TOTAL	PROFIT/LOSS
57071318	30	1	1255.6	0.620	1025,808.87	266,983.65	379,493.27	646,475.92	339,331.95
	100	2	946.3	0.635	815,254.38	235,324.02	301,146.50	536,470.52	281,763.86
	130	3	1164.5	0.630	644,074.20	197,863.22	237,475.57	435,338.79	208,735.41
	160	4	1310.0	0.497	501,618.95	288,400.04	319,569.45	616,969.49	184,649.36
	190	5	1523.8	0.605	593,520.45	192,010.62	220,765.93	412,776.55	180,743.90
	110	6	2559.3	0.458	789,070.61	296,792.74	314,335.51	611,038.25	176,032.36
	80	7	1122.4	0.541	554,790.95	198,435.30	211,811.26	410,246.56	145,544.39
	50	8	770.7	0.658	452,460.60	150,854.93	185,316.73	315,971.66	136,488.94
	40	9	1026.8	0.569	448,790.39	164,898.54	169,276.14	334,174.68	114,615.71
	60	10	1218.7	0.554	454,547.84	169,345.97	172,512.17	341,858.14	112,668.90
	10	11	893.4	0.469	468,573.45	194,717.77	185,522.56	380,240.33	89,335.12
	140	12	1374.4	0.434	518,935.05	222,455.62	209,693.73	432,149.35	86,585.70
	20	13	1182.0	0.510	351,962.67	150,888.39	136,284.07	287,172.46	64,790.41
	90	14	696.1	0.492	343,136.42	152,043.42	134,134.43	286,177.85	56,956.87
	70	15	1443.6	0.366	505,827.86	248,850.96	215,404.17	464,255.13	41,572.73
	170	16	2417.0	0.379	415,047.67	208,307.24	174,807.64	383,114.88	31,932.99
	120	17	2012.6	0.320	424,419.39	240,605.73	188,912.00	429,517.73	5,096.346R

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

AUGUST 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
87871318	40	1	2021.6	0.617	1059,910.17	295,723.66	392,454.56	688,178.24	371,731.93
	110	2	1220.1	0.828	901,384.79	271,526.82	337,906.13	609,322.95	291,661.84
	90	3	1335.6	0.663	789,190.41	216,311.80	279,057.66	495,369.46	269,780.95
	70	4	995.3	0.780	692,102.43	176,891.26	241,097.31	417,988.57	264,113.86
	80	5	805.0	0.603	780,812.60	231,456.72	283,141.55	514,598.27	246,214.33
	130	6	836.5	0.636	699,563.10	208,189.32	257,192.34	465,361.66	234,191.44
	170	7	1293.0	0.577	633,359.14	208,450.63	238,102.07	446,552.70	186,797.44
	50	8	965.4	0.608	515,975.62	173,196.43	191,666.30	364,862.73	151,112.89
	20	9	876.9	0.512	539,435.54	202,069.79	208,644.39	410,714.18	126,721.36
	140	10	2945.7	0.497	555,623.10	211,286.10	216,563.84	427,869.94	127,753.16
	160	11	1126.0	0.541	465,096.27	174,704.20	177,457.77	352,161.97	112,934.30
	100	12	1194.6	0.548	435,799.19	165,821.73	165,936.03	331,659.76	104,139.43
	10	13	2636.2	0.492	484,657.79	192,477.28	189,392.16	381,869.44	102,788.35
	60	14	1443.5	0.418	609,990.79	259,263.67	249,252.76	508,516.43	101,474.34
	180	15	1299.2	0.575	377,726.29	146,135.10	142,072.46	288,207.86	89,520.73
	120	16	2417.0	0.432	474,382.79	208,307.24	191,997.41	400,304.65	74,076.14
	150	17	1206.4	0.438	467,164.67	200,812.31	184,363.50	385,175.81	71,978.86

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

SEPTEMBER 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES DIR & INDIRECT	TOTAL	PROFIT/LOSS
67071318	110	1	1241.7	0.577	766,618.90	255,703.77	294,620.51	550,324.28	218,494.62
	40	2	1972.8	0.499	826,705.25	286,102.44	322,110.02	608,212.46	218,492.79
	80	3	884.9	0.560	698,315.19	227,851.50	264,373.62	492,224.92	206,090.27
	130	4	633.2	0.566	621,280.28	201,536.85	232,776.72	434,313.87	186,966.71
	90	5	1379.7	0.577	617,175.55	202,857.60	232,053.26	434,910.86	182,264.69
	70	6	994.8	0.633	474,185.13	157,646.07	174,685.14	332,331.21	141,633.92
	170	7	1275.7	0.523	640,711.20	199,374.58	210,121.31	409,495.89	139,216.31
	50	8	971.9	0.568	487,553.12	163,234.63	168,940.28	332,174.91	115,378.21
	120	9	2417.0	0.472	499,896.81	201,587.66	197,628.85	399,216.51	109,688.38
	10	10	2172.8	0.488	464,869.81	186,456.73	182,145.78	368,602.51	96,267.30
	140	11	2587.0	0.415	470,913.76	212,120.18	192,946.28	405,066.46	95,847.39
	20	12	697.6	0.428	412,679.09	186,088.93	167,659.38	355,748.31	57,130.78
	160	13	1280.9	0.411	487,417.78	192,046.16	167,472.51	359,518.67	47,899.11
	150	14	1337.3	0.413	391,469.76	185,782.38	160,643.46	346,425.84	45,043.94
	100	15	1107.8	0.464	319,433.59	149,069.32	126,626.05	275,697.37	43,536.22
	60	16	1335.9	0.371	459,565.66	227,024.27	194,914.45	421,938.72	37,627.14

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSON OPERATIONS - C & C METHOD

OCTOBER 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSON LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
87071318	40	1	2082.1	0.461	834,288.71	309,415.97	331,918.61	641,334.58	192,954.13
	150	2	840.0	0.610	599,621.93	192,352.08	222,654.08	418,006.16	184,618.77
	108	3	798.6	0.533	665,734.90	230,936.53	295,096.16	485,132.69	180,602.21
	110	4	1382.5	0.553	634,382.45	218,573.22	240,907.06	456,480.28	177,882.17
	140	5	1581.5	0.491	782,333.79	287,096.16	303,202.24	590,298.40	172,035.39
	90	6	993.0	0.551	519,034.23	166,336.27	188,621.87	353,958.14	161,076.09
	170	7	1285.2	0.534	587,382.21	208,841.77	224,914.12	433,755.89	153,595.32
	80	8	966.5	0.535	476,471.65	179,881.59	183,158.51	363,040.10	115,431.75
	130	9	1811.5	0.525	487,043.09	184,670.87	187,330.45	372,001.32	115,041.77
	10	10	1181.4	0.548	389,811.53	140,301.44	136,940.47	283,241.91	76,569.62
	180	11	1457.1	0.488	343,063.13	152,870.35	134,404.85	287,275.20	55,787.93
	100	12	1160.5	0.465	358,876.25	162,620.37	142,424.09	308,044.46	53,831.79
	70	13	2830.5	0.392	406,842.96	199,695.89	169,174.77	369,070.36	36,772.60
	120	14	2227.4	0.382	428,991.27	212,271.12	180,245.00	392,516.12	36,475.13
	20	15	692.1	0.368	386,162.16	201,877.71	164,172.22	368,049.93	20,112.23
	60	16	1363.2	0.347	391,059.65	212,636.56	169,384.83	382,021.39	9,038.26
	50	17	2286.0	0.327	329,015.63	195,199.30	144,971.57	340,170.87	12,155.2469

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

NOVEMBER 1963

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
07071318	120	1	1393.5	0.369	513,063.43	194,293.07	198,876.95	393,170.02	119,813.41
	80	2	2024.7	0.424	659,152.42	271,362.15	268,370.67	539,733.02	119,419.40
	100	3	630.8	0.539	401,791.97	172,796.22	176,437.16	349,233.38	112,558.59
	110	4	695.3	0.476	923,888.01	207,339.77	206,511.35	413,851.12	109,703.89
	100	5	994.6	0.571	392,023.66	146,328.91	143,994.49	290,323.40	91,700.26
	100	6	1266.2	0.467	412,848.40	176,679.89	163,624.96	340,304.87	72,539.53
	140	7	1537.0	0.481	383,589.04	164,823.30	160,863.80	315,687.10	68,201.94
	90	8	1082.0	0.484	356,223.67	156,342.01	149,630.40	296,972.41	61,251.46
	150	9	1835.6	0.393	546,354.26	262,659.66	232,676.56	495,329.41	51,224.89
	70	10	1104.4	0.427	373,186.23	175,363.33	181,672.61	327,035.94	46,150.29
	10	11	1192.6	0.488	267,369.62	142,981.20	115,392.01	258,373.21	29,996.41
	30	12	2630.5	0.373	358,681.62	187,718.63	151,617.43	339,533.86	19,116.86
	170	13	1163.9	0.398	270,004.81	149,641.51	112,709.89	262,351.48	7,653.41
	130	14	2319.6	0.327	384,461.74	204,872.15	196,653.46	361,528.63	7,663.89CR
	20	15	896.5	0.342	269,559.67	162,003.54	116,071.06	276,074.60	11,514.93CR
	50	16	1348.0	0.326	324,293.75	192,429.28	143,525.93	338,955.21	11,861.46CR
	40	17	2284.7	0.302	222,214.97	155,643.07	100,081.06	266,824.15	34,489.18CR

PROFIT OR LOSS FROM SCHEDULED P88R OPERATIONS - C & C METHOD

DECEMBER 1963

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P88R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E G R A N D & I N D I R E C T	TOTAL	PROFIT/ LOSS
87071318	100	1	1080.8	0.680	597,086.97	177,577.93	216,701.14	394,279.07	202,777.90
	160	2	825.1	0.587	598,217.32	197,557.64	224,082.70	421,640.34	176,576.98
	120	3	1366.2	0.583	612,693.94	210,185.20	232,718.98	442,874.27	169,819.67
	110	4	811.1	0.497	589,798.62	221,880.97	229,938.86	451,819.83	138,778.99
	188	5	1301.0	0.522	641,122.80	208,082.73	289,404.24	498,406.97	132,718.83
	140	6	1512.9	0.526	523,090.53	194,163.58	201,121.04	395,284.62	127,605.91
	80	7	2022.1	0.402	641,316.80	279,075.07	265,314.75	544,389.82	96,928.98
	90	8	992.7	0.524	421,675.18	167,344.80	162,341.21	329,686.01	92,189.17
	150	9	1580.7	0.421	616,831.50	273,921.09	286,403.27	530,324.36	86,507.14
	170	10	1166.8	0.476	385,309.99	182,003.20	144,070.26	306,073.46	59,236.53
	70	11	1216.0	0.445	380,422.30	174,307.67	152,787.28	327,094.85	53,327.45
	50	12	1312.3	0.386	392,826.95	197,210.78	164,457.21	361,667.96	31,158.99
	10	13	1297.0	0.461	284,689.50	140,813.12	113,218.95	254,031.67	30,577.83
	30	14	2484.3	0.367	480,255.50	207,482.83	170,231.23	377,713.26	22,542.24
	130	15	2204.6	0.381	386,007.05	201,554.74	188,798.67	360,353.31	7,653.74
	20	16	863.7	0.382	340,835.69	190,021.54	146,628.16	336,649.70	3,365.99
	40	17	2284.9	0.332	287,980.38	176,255.07	126,892.87	302,947.94	14,987.56CR

TABLE A										
PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD										
					MARCH 1960					
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	V A R I A B L E E X P E N S E S		TOTAL	PROFIT/LOSS	
						A/C OPER	GRND & INDIRECT			
8787-331	10	1	2432.6	0.648	574,051.20	253,362.39	189,886.72	441,369.11	132,682.09	

TABLE A
PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	APRIL 1960		TOTAL REVENUE	V A K I A B L E		TOTAL	PROFIT/LOSS
								A/C OPER	GRND & INDIRECT		
8767-331	10	1	2474.0	0.748		739,356.72	269,844.40	235,097.91		504,942.31	234,417.41

PROFIT OR LOSS FROM SCHEDULED P80R OPERATIONS - C & C METHOD									
MAY 1960									
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P80R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
0707-331	10	1	2473.6	0.748	682,259.10	233,417.94	198,534.94	423,952.88	179,306.22

PROFIT OR LOSS FROM SCHEDULED P66R OPERATIONS - C & C METHOD

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P66R LOAD FACT	JUNE 1960		A/C OPER	VARIABLES GND & INDIRECT	TOTAL	PROFIT/LOSS
					TOTAL REVENUE	TOTAL				
8707-331	10	1	2474.0	0.873	926,032.64	276,360.64	284,683.65	561,044.29	364,988.35	

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

JULY 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
0767-331	10	1	2434.3	0.017	660,461.99	202,330.34	273,760.96	566,037.29	324,324.78
	30	2	2049.1	0.079	668,776.70	226,823.89	214,276.20	441,094.11	224,692.59
	20	3	2293.6	0.096	137,056.16	66,121.40	45,361.27	133,422.67	3,627.49

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

TABLE A

AUGUST 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE BRND & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
8787-231	30	1	2824.9	9.785	1035,064.94	356,232.11	331,049.90	687,282.91	347,782.93
	18	2	2432.5	9.844	887,633.90	279,857.75	274,802.09	553,859.84	333,774.06
	28	3	2474.0	9.747	282,192.63	148,736.21	82,931.72	231,667.93	39,524.70

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&R OPERATIONS - C & C METHOD

SEPTEMBER 1969

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&R LOAD FACT	TOTAL REVENUE	A/C OPER	V A R, I A B L E DIND & INDIRECT	TOTAL	PROFIT/ LOSS
0767-331	30	1	2822.7	0.766	1026,284.04	349,974.89	327,937.76	677,912.65	348,341.39
	10	2	2474.0	0.806	847,149.23	276,360.62	264,388.78	540,741.40	306,388.62
	20	3	2474.0	0.771	297,386.27	102,886.83	93,534.42	246,898.45	51,299.62

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD
OCTOBER 1960

A/C TYPE		A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE		VARIABLES		EXPENSES	TOTAL	PROFIT/LOSS
8707-331	10		1	2474.0	0.710	757,983.01		A/C OPER	282,314.29	242,209.12	524,523.41	233,459.60
	30		2	2421.1	0.549	856,556.98		GRND & INDIRECT	373,713.43	289,237.99	662,971.42	193,889.56
	20		3	2474.0	0.607	300,985.62			105,026.26	96,788.64	201,764.90	39,128.72

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSSR OPERATIONS - C & C METHOD

NOVEMBER 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE CHRG & INDIRECT	EXPENSE TOTAL	PROFIT/ LOSS
8707-331	10	1	2433.4	0.022	549,554.97	269,947.89	186,276.25	456,223.34	93,331.63
	30	2	2519.6	0.401	687,869.66	352,986.49	229,778.88	573,762.67	33,307.59
	30	3	2471.1	0.856	281,437.86	146,962.31	67,279.12	213,240.43	11,602.85CR

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD
TABLE A
DECEMBER 1960

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRAND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
9797-331	10	1	2429.5	0.521	587,303.77	285,141.73	198,985.70	484,097.43	103,206.34
	30	2	2479.0	0.411	873,190.44	334,544.74	207,842.74	541,387.48	331,802.96
	20	3	2379.2	0.588	284,530.16	185,039.21	87,400.88	202,439.79	12,090.37

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSBR OPERATIONS - C & C METHOD

JANUARY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSBR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	TOTAL	PROFIT/ LOSS
8707-331	10	1	2486.2	0.806	719,991.83	399,664.26	257,431.60	557,095.86	156,895.98
	30	2	2481.4	0.439	688,194.84	374,224.88	264,219.39	638,443.39	41,751.45
	20	3	2216.2	0.643	389,780.63	161,119.39	109,887.84	270,926.03	36,854.60
	40	4	649.6	0.478	70,245.16	87,971.50	26,697.86	114,669.36	44,424.80CR

PROFIT OR LOSS FROM SCHEDULED P38R OPERATIONS - C & C METHOD

FEBRUARY 1961

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P38R LOAD FACT	TOTAL REVENUE	A/C OPER	V A K I A B L E GRAND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
0787-331	10	1	2367.1	0.503	390,256.52	214,449.15	146,452.12	360,901.27	29,355.25
	20	2	2474.0	0.476	134,613.91	116,989.06	81,204.46	168,193.52	33,379.61
	40	3	675.8	0.588	97,831.16	95,693.37	38,840.60	131,533.97	33,792.81
	38	4	2941.4	0.327	291,364.60	237,231.94	123,406.75	360,638.69	69,273.88

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	MARCH 1961		V A R I A B L E E X P E N S E S		PROFIT/LOSS
					TOTAL REVENUE	A/C OPER	BRND & INDIRECT	TOTAL	
8767-331	10	1	2474.0	0.566	597,197.76	295,023.14	219,569.14	814,612.28	72,585.48
	40	2	667.3	0.577	163,350.07	129,985.68	66,589.15	196,544.83	13,194.76CR
	20	3	2471.5	0.489	289,342.19	156,995.69	89,181.81	237,177.80	27,635.31CR
	30	4	2519.6	0.343	577,584.19	397,933.78	249,369.49	638,234.27	69,739.98CR

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

TABLE A

APRIL 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	V A R I A B L E A/C OPER	E X P E N S E S GRND & INDIRECT	TOTAL	PROFIT/ LOSS
8787-331	10	1	2474.0	0.499	549,762.57	281,857.94	206,345.92	488,003.86	61,758.71
	40	2	682.0	0.463	45,995.78	41,336.29	17,591.47	58,927.76	12,031.98CR
	30	3	2516.2	0.386	514,027.91	327,056.13	206,498.09	533,554.22	19,526.31CR
	20	4	2474.0	0.412	132,933.14	129,807.20	52,425.60	181,232.80	48,299.66CR

TABLE A

PROFIT ON LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

MAY 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E S & I N D I R E C T	TOTAL	PROFIT/LOSS
6707-331	10	1	2437.0	0.493	546,850.24	284,349.78	206,201.98	490,551.08	56,309.56
	30	2	2482.6	0.368	520,995.64	348,057.72	211,980.64	557,038.36	36,482.728
	20	3	2474.0	0.446	162,276.11	136,444.34	62,565.40	200,049.74	36,679.638

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

JUNE 1961

TABLE A										
EXPENSES FOR OPERATIONS - C & C METHOD										
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	JUNE 1961		V A R I A B L E E X P E N S E S			PROFIT/LOSS
					TOTAL REVENUE		A/C OPER	BRND & INDIRECT	TOTAL	
8767-331	10	1	2474.0	0.641	541,817.15		233,193.00	193,019.89	426,212.16	118,604.97
	30	2	2482.0	0.492	706,663.90		340,080.79	266,391.10	616,871.97	89,391.93
	20	3	2474.0	0.648	279,923.38		151,175.62	99,509.52	250,685.14	29,236.44

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&OR OPERATIONS - C & C METHOD

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&OR LOAD FACT	JULY 1961		V A R I A B L E E X P E N S E S		PROFIT/ LOSS
					TOTAL REVENUE	A/C OPER	GRND & INDIRECT	TOTAL	
8767-331	20	1	2468.1	0.498	571,653.96	287,837.83	213,328.00	500,265.83	71,286.12
	10	2	2495.6	0.554	388,574.36	198,111.34	138,466.49	336,577.83	43,996.53
	20	3	2474.8	0.674	224,916.76	130,988.20	76,696.88	209,684.28	18,232.48

PROFIT OR LOSS FROM SCHEDULED P98R OPERATIONS - C & C METHOD

TABLE A

AUGUST 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P98R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
8787-331	30	1	2523.6	0.351	826,304.76	352,711.63	301,048.86	653,760.49	172,553.07
	10	2	2474.0	0.826	479,864.90	213,009.66	169,936.44	382,946.10	95,922.80
	20	3	2474.0	0.631	284,597.49	153,356.02	100,818.68	254,175.30	30,332.19

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

SEPTEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E BRND & INDIRECT	C X P E N S E S TOTAL	PROFIT/ LOSS
0797-331	20	1	2848.2	0.860	886,289.56	286,061.16	217,876.36	473,737.82	126,882.04
	10	2	2474.0	0.614	518,744.64	226,736.86	184,726.47	410,463.33	108,276.81
	20	3	2388.4	0.688	231,619.88	129,319.38	88,724.88	218,044.18	21,866.82

PROFIT OR LOSS FROM SCHEDULED P30R OPERATIONS - C & C METHOD
OCTOBER 1961

TABLE A										
OCTOBER 1961										
A/C TYPE		A/C NO.	PROFIT RANK	AVG STABLE LENGTH	AVG P30R LOAD FACT	TOTAL REVENUE	VARIABLE EXPENSES		PROFIT/LOSS	
							A/C OPER	GRAND & INDIRECT	TOTAL	
8707-331		10	1	2472.6	0.834	421,205.66	224,100.76	185,000.46	309,101.22	41,104.44
		30	2	1262.5	0.608	80,628.63	33,177.35	29,104.36	62,281.71	18,346.92
		40	3	2406.7	0.410	167,354.52	97,208.49	74,194.37	171,402.86	15,951.66
		20	4	1762.3	0.697	165,603.31	115,412.66	58,174.00	173,586.66	8,023.35CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED P8R OPERATIONS - C & C METHOD

NOVEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P8R LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE CHRG & INDIRECT	TOTAL	PROFIT/ LOSS
5707-331	10	1	2472.0	0.493	494,526.44	274,112.81	189,049.08	463,961.86	31,864.88
	20	2	1222.0	0.802	196,344.59	140,978.10	73,884.03	214,862.13	16,817.84CR
	30	3	1243.0	0.398	222,957.06	179,246.12	87,933.17	267,179.29	27,622.24CR
	40	4	2000.1	0.595	268,512.76	239,075.81	110,388.73	349,364.54	99,868.76CR

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

DECEMBER 1991

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
8787-331	30	1	1223.7	0.880	390,366.25	202,217.17	142,199.93	344,417.10	45,949.15
	10	2	2454.1	0.497	407,149.33	222,929.95	151,716.84	374,646.79	32,502.54
	20	3	1342.0	0.588	213,205.17	136,366.05	76,878.31	212,944.36	269.81
	40	4	2462.2	0.359	376,182.87	252,225.29	189,130.06	492,355.35	24,172.46CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSOR OPERATIONS - C & C METHOD

JANUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES & INDIRECT	TOTAL	PROFIT/LOSS
8787-331	10	1	2487.9	0.493	373,088.86	218,599.66	149,362.78	368,962.63	14,125.43
	30	2	1242.6	0.493	339,873.37	217,233.99	139,371.99	347,605.07	8,032.78CR
	20	3	1106.1	0.471	161,631.26	129,749.68	97,669.30	183,409.98	31,784.87CR
	40	4	2066.4	0.310	368,873.23	308,742.14	185,973.88	464,715.22	99,841.99CR

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD
FEBRUARY 1962

TABLE A

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES GRND & INDIRECT	TOTAL	PROFIT/LOSS
9767-231	30	1	1461.4	0.485	202,639.79	149,546.00	76,286.11	227,634.11	25,194.32CR
	10	2	2382.4	0.368	189,834.91	165,886.85	77,665.30	242,745.95	52,911.84CR
	20	3	1853.7	0.351	210,922.88	193,189.22	87,122.08	276,312.20	69,209.32CR
	40	4	1814.8	0.311	339,328.89	291,986.48	149,253.77	438,180.25	99,831.36CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PASSENGER OPERATIONS - C & C METHOD

MARCH 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PASSENGER LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLE CHRG & INDIRECT	EXPENSES TOTAL	PROFIT/ LOSS
9707-331	30	1	1162.3	0.463	220,430.00	161,075.12	84,764.39	246,439.51	26,000.91CR
	10	2	2474.0	0.408	209,500.02	106,013.10	102,108.98	209,019.05	40,300.43CR
	40	3	1004.0	0.300	301,030.02	200,125.21	149,109.61	420,234.82	56,195.30CR
	20	4	1092.3	0.320	201,000.04	191,076.74	85,307.90	277,533.64	75,044.00CR

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

TABLE A

		APRIL 1962		VARIABLE EXPENSES				PROFIT/ LOSS
A/C TYPE	A/C NO.	PROFIT RANK	AVG STABLE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	A/C OPER	GRAND & INDIRECT	
9707-331	20	1	1183.9	0.498	249,031.71	163,872.82	93,861.91	8,793.02CR
	10	2	2463.4	0.444	189,704.90	133,448.80	61,902.79	35,646.69CR
	30	3	2540.7	0.242	194,418.15	228,331.61	91,213.43	125,126.89CR
							257,734.73	
							195,351.59	
							319,545.04	

TABLE A

PROFIT OR LOSS FROM SCHEDULED P&H OPERATIONS - C & C METHOD

SEPTEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P&H LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E CHRG & INDIRECT	TOTAL	PROFIT/ LOSS
B-7200	20	1	1000.0	0.020	422,195.00	242,003.09	154,204.96	397,278.07	24,917.13
	10	2	634.0	0.300	203,305.11	200,540.40	83,911.03	292,452.23	59,100.12C1

TABLE A

PROFIT OR LOSS FROM SCHEDULED OPERATIONS - C & C METHOD

OCTOBER 1961

A/C TYPE	A/C NO.	PROFIT BANK	AVG STAGE LENGTH	AVG PSOP LOAD FACT	TOTAL REVENUE	A/C OPER	INDIRECT	TOTAL	PROFIT/LOSS
8-7208	20	1	1149.5 1117.2	0.555 0.554	475,578.15	204,425.00	178,843.79	465,568.79	8,304.37 9,999.34
	40	2	891.9	0.409	240,132.18	205,152.62	98,035.09	303,187.11	62,994.91
	30	3	774.4 808.3	0.414 0.414	270,455.41	239,833.90	110,009.14	348,843.04	73,079.31 10,887.64
	10	4	572.9 566.3	0.355 0.363	228,796.25	240,962.93	97,868.57	338,831.40	105,737.41 116,036.44

TABLE A

PROFIT OR LOSS FROM SCHEDULED P36R OPERATIONS - C & C METHOD

NOVEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG P36R LOAD FACT	TOTAL REVENUE	A/C OPER	VAR I A B L E BRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/LOSS
9-7288	20	1	1134.3 1442.3	0.133 0.333	287,784.02	212,395.14	108,907.76	321,302.90	13,091.61 CR 33,617.50 CR
	30	2	170.0 311.6	0.107 0.396	196,674.48	203,881.75	80,934.43	284,796.18	26,212.24 CR 67,161.76 CR
	40	3	942.2 232.1	0.396 0.311	166,190.02	187,658.00	69,520.12	256,178.12	89,989.18 CR 12,275.14 CR
	10	4	366.6 366.6	0.311 0.311	246,551.68	242,979.65	104,130.44	347,110.09	107,566.44 CR 107,566.44 CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

DECEMBER 1961

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES 3RD & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
B-7208	20	1	1152.0 1074.0	0.637 0.637	347,301.58	218,287.01	126,517.99	344,775.00	32,044.96 2,526.58
	10	3	972.1 1018.3	0.514 0.514	305,582.48	228,873.28	117,032.42	345,905.70	55,335.73 46,969.68
	40	2	1001.3 784.6	0.503 0.517	262,196.14	213,163.94	101,046.35	314,210.29	52,014.15 53,749.76
	30	4	728.0 728.0	0.563 0.563	164,152.54	162,690.61	61,495.92	224,186.53	66,986.99

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

JANUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VAR I A B L E 3RND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
B-7288	20	1	1132.2 1045.2	0.333 0.363	332,986.57	201,675.71	125,021.25	327,496.96	0.333.55 5,494.61
	10	2	1015.1 1015.1	0.431 0.431	337,510.27	233,140.84	136,146.49	369,287.15	34,124.76 ca 68,363.12
	30	3	555.9 555.9	0.501 0.501	234,740.20	180,547.35	91,275.42	271,822.78	35,171.84 ca 57,906.42
	40	4	1879.9	0.442	288,806.50	212,195.48	116,021.85	328,217.33	39,488.93 ca

PROFIT OR LOSS FROM SCHEDULED PASSENGER OPERATIONS - C & C METHOD

TABLE A

FEBRUARY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PASSENGER LOAD FACT	TOTAL REVENUE	A/C OPER	VARIABLES BRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
B-7208	20	1	1132.0 1089.3	0.455 0.366	291,368.48	156,167.96	112,074.71	298,242.67	17,713.23 2,000.00
	40	2	967.6	0.421	208,433.32	175,420.63	64,937.42	260,356.05	51,925.03
	30	4	650.3 674.6	0.432 0.406	160,984.04	158,329.44	66,281.09	224,610.55	61,460.64 10,000.00
	10	3	1006.1 1089.3	0.382 0.364	201,473.64	217,485.47	112,370.78	329,856.25	58,627.24 10,000.00

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

MARCH 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	V A R I A B L E E X P E N S E S			PROFIT/ LOSS
						A/C OPER	BRND & INDIRECT	TOTAL	
8-7288	20	1	115.5 100.0	0.523 0.544	311,486.34	201,723.03	119,598.79	321,321.82	20,282.32 CR 27,867.86 CR
	30	23	70.3 77.7	0.411 0.402	185,249.28	180,539.44	76,919.97	257,459.41	29,545.03 CR 28,240.13 CR
	40	4	929.7 247.3	0.373 0.381	221,834.44	202,239.62	93,746.44	295,986.06	74,151.62 CR 23,975.74 CR
	10	2	100.0	0.400	311,682.22	252,255.47	134,131.73	386,387.20	23,266.56 CR

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSGR OPERATIONS - C & C METHOD

MAY 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSGR LOAD FACT	TOTAL REVENUE	A/C OPER	VAR I A B L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/ LOSS
8-7288	20	1	132.3	0.401	334,247.67	192,143.39	120,590.79	302,734.18	49,414.91
	10	2/3	129.4	0.383	432,644.59	283,744.23	178,232.95	461,977.18	43,657.5202
	40	3/2	1104.0	0.426	331,529.91	233,676.05	134,565.70	368,243.75	53,795.745
	30	4	524.1	0.433	196,245.23	169,637.14	76,985.46	246,522.60	59,713.6408

TABLE A
PROFIT OR LOSS FROM SCHEDULED 262 OPERATIONS - C & C METHOD

JUNE 1962											
A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSOR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	E X P E N S E S TOTAL	PROFIT/LOSS		
8-7208	10	1	1067.1 1137.0	0.544 0.542	581,885.45	273,672.09	213,749.19	487,421.23	47,263.23 72,430.26		
	20	2	1140.0 1140.0	0.642 0.640	349,708.46	182,666.61	126,144.58	308,811.19	72,430.26 67,095.07		
	40	3	1082.0	0.552	433,517.33	231,776.40	164,518.81	395,295.21	37,222.32		
	30	4	663.4 1082.0	0.477 0.499	188,199.50	162,622.23	73,562.78	236,185.01	24,317.51 67,095.07		

TABLE A

PROFIT OR LOSS FROM SCHEDULED *99A2 OPERATIONS - C & C NET400

JULY 1962

A/C TYPE	A/C NO.	PROFIT RANK	Avg STAGE LENGTH	Avg P88R LOAD FACT	TOTAL REVENUE	V A R I A B L E A/C OPER	E X P E N S E S GRND & INDIRECT	PROFIT/ LOSS
B-7288	40	1	1824.4	0.868	431,787.67	231,423.95	162,996.02	394,419.97
	10	3	1033.2	0.474	991,540.33	279,769.42	197,075.10	476,844.82
	20	2	1124.3	0.532	288,459.98	195,711.85	108,333.90	294,045.75
	30	4	987.7	0.412	187,893.55	188,874.63	68,544.83	237,419.40

PROFIT OR LOSS FROM SCHEDULED PSR OPERATIONS - C & C METHOD

TABLE A

AUGUST 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSR LOAD FACT	TOTAL REVENUE	V A K I A S L E A/C OPER	E X P E N S E S GRND & INDIRECT	TOTAL	PROFIT/LOSS
8-7208	40	1	1075.9	0.620	502,842.23	239,501.29	185,916.68	425,417.97	77,424.26
	10	23	1057.9	0.533	574,823.52	286,992.86	220,397.44	507,390.30	37,433.70
	20	22	1204.6	0.411	319,970.41	181,050.22	116,137.00	297,187.22	32,783.19
	30	4	522.3	0.473	214,449.09	174,251.26	83,586.80	257,838.06	56,611.03

TABLE A

PROFIT OR LOSS FROM SCHEDULED PSFR OPERATIONS - C & C METHOD

SEPTEMBER 1962

A/C TYPE	A/C NO.	PROFIT RANK	AVG STAGE LENGTH	AVG PSFR LOAD FACT	TOTAL REVENUE	A/C OPER	V A R I A B L E GRND & INDIRECT	EXPENSES TOTAL	PROFIT/LOSS
B-7200	40	12	1002.0	0.592	303,904.79	184,972.24	113,521.40	298,493.64	5,411.14
	20	21	1304.4	0.607	259,285.43	151,660.07	93,903.04	255,503.11	1,135.10
	10	3	1832.3	0.434	307,117.96	207,603.79	120,936.69	328,540.48	27,341.19
	30	4	207.1	0.530	157,286.51	149,767.48	60,628.04	209,396.32	53,603.75

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(Excerpts from Deposition of Emmett O. Cocke)

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DX 364

APPEARANCES:

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PRESENT:

THOMAS D. BARR, ESQ.,
GORDON M. LUCY, ESQ.,
SILAS M. R. GIDDINGS, ESQ.,
RICHARD S. HARRELL, ESQ.,
DONALD I. STRAUBER, ESQ.

oOo

EMMETT OSBORN COCKE, having
previously been sworn, resumed the stand and testified
further as follows:

EXAMINATION (Cont'd) BY MR. DAVIS:

Q Mr. Cocke, have you reviewed your testimony to
date?

A Yes, I have.

Cocke

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Q Is there anything that you would like to add, change, modify, alter, to what you have already testified to?

A No. ✓

Q I believe the last time you were here to testify, we had just marked the minutes of the Board of Directors meeting held on February 24, 1950.

Do you have what has been marked as Defendants' Exhibit 163 before you?

A No, I do not.

Q You will recall that is an exhibit which we prepared relating to aircraft acquisition by TWA?

A Yes.

Q It is not necessarily complete. It is accurate so far as we are concerned, to the extent to which we know the facts, and it is to be used by you only to guide you in orienting you in your recollection. Do you understand that?

A Yes.

Q The minutes of the meeting of the board of February 24, 1950, refer to an agreement with the Glenn L. Martin Company for the purchase of 30 Martin 404 aircraft, with a right at the option of TWA to purchase up to 30 additional airplanes of the same model. It also refers

Cocke

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DX 364

1 Q Did you find some entries there which helped you
2 remember what was happening at the time?

3 A I don't recall any entries that brought back more
4 than what the notes in my diary would indicate.

5 Q Are you currently reading your testimony as it goes
6 along? Have you been reading your own testimony?
7

8 A I have.

9 Q Are you more or less up to date?

10 A Yes.

11 Q Is there anything that you can add to what you have
12 already testified to?

13 A No.

14 Q You understand if at any time something occurs to
15 you when you review your testimony, that it will be help-
16 ful if you would let me know that there is something which
17 has occurred to you, or some change or modification you
18 would like to make. I am not referring now to possible
19 changes in particular words that do not change the meaning
20 of what you say.

21 Take your time with respect to those. With re-
22 spect to anything of substance which occurs to you, or
23 what you think ought to be added in order to complete your
24 testimony, I would appreciate it if you would let us know.

Would you do that?

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PRESENT:

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RICHARD S. HARRELL, ESQ.,

JAMES R. BRESEE, ESQ.,

RICHARD J. RIKER, ESQ.

oOo

EMMETT OSBORN COCKE, called as
a witness, having previously been sworn, resumed the
stand and testified further as follows:

EXAMINATION (Cont'd) BY MR. DAVIS:

Q Mr. Cocke, have you reviewed your testimony to
date now?

A Yes.

Q Do you have anything that you would like to add

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(Excerpts from Deposition of Emmett O. Cocke)

Cocke

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1
2 or alter or modify, of substance--I am not talking of typo-
3 graphical errors?

4 A No.

5 Q Have you discussed the period which we have cover-
6 ed with any fellow officers or employees of TWA?

7 A No, I have not.

8 Q As I recall, the last time we had completed going
9 over your 1953 diary. I believe we had also gone over a
10 letter from Mr. Bradley to Mr. Dietrich, had we not, relat-
11 ing to the decisions of TWA with respect to the acquisition
12 of additional Lockheed equipment over Douglas equipment?

13 A There was a letter, yes, from Mr. Bradley to Mr.
14 Dietrich.

15 Q Do you recall going over that letter with me?

16 A Yes, I do.

17 Q You have no further recollection of the subject
18 matter covered by that letter?

19 A No, I do not.

20
21 MR. DAVIS: May I at this time have marked for
22 identification the diary for the year 1954.

23 (Mr. Cocke's diary for the year
24 1954 marked Defendants Exhibit 303
for identification, as of this
date.)

25 BY MR. DAVIS:

Cocke

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DX 364

Q I understand that, but I would like to know what discussion took place relative to these suggestions, recommendations, alternatives that were being presented by Mr. Rourke?

A I don't recall the discussions.

Q Do you recall what views Mr. Thomas expressed as to the desirability of cutting back on the 880 program so as to take advantage of what appeared at the time, at least, as a possibility of improved aircraft?

A At some later period I recall that he felt that we should cut back the Convair order from thirty to twenty.

Q Now I am interested in what was being said with respect to the desirability of ordering, or having the Hughes Tool Company order some 990s?

A I don't recall any discussions on that. Mr. Thomas at a later date, I believe, discussed the cut-back of the 880s from thirty to twenty. I did not agree with him.

After discussions with him he pointed out that by reducing the order from thirty to twenty, that our financing problems would be eased, that it would leave room for later financing for more advanced models of the aircraft that were being considered.

Cocke

1009

1 I think I finally agreed that in view of those
2 factors maybe we should cut back from thirty to twenty.

3 Q It is a fact, is it not, that there came a point
4 when the Hughes Tool Company did place an order with
5 Convair for some thirteen 990s?
6

7 A Yes, I am aware of that.

8 Q Do you recall the discussion which took place at
9 these meetings of the Jet Planning Committee with respect
10 to the suggestion made by Mr. Rourke, that in order to main-
11 tain TWA in a competitive position with American, it might
12 be desirable to plan for ten to fifteen 990s in lieu of
13 a similar number of 880s?

14 A I don't recall the discussions. Certainly these
15 alternatives were discussed with the Jet Planning Committee.

16 I have no recollection of what went on in the
17 discussions beyond what I have testified to and I don't
18 know what these minutes reflect.

19 Q Mr. Tillinghast testified at some point that he
20 or someone at TWA inquired into the circumstances relating
21 to the order placed by the Hughes Tool Company for 990s,
22 which took place some time in 1961.

23 Do you recall in that connection the sugges-
24 tion being made by Mr. McCone as a director? Do you re-
25 call that taking place?

Cocke

1300

DX364

EXAMINATION (Cont'd) BY MR. DAVIS:

Q Mr. Cocke, before we resume with your diary, have you thought of anything which you can add to your prior testimony?

A I have not.

Q Have you been reading your testimony?

A Yes, I have.

Q Up to what point have you read it?

A I scanned several pages this morning.

Q Of yesterday's testimony?

A Yes, on the answer that seemed to be confusing yesterday with regard to my comments on Mr. Glass, to be certain that it reflected what I intended it to reflect.

Q Does that mean you are current in going over the transcript?

A Except for yesterday.

Q You just had a chance to scan it briefly?

A Yes.

Q Then let us resume with your diary.

A Yes.

Q I believe that we were up to March 20 of 1961.

A That is my recollection.

Q Will you proceed from that point on, please? Where are you up to now?

Annual On-Line Passengers Between New York and
Los Angeles Carried by American, TWA and United

1959-1963

<u>Year and Item</u>	<u>American</u>	<u>TWA</u>	<u>United</u>	<u>Total</u>
<u>1959</u>				
Passengers	269,360	187,560	69,070	525,990
Share of Big Three	51%	36%	13%	100%
<u>1960</u>				
Passengers	234,420	188,860	96,980	520,260
Share of Big Three	45%	36%	19%	100%
<u>1961</u>				
Passengers	226,990	162,130	70,190	459,310
Share of Big Three	50%	35%	15%	100%
<u>1962</u>				
Passengers	225,960	144,710	92,480	463,150
Share of Big Three	49%	31%	20%	100%
<u>1963</u>				
Passengers	229,910	167,470	118,070	515,450
Share of Big Three	45%	32%	23%	100%

Source: Competition Among Domestic Airlines, C.A.B. Yearly
Issues - Table I.

(Combined Non-Stop Scheduled Frequencies Per Week-Aug. 1958-63)

Annual On-Line Passengers Between
New York and San Francisco Carried
by American, TWA and United
1959 - 1963

<u>Year and Item</u>	<u>American</u>	<u>TWA</u>	<u>United</u>	<u>Total</u>
<u>1959</u>				
Passengers	38,390	164,190	104,350	306,930
Share of Big Three	13%	53%	34%	100%
<u>1960</u>				
Passengers	104,590	123,410	100,250	328,250
Share of Big Three	32%	38%	30%	100%
<u>1961</u>				
Passengers	103,450	100,740	93,060	297,250
Share of Big Three	35%	34%	31%	100%
<u>1962</u>				
Passengers	99,120	83,160	108,920	291,200
Share of Big Three	34%	29%	37%	100%
<u>1963</u>				
Passengers	101,210	105,420	129,010	335,640
Share of Big Three	30%	31%	39%	100%

Source: Competition Among Domestic Airlines, C.A.B. Yearly
Issues - Table I

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 (Combined Non-Stop Scheduled Frequencies Per Week-Aug. 1958-63)

Year	Direction	Market & Equipment Type					
		New York - Los Angeles			New York - San Francisco		
(1)	(2)	Jet (3)	Piston (4)	Total (5)	Jet (6)	Piston (7)	Total (8)
1958	E/B	-	76	76	-	56	56
	W/B	-	76	76	-	49	49
	Total	-	152	152	-	105	105
1959	E/B	49	14	63	21	14	35
	W/B	49	14	63	21	14	35
	Total	98	28	126	42	28	70
1960	E/B	70	-	70	35	-	35
	W/B	77	-	77	49	-	49
	Total	147	-	147	84	-	84
1961	E/B	77	-	77	63	-	63
	W/B	84	-	84	56	-	56
	Total	161	-	161	119	-	119
1962	E/B	95	-	95	74	-	74
	W/B	96	-	96	74	-	74
	Total	191	-	191	148	-	148
1963	E/B	108	-	108	75	-	75
	W/B	108	-	108	74	-	74
	Total	216	-	216	149	-	149

Source: Official Airline Guides

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(Combined Non-Stop Scheduled Frequencies Per Week-Aug. 1958-63)

Year	Carrier	Direction	Market & Equipment Type					
			New York - Los Angeles			New York - San Francisco		
			Jet (4)	Piston (5)	Total (6)	Jet (7)	Piston (8)	Total (9)
1958	TWA	E/B	-	21	21	-	28	28
		W/B	-	21	21	-	21	21
		Total	-	42	42	-	49	49
	AAL	E/B	-	35	35	-	-	-
		W/B	-	35	35	-	-	-
		Total	-	70	70	-	-	-
	UAL	E/B	-	20	20	-	28	28
		W/B	-	20	20	-	28	28
		Total	-	40	40	-	56	56
1959	TWA	E/B	21	-	21	21	-	21
		W/B	21	-	21	21	-	21
		Total	42	-	42	42	-	42
	AAL	E/B	28	7	35	-	-	-
		W/B	28	7	35	-	-	-
		Total	56	14	70	-	-	-
	UAL	E/B	-	7	7	-	14	14
		W/B	-	7	7	-	14	14
		Total	-	14	14	-	28	28
1960	TWA	E/B	28	-	28	21	-	21
		W/B	28	-	28	21	-	21
		Total	56	-	56	42	-	42
	AAL	E/B	28	-	28	21	-	21
		W/B	35	-	35	14	-	14
		Total	63	-	63	35	-	35
	UAL	E/B	14	-	14	14	-	14
		W/B	14	-	14	14	-	14
		Total	28	-	28	28	-	28
1961	TWA	E/B	28	-	28	21	-	21
		W/B	28	-	28	21	-	21
		Total	56	-	56	42	-	42
	AAL	E/B	28	-	28	21	-	21
		W/B	35	-	35	14	-	14
		Total	63	-	63	35	-	35
	UAL	E/B	21	-	21	21	-	21
		W/B	21	-	21	21	-	21
		Total	42	-	42	42	-	42
1962	TWA	E/B	28	-	28	21	-	21
		W/B	28	-	28	21	-	21
		Total	56	-	56	42	-	42
	AAL	E/B	39	-	39	25	-	25
		W/B	40	-	40	25	-	25
		Total	79	-	79	50	-	50
	UAL	E/B	28	-	28	28	-	28
		W/B	28	-	28	28	-	28
		Total	56	-	56	56	-	56

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(Combined Non-Stop Scheduled Frequencies Per Week-Aug. 1958-63)

Year	Carrier	Direction	Market & Equipment Type					
			New York - Los Angeles			New York - San Francisco		
(1)	(2)	(3)	Jet (4)	Piston (5)	Total (6)	Jet (7)	Piston (8)	Total (9)
1963	TWA	E/B	34	-	34	21	-	21
		W/B	28	-	28	21	-	21
		Total	62	-	62	42	-	42
	AAL	E/B	41	-	41	26	-	26
		W/B	47	-	47	25	-	25
		Total	88	-	88	51	-	51
	UAL	E/B	33	-	33	28	-	28
		W/B	33	-	33	28	-	28
		Total	66	-	66	56	-	56

Source: Official Airline Guides

X 371

Summary of Categories of Difference
Between Estimates of Mr. Wemple and
Mr. Simat (Supplemental Report, Vol.
B, Part III)

This memorandum is submitted by defendants, in response to the Special Master's invitation (tr. 10,155), as a summary of the differences between the estimates made by Mr. Wemple, plaintiff's expert, in his report (TWA-4C) and those by Mr. Simat, defendants' expert, in Part III of the Simat, Helliesen and Eichner Supplemental Report (DX 359B). Since the Supplemental Report adopts many of the procedures of the prior Simat, Helliesen and Eichner Report (DX 271A and B), notably in the area of costs, and since it deals only with TWA's Domestic Division, many of the comparisons made in DX 348, the summary of differences based upon the prior report as revised, apply also to the present summary. When this is the case, reference will be made to the appropriate pages in Defendants' Exhibit 348. For completeness, however, this memorandum does show the unchanged International Division estimates.

Mr. Simat's alternative estimate, contained in Chapter E of Part III, is not discussed herein because it does not purport to be a complete estimate of changes in operating profit, but a test of the reasonableness of his conclusions.

DX 371, page 2

(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

1. Overall Comparisons

The overall difference between the estimates of changes in operating profits are (in millions):^{1/}

	<u>Mr. Wemple^{2/}</u>	<u>Mr. Simat^{3/}</u>	<u>Difference (Mr. Wemple's estimate less Mr. Simat's)</u>
Domestic	\$29.1	\$-87.3	\$116.4
International	22.4	- 8.6	31.0
Net	<u>\$51.5</u>	<u>\$-95.9</u>	<u>\$147.4</u>

^{1/} Mr. Simat did not submit a detailed estimate reflecting the effect of the revised traffic estimating formula shown in TWA 417. He estimated that the gain in domestic transportation revenues from added jet service would change from about \$80 million to about \$95 million and that the net loss in domestic transportation revenues from added jet and deleted piston services would be within a million dollars of the originally estimated loss of about \$100 million (tr. 10,079-80).

^{2/} Source: TWA 345A.

^{3/} Source: DX 359B, p. III-27 for Domestic;
DX 331 for International.

Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

These figures are not entirely comparable, for although Mr. Wemple's figures provide for an increase in depreciation costs of jet aircraft of \$44.1 million, a figure supplied to him by Price, Waterhouse, and an increase in insurance costs of \$5.5 million, both of which figures are adopted by Mr. Simat, they make no provision for reduction in the costs of depreciation and insurance attributable to piston aircraft removed from operations. The latter are estimated by Mr. Simat at \$14.6 million. If the savings in piston aircraft depreciation and insurance expense are not considered, the difference between the two estimates would be increased by \$14.6 million to \$162.0 million.^{1/}

Each of these estimates represents a combination of estimates, by year and by Division, for increased jet operations and for decreased piston operations. The yearly estimates for the entire period, arranged in these categories, are as follows:

^{1/} DX 348.

DX 371, page 4
(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

Comparison of Changes in Jet and Piston Operating Results by
Division and Year
(millions of dollars)

	1959		1960		1961		1962		1963		1959-1963	
	1/ W	2/ S	W	S	W	S	W	S	W	S	W	S
<u>Domestic</u>												
Jet	3/ -	-2.3	-	-34.8	-	-37.0	-	-24.5	-	-13.4	-	-111.9
Piston	-	-0.8	-	+9.5	-	+11.2	-	+9.5	-	+2.3	-	+24.6
Net	+3.6	-3.1	+10.8	-25.3	+8.6	-32.9	+1.1	-15.0	+5.1	-11.1	+29.2	-87.3
<u>Inter- national</u>												
Jet	-	-0.6	-	-2.3	-	-9.2	-	-10.2	-	-3.1	-	-25.1
Piston	-	+2.6	-	+9.9	-	+4.5	-	NC	-	NC	-	+17.0
Net	+3.1	+2.0	+15.2	+7.6	+1.8	-4.7	+2.5	-10.2	-.3	-3.1	+22.3	-8.4
<u>System</u>												
Jet	-	-2.9	-	-37.1	-	-46.2	-	-34.7	-	-16.5	-	-137.3
Piston	-	+1.8	-	+19.4	-	+8.7	-	+9.5	-	+2.3	-	+41.6
Net	-6.7	-1.1	+26.0	-17.7	+10.4	-37.6	+3.6	-25.2	+4.8	-14.2	+21.5	-95.7

1/ Source: DX 348, p. 3.

2/ Source: DX 359B, pp. III-25 - 27.

3/ Mr. Wemple computes only the net changes in jet and piston operations.

4/ Since the Supplemental Report does not deal with the International Division, there is no change from DX 348.

No comparison can be made in terms of the four Chapters of Mr. Wemple's Report (II-V) which deal individually with the equipment premises, for Mr. Simat's supplemental estimates are in terms of TWA's entire fleet. What follows is a comparison of the assumptions and methods adopted by Mr. Wemple and Mr. Simat to estimate changes in Domestic Division profits. Since those adopted by Mr. Wemple have not since been changed, only brief treatment to facilitate comparison is given them here, and reference is made to the fuller exposition contained in Defendants' Exhibit 348.

2. Equipment and Operating Assumptions

The Supplemental Report is premised upon the same jet equipment assumptions as those used by Mr. Wemple^{1/} (Supplemental Report, Vol. B, pp. III-1 - III-3). Mr. Simat assumed the same total number of added jet and deleted piston plane miles and the same distribution thereof among the various plane types as in the prior report (Vol. B, Tables III-A, III-B). The assumptions as to added jet plane miles are also the same as those used by Mr. Wemple. Mr. Simat then estimated the number of departures and average stage length in each month for each type of aircraft in the resulting constructive fleet

^{1/} See DX 348, pp. 4-5, 6-7.

(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

on the basis of TWA's schedule pattern and preferences in the month in which its actual fleet was closest in number to the constructive fleet (Vol. B, pp. III-8 - III-13).

3. Revenue Estimates

The estimates of gain or loss in domestic passenger revenues associated with the addition of jet or deletion of piston plane miles were based upon estimates of changes in traffic (added or deleted revenue passenger miles) to which yields (cents per revenue passenger mile) were applied. As in all previous estimates, both Mr. Wemple's and Mr. Simat's, 5% was added to passenger revenue changes to obtain changes in total transportation revenue.^{1/}

a. Traffic estimates

By relating the year-to-year changes in TWA's historical on-line passenger traffic (traffic carried between a point of origin and a point of final destination) between pairs of points served by TWA non-stop flights during 1959-63 to the year-to-year changes in jet and piston aircraft services historically provided, segment-by-segment, Mr. Simat determined relationships for

^{1/} See DX 348, p. 8.

both jet and piston services between a unit change in seat miles and the accompanying change in revenue passenger miles. He applied these relationships to the assumed added jet and deleted piston seat miles to arrive at his estimates of the number of added and deleted revenue passenger miles (Vol. B, pp. III-14 - III-18).^{1/}

b. Yield estimates

Mr. Simat used the availability of TWA data to obtain a new relationship between stage length and passenger trip length (Vol. B, pp. III-19 - III-23). Apart from this change, added and deleted revenues were calculated from added and deleted revenue passenger miles as in the prior report.^{2/} The following is a summary of the estimated changes in passenger revenues for the Domestic Division.

	Mr. Wemple ^{3/} (Millions)	Mr. Simat ^{4/} (Millions)	Difference (Mr. Wemple's estimate less Mr. Simat's) (Millions)
Jet	\$ + 229	\$ + 76	\$ 153
Piston	- 102	- 171	69
Net Change	\$ + 127	\$ - 95	\$ 222

^{1/} See DX 348, pp. 8-10.

^{2/} See DX 348, pp. 11-13.

^{3/} DX 348, p. 21.

^{4/} DX 359B, pp. III-25, III-26.

DX 371, page 8
(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

This compares with Mr. Simat's previous estimate of \$136.5 million added jet and \$174 million deleted piston passenger revenues, or a net of \$-37.5 million which differed from Mr. Wemple's net by \$164.5 million.^{1/}

c. Cost estimates.

Mr. Simat calculated added and deleted direct and indirect costs by the same methods that he used in the prior report,^{2/} although, since some of the costing units depend on variables such as stage lengths and block hours, the estimates themselves are different. In addition, because the constructive scheduling of added aircraft involved changes in the scheduled usage of existing aircraft, Mr. Simat applied his costing procedures not, as in the prior report, only to the added operations, but rather to the entire constructive operation in each year. The changes due to added and deleted services were then determined by subtracting historical from constructive costs.

^{1/} DX 348, p. 12.

^{2/} DX 348, pp. 16-20.

(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

Estimates of Changes in Direct Operating Expense
(Less Depreciation and Insurance)
(Millions of Dollars)

	<u>Mr. Wemple</u> ^{1/}	<u>Mr. Simat</u> ^{2/}	<u>Difference</u> <u>(Mr. Wemple's</u> <u>estimate less</u> <u>Mr. Simat's)</u>
<u>Domestic</u>			
Jets	+ 98.8	+ 100.7	- 1.9
Pistons	- 71.5	- 101.0	+ 29.5
Net	+ 27.3	- 0.3	+ 27.6
<u>International</u>			
Jets	+ 35.7	+ 35.3	+ 0.4
Pistons	- 16.4	- 16.4	0.0
Net	+ 19.3	+ 18.9	+ 0.4
<u>System</u>			
Jets	+ 134.5	+ 136.0	- 1.5
Pistons	- 87.9	- 117.4	+ 29.5
Net	+ 46.6	+ 18.6	+ 28.0

There is no difference in the estimates of costs of insurance (\$5.5 million) and depreciation, including rentals, (\$44.1 million) attributable to added jet availability, but Mr. Simat included, as Mr. Wemple did not, estimated savings of \$14.6 million in such costs as a result of piston retirements.^{3/}

^{1/} DX 348, p. 18.

^{2/} DX 359B, pp. III-25 - III-27 for Domestic and DX 331 for International.

^{3/} See DX 348, pp. 7-8.

DX 371, page 10
(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

Estimates of Changes in Ground and Indirect Expense
(Millions of Dollars)

	<u>Mr. Wemple</u> ^{1/}	<u>Mr. Simat</u> ^{2/}	<u>Difference</u> <u>(Mr. Wemple's</u> <u>Estimate Less</u> <u>Mr. Simat's)</u>
<u>Domestic</u>			
Jet	- ^{3/}	+ 56.08	-
Piston	-	- 92.42	-
Net	+ 40.9	- 36.34	+ 77.24
<u>International</u>			
Jet	-	+ 35.93	-
Piston	-	- 9.52	-
Net	+ 31.5	+ 26.41	+ 5.09
<u>System</u>			
Jet	-	+ 92.01	-
Piston	-	- 101.94	-
Net	+ 72.4	- 9.93	+ 82.33

A summary of the overall estimates of changes in revenues and costs is attached.

^{1/} DX 348, p. 20.

^{2/} DX 359B, pp. III - 25, III - 27.

^{3/} Mr. Wemple estimates only the net changes in ground and indirect expenses.

(Summary-Categories of Differences-Wemple vs. Simat (Suppl.))

Summary of the Dollar Difference
Between Mr. Wemple and Mr. Simat

	<u>Mr. Wemple</u> (Millions)	<u>Mr. Simat</u>
Revenues		
Passenger Revenues - Domestic		
Jet	\$ 229	\$ 76.0
Piston	-102	-171.2
Net	<u>\$ 127</u>	<u>\$ -95.2</u>
Passenger Revenues - International ^{1/}		
Net	\$ 85	\$ 45.1
Net Passenger Revenues - System	\$ 212	\$ -50.1
Net Transportation Revenues - System (at 105% of Passenger Revenues)	\$ 222.6	\$ -52.6
Costs (System)		
Direct Costs (other than Insurance and Depreciation)		
Jet	\$ 134.5	\$ 136.0
Piston	-87.9	-117.4
Net	<u>\$ 46.6</u>	<u>\$ 18.6</u>
Insurance and Depreciation		
Jet	\$ 49.6	\$ 49.3
Piston	--	-14.6
Net	<u>\$ 49.6</u>	<u>\$ 34.7</u>
Net Indirect Costs	\$ 72.4	\$ - 9.9
Net Total Costs	<u>\$ 168.6</u>	<u>\$ 43.4</u>
Net Change in Operating Profit	<u>\$ 54.0</u>	<u>\$ -95.0</u>
Adjustments to Operating Profit		
Depreciation & Amortization - (Ground Equipment, Item B; Developmental and Preoperating Expense, Item C) ^{2/}	\$ -2.6	--
Insurance ^{3/}	\$.1	--
Net Change in Operating Profit After Adjustments	<u>\$ 51.5</u>	<u>\$ -96.0</u>

^{1/} International estimates; which are unchanged, are included here for completeness.

^{2/} TWA Ex. 4-C(4), Ex. F, pp. 12, 20, 27, 35, 42, 50, 64; Ex. G, pp. 19, 27, 35.

^{3/} TWA Ex. 43(a), Ex. G, p. 3.

Various Comparisons of Wemple's Jet Seat Miles
Added (Domestic) With Historical Jet Seat
Miles Flown (Domestic)

Year	Jet Type	TWA Assumed Jet Seat Miles Added (000,000)	Col. 3 as a Percentage of Historical Jet Seat Miles Flown by:					
			TWA (Total)	TWA (same plane type)	AAL	UAL	AAL & UAL	AAL TWA & UAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1959	B-131	178.6	13.0%	13.0%	-	-	-	-
	B-331	89.3	6.5	-	-	-	-	-
	Total	267.9	19.4%	-	15.9%	167.3%	14.48%	8.3%
1960	B-331	362.4	12.0	79.2	-	-	-	-
	CV-880	1,545.1	51.2	-	-	-	-	-
	Total	1,907.5	63.2	-	43.1	56.6	24.5	17.6
1961	B-331	418.1	8.1	50.7	-	-	-	-
	CV-880	1,518.8	29.3	104.5	-	-	-	-
	Total	1,936.9	37.3	-	31.3	27.0	14.5	10.4
1962	B-331	180.9	2.6	46.6*	-	-	-	-
	CV-880	1,066.0	15.1	50.1	-	-	-	-
	Total	1,246.9	17.6	-	14.8	12.6	6.8	4.9
1963	B-331	97.7	1.1	22.4*	-	-	-	-
	CV-880	882.7	10.0	35.5	-	-	-	-
	Total	980.4	11.1	-	10.3	8.7	4.7	3.3

Sources: Col. 3: C & C Report, Vol. I, Chapters II-V, as amended.
Cols. 4-9: By computation. Historical jet seat miles flown
from ATA statistics.

*Includes B-331B

DX 379, page 2
(Domestic Jet Seat Miles-Wemple vs. Historical)

Available Seat-Miles Operated
Domestic Scheduled Service Only
TWA, UAL and AAL
Jet Aircraft Types, 1959-1963

Year	Airline	Jet Type	Historical Jet Seat Miles (000)
1959	AAL TWA UAL	B-707-123	1,689,836
		B-707-131	1,378,725
		DC-8	160,160
	Total		3,228,721
1960	AAL	B-707-123	4,005,714
		B-720	334,511
		DC-8	85,873
	Total		4,426,098
	TWA	B-707-131	2,561,178
		B-707-331	457,454
		Total	3,018,632
	UAL	B-720	391,332
		DC-8	2,976,062
		Total	3,367,394
	Total		10,812,124

Source: ATA Statistics

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 (Domestic Jet Seat Miles-Wemple vs. Historical)

Year	Airline	Jet Type	Historical Jet Seat Miles (000)
1961	AAL	DC-8	42,153
		B-707-100	1,975,607
		B-707-120B	1,694,525
		B-720	898,225
		B-720B	1,584,963
	TWA	Total	6,195,473
		CV-880	1,453,538
		B-707-131	2,769,404
		B-707-331	824,663
		B-720	139,912
1962	AAL	Total	5,187,517
		DC-8-50	201,359
	UAL	DC-8-20	2,231,283
		DC-8-10	2,712,838
		B-720	2,019,438
	TWA	Total	7,164,918
		B-707-100/123	4,104,789
		B-707-120B	3,568,910
		CV-990	756,072
		Total	8,429,771
1962	AAL	B-707-131	2,474,637
		B-707-131B	1,645,675
		B-707-331	382,330
		B-707-331B	5,836
		B-720	446,271
	TWA	CV-880	2,128,226
		Total	7,082,975
	UAL	DC-8-50	482,082
		DC-8-20	2,241,723
		DC-8-10	3,394,492
		DC-720	3,758,889
1962	Total	Total	9,877,186
		Total	25,389,932

DX 379, page 4
(Domestic Jet Seat Miles-Wemple vs. Historical)

Year	Airline	Jet Type	Historical Jet Seat Miles (000)
1963	AAL	B-707-120/123B	4,411,702
		CV-990	1,900,601
		B-720	3,195,195
		Total	9,507,498.
	TWA	B-707-331	387,736
		B-707-331B	48,752
		B-707-131	2,178,182
		B-707-131B	3,698,501
		CV-880	2,484,529
		Total	8,797,700
	UAL	DC-8-50	1,331,703
		DC-8-20	2,288,255
		DC-8-10	2,839,286
		B-720	4,800,900
		Total	11,260,144
	Total		29,565,342